

## **ANNUAL BUDGET**

An Ordinance making appropriations for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1<sup>st</sup> day of December, A.D., 2013 and ending on the 30<sup>th</sup> day of November, A.D., 2014.

Be it ordained by the County Board of Franklin County, Illinois.

Section one: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be necessary for the corporate purposes and hereby appropriated for the corporate purposes of the County of Franklin, Illinois to defray all necessary expenses and liabilities of the said County of Franklin, as are hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> day of December, A.D., 2013 and ending on the 30<sup>th</sup> day of November, A.D., 2014.

Section two: the amount appropriated for each object and purposes are as follows:

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\*No bank account - payout from tax collection only

Franklin County  
Revenue Appropriations

Fund 01      General County Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/00301000	PROPERTY TAX 2013 payable 2014	\$ 1,056,400.00
01/00301001	PROPERTY TAX 2012 payable 2013	\$ 20,000.00
01/00302000	PROPERTY TAX DELINQ,DEBIT ITEM	\$ 2,800.00
01/00302001	PROPERTY TAX PENALTIES	\$ 85,000.00
01/00304000	RETAILER'S OCC (SALES) TAX	\$ 242,000.00
01/00304001	CO 1/4 CENTS SALES TAX SUPPLEMENT	\$ 770,000.00
01/00304002	IL VIDEO GAMING TAX	\$ 5,000.00
01/00322000	LIQUOR LICENSES	\$ 5,000.00
01/00330000	FED DET SERV(HLD FED PRS)/MED	\$ 146,000.00
01/00330002	HOUSING/JUV DETENTION GAIN	\$ 77,000.00
01/00331000	STATE INCOME TAX	\$ 1,300,000.00
01/00332000	PER PROP REPLACEMENT TAX	\$ 245,000.00
01/00334003	ELECTION JUDGES	\$ 15,000.00
01/00334004	STATES ATTORNEY	\$ 144,000.00
01/00334005	SUPERVISOR OF ASSESSMENT	\$ 25,000.00
01/00334007	EMER SERV & DISASTER AGENCY	\$ 24,000.00
01/00334012	VIOLENT SER CORD/REIMB FROM ST ATT	\$ 43,000.00
01/00334013	VIOLENT SER ADVOCAT/SAL REIMB-GRNT	\$ 17,500.00
01/00334016	PUBLIC DEFENDER/SALARY REIMB 66%	\$ 60,000.00
01/00337000	PAYMENTS IN LIEU OF TAXES TVA	\$ 148,000.00
01/00337003	PAYMENT IN LIEU OF TAXES-COAL MINE	\$ 201,000.00

**LOCAL GOVERNMENT REIMBURSEMENT**

01/00338002	INSURANCE CLAIMS	\$ 10,000.00
01/00338003	CORPS OF ENG & R L PATROL	\$ 34,000.00
01/00338004	STREET VALUE (FINES)	\$ 500.00
01/00338006	USE TAX	\$ 212,000.00
01/00338008	POLICE TRAINING	\$ 10,000.00
01/00338009	ANIMAL CONTROL-FROM CITIES/VILLAGES	\$ 37,200.00
01/00338011	911 REIMB/SALARY	\$ 154,300.00
01/00338013	RESTITUTION EXP REIMB/CRT	\$ 2,500.00
01/00338015	SAL REIMB SUPT OF SCHOOLS	\$ 44,100.00
01/00338018	SSA COLLECTION/TRANSFER	\$ 3,000.00
01/00338027	REIMB-FOOD/D CENTER	\$ -
01/00338028	REIMB/GAS TRANSPORTATION	\$ 11,000.00
01/00338030	DISPATCHER REIMB-CITY OF BENTON	\$ 110,000.00
01/00338031	DISPATCHER REIMB-VLG OF ROYALTON	\$ 20,000.00
01/00338038	TRANSFER-POLICE VEHICLE FUND	\$ 17,500.00
01/00341000	COUNTY CLERK FEES	\$ 380,000.00

December 1, 2013

01/00342000	CIRCUIT CLERK FEES	\$ 338,000.00
01/00343000	STATES ATTORNEYS FEES	\$ 45,000.00
01/00344000	SHERIFF FEES/TRANSP REIMB/INMATE	\$ 203,000.00
01/00345000	COUNTY TREASURER FEES	\$ 15,000.00
01/00347000	ANIMAL SHELTER FEES	\$ 9,200.00
01/00347001	ANIMAL REG FEES/TRANSFER	\$ 39,500.00
01/00348000	SUPERVISOR OF ASSESSMENT FEES	\$ 2,600.00
01/00348001	BUILDING PERMIT FEES	\$ 2,500.00
01/00349000	COURT FUND FEES	\$ 48,000.00
01/00351000	FINES-CIRCUIT COURT	\$ 569,000.00
01/00352000	ARRESTEES MED COST FEES-\$10/CC	\$ 13,000.00
01/00352001	JAIL FEE/RM & BRD-12.00	\$ 5,000.00
01/00361000	GENERAL COUNTY INTEREST #01	\$ 12,000.00
01/00362000	FRANCHISE FEES-CABLE T.V.	\$ 10,000.00
01/00362001	MINERAL, OIL, GAS, LEASES	\$ -
01/00365000	FLOOD CONTROL	\$ 93,000.00
01/00370000	MISCELLANEOUS	\$ 460,000.00
01/00377000	REFUND/OVERPAYMENTS	\$ 1,000.00
01/00377002	INDEMNITY FUND OVERAGE	\$ 23,500.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 7,567,100.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 50

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/50401000	911 SALARY	\$	117,700.00
01/50402000	911 SALARY/PART TIME	\$	36,600.00
01/50402004	SICK PAY & VACATION PAY OUT	\$	50,000.00
01/50407000	HOSP INS/TRANSFER-67 & 68	\$	720,000.00
01/50420000	COMPUTER PHONE/INTERNET	\$	1,200.00
01/50423000	TRAVEL & TRAINING	\$	7,800.00
01/50424000	POSTAGE	\$	52,000.00
01/50426000	REGULAR AUDIT	\$	55,000.00
01/50426001	CIRCUIT CLERK AUDIT	\$	6,000.00
01/50426002	MISC ACCOUNTING SERVICES	\$	6,500.00
01/50429000	SPECIAL PROS CO ATTNYS	\$	15,000.00
01/50431001	COMPUTER	\$	144.00
01/50431002	WEBSITE	\$	5,000.00
01/50431006	GREATER EGYPT PLANNING COMM	\$	9,900.00
01/50431007	DETENTION LOAN PAYMENT	\$	56,800.00
01/50431009	LOAN PAYMENT TO CO. HWY.	\$	450,000.00
01/50431020	COMP MAINT SOFTWARE/HARRIS	\$	16,000.00
01/50431021	COMP MAINT SOFTWARE/DEVNET	\$	49,000.00
01/50431022	COMP MAINT HARDWARE	\$	51,000.00
01/50431023	COMPUTER SUPPLIES	\$	2,000.00
01/50455000	OFFICE SUPPLIES COPY MACHINES	\$	15,500.00
01/50475001	PPRT & OTHERS	\$	42,000.00
01/50475002	TRANS TO 2013 CERT & INT REPAY	\$	32,000.00
01/50476000	MISCELLANEOUS	\$	500.00
01/50476002	DONATIONS	\$	12,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,809,644.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 51      County Board

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/51400000	SALARY - COUNTY BOARD CHAIRMAN	\$	13,200.00
01/51401000	PER DIEM SALARIES (BD MEMBERS)	\$	57,600.00
01/51401001	COUNTY BOARD SECRETARY (FT)	\$	27,720.00
01/51423000	EXPENSES, CHAIRMAN	\$	3,600.00
01/51425000	PUBLICATION AND PRINTING	\$	3,000.00
01/51455000	OFFICE SUPPLIES	\$	2,000.00
01/51475004	TRANSFER-RECYCLING PRGM 17	\$	12,000.00
01/51476000	MISCELLANEOUS	\$	1,000.00
01/51491000	BUILDING IMPROVEMENTS	\$	10,000.00
01/51491001	POLLING PLACE MAINTENANCE	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>130,120.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 52      County ClerkAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/52400000	SALARY - ELECTED OFFICIAL	\$	57,453.00
01/52401000	SALARY - FULL TIME	\$	175,400.00
01/52402000	CO CLERK PART TIME/OVERTIME	\$	1,000.00
01/52441000	REGISTRATION BIRTH & DEATHS	\$	500.00
01/52442000	REVENUE STAMPS	\$	50,000.00
01/52443000	RESTORATION OF RECORDS	\$	500.00
01/52455000	OFFICE SUPPLIES	\$	12,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>296,853.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 53      County TreasurerAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/53400000	SALARY - ELECTED OFFICIAL	\$	57,453.00
01/53401000	SALARY - FULL TIME	\$	117,000.00
01/53402000	SALARY - PART TIME/OVERTIME/BUDGT	\$	10,000.00
01/53425000	PUBLICATION & PRINTING	\$	12,000.00
01/53443000	RESTORATION OF RECORDS	\$	-
01/53455000	OFFICE SUPPLIES & EQUIPMENT	\$	5,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>201,453.00</b>



Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 54      Circuit ClerkAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/54400000	SALARY - ELECTED OFFICIAL	\$	57,453.00
01/54401000	SALARY - FULL TIME	\$	169,700.00
01/54402000	SALARY - PART TIME/OVERTIME	\$	5,300.00
01/54455000	OFFICE SUPPLIES	\$	10,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>242,453.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 55            Sheriff

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/55400000	SALARY - ELECTED OFFICIAL	\$ 63,946.00
01/55401000	SALARY - FULL TIME	\$ 1,671,000.00
01/55402000	SAL. PT COOKS/DISPATCH CORRECTIONS	\$ 77,000.00
01/55402002	SALARY - REND LAKE PATROL	\$ 22,000.00
01/55402005	SALARY - HOLIDAY PAY	\$ 110,000.00
01/55402006	SALARY - OVERTIME PAY	\$ 145,000.00
01/55411000	MAINTENANCE - VEHICLES	\$ 30,000.00
01/55412000	MAINTENANCE - EQUIPMENT	\$ 10,000.00
01/55424000	POSTAGE & POSTAGE METER	\$ 4,000.00
01/55431014	LEADS	\$ 5,300.00
01/55435000	TRAINING	\$ 16,000.00
01/55436000	MEDICAL	\$ 118,000.00
01/55439001	FOOD-DIETING PRISONERS & D. CENT	\$ 165,000.00
01/55444000	HOUSING - JUVENILES	\$ 70,000.00
01/55455000	OFFICE SUPPLIES	\$ 12,000.00
01/55456000	GAS/OIL & TRANSPORTATION	\$ 85,000.00
01/55457006	OPR SUPPLIES OFFICERS	\$ 5,000.00
01/55457007	BULLET PROOF VESTS	\$ 2,000.00
01/55469001	UNIFORMS - OFFICERS	\$ 25,000.00
01/55471000	PHOTOGRAPHY SUPPLIES	\$ -
01/55476000	MISCELLANEOUS	\$ 750.00
01/55479000	OFFICER EXPENSE BONDS	\$ 3,400.00
01/55493000	VEHICLES, RADIOS-NEW CARS-STRIP	\$ 44,000.00
01/55494001	FACILITIES,EQUIP-SEARCH/RESCUE	\$ 4,000.00
01/55494002	FACILITIES,SUPPLIES-MERIT BD	\$ 1,500.00
01/55494003	FACILITIES,SUPPLIES-FIRING RNG	\$ 2,500.00
01/55494004	FACILTIES,EQUIPMENT	\$ 10,000.00
01/55494005	INMATE SUPPLIES	\$ 11,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 2,713,396.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 56      Coroner

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/56400000	SALARY - ELECTED OFFICIAL	\$	32,500.00
01/56402000	SALARY - PART TIME	\$	13,600.00
01/56402001	SALARY - JURORS	\$	-
01/56411000	MAINTENANCE-VEHICLES	\$	500.00
01/56430000	OTHER PROF SERVICE/REP AND DEP	\$	7,000.00
01/56436002	AUTOPSY EXPENSES/BODY TRANSPORT	\$	86,000.00
01/56455000	OFFICE SUPPLIES	\$	1,000.00
01/56476000	MISCELLANEOUS/REFUNDS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>140,600.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 57      Supt of School

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/57401000	SALARY - FULL TIME	\$	72,785.00
01/57476000	MISCELLANEOUS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>72,785.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 58            States Attorney

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/58400000	SALARIES - ELECTED OFFICIAL	\$	166,510.00
01/58401000	SALARIES - FULL TIME	\$	86,900.00
01/58401001	SALARY - ASST STA ATTORNEY (3)	\$	170,050.00
01/58401006	SALARY - VIOLENT CRIMES	\$	42,580.00
01/58401007	SALARY - VIOLENT CRIME ADVOCATE	\$	17,550.00
01/58402000	SALARIES - SECRETARY/OVERTIME	\$	-
01/58425000	PUBLICATION & PRINTING	\$	1,500.00
01/58430000	MEDICAL WITNESS FEE PROF SER	\$	10,000.00
01/58431001	COMPUTER FEES	\$	2,000.00
01/58431003	APPELLATE PROSECUTOR PROJECT	\$	13,000.00
01/58431004	TRANSCRIPT FEE	\$	10,000.00
01/58455000	OFFICE SUPPLIES & EQUIPMENT	\$	15,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>535,090.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 59      Supv of AssessmentAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/59400000	SALARY - APPOINTED OFFICIAL	\$	53,343.00
01/59401000	SALARY - FULL TIME	\$	113,500.00
01/59402000	SALARY - PART TIME	\$	-
01/59425000	PUBLICATION & PRINTING	\$	5,000.00
01/59455000	OFFICE SUPPLIES & EQUIPMENT	\$	3,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>174,843.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 60            Election

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/60401000	SALARY - FULL TIME	\$	28,568.00
01/60402000	SALARY - PART TIME	\$	35,000.00
01/60402003	SALARY - ELECTION JUDGES	\$	45,000.00
01/60423000	TRAVEL - ELECTION JUDGES	\$	3,000.00
01/60425000	PUBLICATION/PRINTING SUPPLIES	\$	60,000.00
01/60431002	ELECTION MAPPING	\$	5,000.00
01/60431015	POLL PREPARATION	\$	4,000.00
01/60440000	VOTER REGISTRATION-COMPUTER	\$	-
01/60455000	OFFICE SUPPLIES	\$	5,000.00
01/60494007	OPTICAL SCAN VOTING SYSTEM	\$	30,000.00
01/60494008	NEW VOTER REG/HARDWARE/SOFTWARE	\$	10,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>225,568.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 61      Public DefenderAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/61400000	SALARY - APPOINTED OFFICIAL	\$	90,000.00
01/61402000	SALARY - PART TIME	\$	3,495.00
01/61430000	MEDICAL WITNESS FEE	\$	3,000.00
01/61431016	ASSISTANT PUBLIC DEFENDERS	\$	40,000.00
01/61434000	OFFICE EXPENSE	\$	1,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>137,495.00</b>



Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 62      Probation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/62400001	SALARY-REIMB-FRANKLIN COUNTY	\$	90,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>90,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 63      Board of Review

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/63400000	SALARY - APPOINTED OFFICIALS	\$	13,300.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>13,300.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 64      Circuit CourtAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/64401004	JUDGES SALARIES & EXPENSE	\$	8,500.00
01/64402001	SALARY - JURORS	\$	9,000.00
01/64425000	PUBLICATION/PRINTING CRT ORDER	\$	1,200.00
01/64429000	CT APPOINTED ATTORNEY FEES	\$	50,000.00
01/64431004	COURT ORDERED TRANSCRIPTS	\$	5,000.00
01/64439002	MEALS - DIETING JURORS	\$	2,000.00
01/64455000	OFFICE SUPPLIES	\$	6,000.00
01/64476000	MISC/COURT ORDER FEES	\$	500.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>82,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 65            Public Bldg & Grounds

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/65401003	SALARY - JANITOR (COURT HOUSE)	\$	31,050.00
01/65402000	SALARY - PART TIME/PROB & STA ATTN	\$	16,400.00
01/65410001	MAINT. BLDG. (COUNTY BUILDING)	\$	500.00
01/65410002	MAINT. BLDG. (COURT HOUSE) FILL N JAN	\$	40,000.00
01/65410003	MAINT. BLDG. (COUNTY JAIL)	\$	49,000.00
01/65410004	MAINT. CO. JAIL EQUIPMENT	\$	25,000.00
01/65410005	MAINT - PROBATION/STATES ATTORNEY	\$	2,000.00
01/65420000	UTILITIES - TELEPHONE	\$	41,000.00
01/65421001	UTILITIES - ELECTRIC	\$	110,000.00
01/65421002	UTILITIES - WATER	\$	25,000.00
01/65430000	OTHER PROF SERV (PEST CONTROL)	\$	5,000.00
01/65431017	JANITORIAL SERV JAIL - CONTRACT	\$	9,500.00
01/65431018	JANITOR SER CNTY BLDG - CONTRACT	\$	9,900.00
01/65433000	SANITATION GARBAGE PICK UP	\$	5,600.00
01/65457001	OPERATING SUPPLIES (COUNTY BLDG)	\$	2,500.00
01/65457002	OPERATING SUPPLIES (CT HOUSE)	\$	3,800.00
01/65457003	OPERATING SUPPLIES (CO JAIL)	\$	22,000.00
01/65457005	OPR SUPPLIES - KITCHEN	\$	11,000.00
01/65457007	OPERATING SUPPLIES/PROB-ST ATTY	\$	2,200.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>411,450.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 66            Animal Control

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/66401000	SALARIES FULL TIME	\$	50,000.00
01/66402000	SALARY - PART TIME	\$	12,500.00
01/66402006	SALARY - OVERTIME	\$	6,000.00
01/66411000	MAINTENANCE VEHICLES	\$	2,500.00
01/66416000	MAINTENANCE POUND	\$	1,500.00
01/66420000	TELEPHONE	\$	1,700.00
01/66430000	PROF SERVICES-DR CLARK, OTHERS	\$	11,000.00
01/66455000	OFFICE SUPPLIES	\$	500.00
01/66456000	GASOLINE AND OIL	\$	7,000.00
01/66457000	OPERATING SUPPLIES & EQUIPMENT	\$	4,500.00
01/66469001	UNIFORMS	\$	1,500.00
01/66476000	MISCELLANEOUS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>98,700.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 67            Emergency Management Agcy

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/67400000	SALARY-APPOINTED DIRECTOR	\$	32,800.00
01/67402007	DEPUTY DIRECTOR	\$	7,210.00
01/67411000	MAINTENANCE-EQUIPMENT	\$	5,000.00
01/67420000	TELECOMMUNICATIONS	\$	2,000.00
01/67425000	PUBLICATION & PRINTING	\$	500.00
01/67431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$	2,000.00
01/67435000	TRAINING/EDUCATION	\$	1,500.00
01/67455000	SUPPLIES	\$	500.00
01/67456000	FUEL COST	\$	8,000.00
01/67475000	OFFICE SUPPLIES	\$	1,000.00
01/67467000	MISCELLANEOUS	\$	-
01/67494000	EQUIP/SUPPLIES	\$	8,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>68,510.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 99      ContingencyAppropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

01/99475000	CONTINGENCY	\$ 122,640.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 122,640.00</b>
	<b>FUND TOTAL REVENUES</b>	<b>\$ 7,567,100.00</b>
	<b>FUND TOTAL EXPENDITURES</b>	<b>\$ 7,567,100.00</b>

Franklin County  
Revenue Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

03/00353000	COURT SECURITY FEES	\$	89,000.00
03/00361000	COURT SECURITY INTEREST #03	\$	30.00
03/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>89,030.00</b>

Franklin County  
Expenditure Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

03/00401001	SALARY - COURT SECURITY (3)	\$	83,000.00
03/00469003	UNIFORMS - COURT SECURITY	\$	2,450.00
03/00475000	TRANSFER FRINGE BENEFITS	\$	52,650.00
03/00476000	MISCELLANEOUS	\$	-
03/00494000	FACILITIES, EQUIP-CRT SECURITY	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>141,100.00</b>



Franklin County  
Revenue Appropriations

Fund 04      Probation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

04/00355000	PROBATION SERVICE FEES	\$	76,000.00
04/00370000	MISCELLANEOUS-PROBATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>76,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 04      Probation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

04/00475000	PROBATION TRANSFER TO FRANKLIN CO	\$	76,000.00
04/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>76,000.00</b>

Franklin County  
Revenue Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

05/00301000	PROPERTY TAX-CURRENT	\$ 315,000.00
05/00338011	911/REIMBURSEMENT/SOC SEC	\$ 10,700.00
05/00338012	TOURISM/REIMB/SOC SEC	\$ 2,100.00
05/00338014	COURT SEC REIMB/SOC SEC	\$ 6,500.00
05/00338016	CO HWY REIMB/SOC SEC	\$ 54,000.00
05/00338017	CHILD SUPPORT REIMB/SOC SEC	\$ -
05/00338021	JUV DETENTION CENTER REIMB/SOC SEC	\$ 89,000.00
05/00338026	MAPPING REIMB/SOC SEC	\$ 2,200.00
05/00338027	SOC SEC/REIMB/ST ATTNY ANTI CRIME	\$ 2,100.00
05/00338032	REIMB FROM TRANSPORTATION PART	\$ 3,300.00
05/00338038	COURT AUTOMATION REIMB/SOC SEC	\$ 1,900.00
05/00338039	COURT DOC STORAGE REIMB/SOC SEC	\$ 3,700.00
05/00338040	HAZARDOUS MATERIAL REIMB	\$ 1,000.00
05/00361000	INTEREST SOCIAL SECURITY #05	\$ 34.00
05/00370000	MISCELLANEOUS-SOC SECURITY	\$ -
	<b>TOTAL</b>	<b>\$ 491,534.00</b>

Franklin County  
Expenditure Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

05/00404000	SOCIAL SECURITY EXP	\$ 490,000.00
	<b>TOTAL</b>	<b>\$ 490,000.00</b>

Franklin County  
Revenue Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

06/00301000	PROPERTY TAX - CURRENT	\$	523,700.00
06/00326002	COPS METH CONT GRANT REIMB/IMRF	\$	-
06/00332000	PERSONAL PROPERTY REPLACE TAX	\$	35,000.00
06/00338011	911 REIMBURSEMENT	\$	16,000.00
06/00338012	TOURISM/REIMBURSEMENT	\$	2,600.00
06/00338014	COURT SECURITY REIMB/IMRF	\$	9,500.00
06/00338016	CO HIGHWAY REIMB/IMRF	\$	77,000.00
06/00338017	CHILD SUPPORT REIMB/IMRF	\$	1,700.00
06/00338021	JUV DETENTION CENTER REIMB/IMRF	\$	130,000.00
03/00338026	G I S REIMB	\$	3,500.00
03/00338031	REIMB FROM METH PROJECT	\$	-
03/00338032	REIMB FROM TRANSPORTATION	\$	2,000.00
03/00338038	COURT AUTOMATION REIMB/IMRF	\$	3,000.00
03/00338039	COURT DOC STORAGE REIMB/IMRF	\$	5,500.00
03/00361000	INTEREST - IMRF	\$	500.00
	<b>TOTAL</b>	<b>\$</b>	<b>810,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

06/00403000	IL MUNICIPAL RETIREMENT	\$	810,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>810,000.00</b>

Franklin County  
Revenue Appropriations

Fund 07      Bi-County Health

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

07/00301000	PROPERTY TAX	\$ 213,500.00
	<b>TOTAL</b>	<b>\$ 213,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 07      Bi-County Health

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

07/00401000	SALARY FULL TIME	\$ 23,000.00
07/00403000	ILLINOIS MUNICIPAL RETIREMENT	\$ 80,000.00
07/00404000	UNEMPLOYMENT COMPENSATION INS	\$ 3,000.00
07/00405000	HOSPITALIZATION INSURANCE	\$ 22,500.00
07/00406000	SOCIAL SECURITY	\$ 60,000.00
07/00407000	WORKMENS COMP	\$ 3,000.00
07/00417000	LIABILITY INS/MALPRACTICE	\$ 9,000.00
07/00421000	UTILITIES/BI COUNTY HEALTH	\$ -
07/00423000	TRAVEL	\$ 13,000.00
07/00476000	MISCELLANEOUS/CONTINGENCY	\$ -
	<b>TOTAL</b>	<b>\$ 213,500.00</b>

Franklin County  
Revenue Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

08/00301000	PROPERTY TAX	\$	140,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>140,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

08/00431012	FR-WMSON HUMAN SERVICES	\$	140,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>140,000.00</b>

Franklin County  
Revenue Appropriations

Fund 09      TB

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

09/00301000	PROPERTY TAX	\$	39,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>39,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 09      TB

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

09/00436008	BI-COUNTY HEALTH PER CONTRACT	\$	39,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>39,000.00</b>

Franklin County  
Revenue Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

11/00348000	LAW LIBRARY FEES	\$	7,300.00
11/00361000	INTEREST - LAW LIBRARY #11	\$	2.00
11/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>7,302.00</b>

Franklin County  
Expenditure Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

11/00425000	PUBLICATION/PRINTING	\$	7,302.00
11/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>7,302.00</b>

Franklin County  
Revenue Appropriations

Fund 12      Insurance Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

12/00301000	PROPERTY TAXES - CURRENT	\$	380,000.00
12/00338011	911 REIMBURSEMENT/UNEMP-WRKCO	\$	6,700.00
12/00338012	TOURISM REIMB/INS	\$	1,400.00
12/00338014	COURT SECURITY REIMB/INS	\$	10,000.00
12/00338016	CO HIGHWAY REIMB/INS	\$	200,000.00
12/00338017	CHILD SUPPORT REIMB/INS	\$	-
12/00338021	JUV DETENTION CENTER REIMB/INS	\$	135,000.00
12/00338026	MAPPING REIMB/INSURANCE	\$	1,200.00
12/00338027	INSURANCE/REIMB-ST ATTN Y ANTI CRIME	\$	1,400.00
12/00338031	REIMB FROM METH PROJECT	\$	-
12/00338032	REIMB FROM TRANS PART-TIME	\$	5,000.00
12/00338033	TRANSP/CAR INS REIMB	\$	-
12/00338038	COURT AUTOMATION REIMB/INS	\$	1,100.00
12/00338039	COURT DOC STORAGE REIMB/INS	\$	2,500.00
12/00338040	HAZARDOUS MATERIAL REIMB	\$	1,100.00
12/00361000	INTEREST - INSURANCE FUND #12	\$	-
12/00370000	MISCELLANEOUS - INSURANCE	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>745,400.00</b>

Franklin County  
Expenditure Appropriations

Fund 12      Insurance Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

12/00406000	UNEMPLOYMENT COMP INSURANCE	\$	35,000.00
12/00408000	WORKMENS COMP INSURANCE	\$	500,000.00
12/00419000	GENERAL INSURANCE AND BONDS	\$	200,000.00
12/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>735,000.00</b>



Franklin County  
Revenue Appropriations

Fund 13      Child Support

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

13/00338020	SAL/PARTIAL REIMB FROM GRANT	\$	12,000.00
13/00350000	CHILD SUPPORT ENFORCEMENT FEES	\$	600.00
13/00361000	CHILD SUPPORT INTEREST #13	\$	-
13/00370000	MISCELLANEOUS-CHILD SUPPORT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>12,600.00</b>

Franklin County  
Expenditure Appropriations

Fund 13      Child Support

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

13/00401005	SALARY	\$	-
13/00474000	CHILD SUPPORT EXPENSES/GRANT	\$	3,500.00
13/00475001	TRANSFER FRINGE BENEFITS	\$	-
13/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>3,500.00</b>

Franklin County  
Revenue Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

14/00352000	COURT AUTOMATION FEES	\$	84,000.00
14/00361000	CT AUTOMATION INTEREST #14	\$	25.00
14/00370000	MISCELLANEOUS-CT AUTOMATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>84,025.00</b>

Franklin County  
Expenditure Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

14/00402000	SALARY	\$	23,750.00
14/00432000	COURT AUTOMATION EXPENSES	\$	35,000.00
14/00475000	TRANSFER FRINGE BENEFITS	\$	13,500.00
14/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>72,250.00</b>

Franklin County  
Revenue Appropriations

Fund 15      Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

15/00351000	DRUG ENFORCEMENT FINES	\$	200.00
15/00361000	INTEREST/SEIZURE MONEY	\$	1.00
15/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>201.00</b>

Franklin County  
Expenditure Appropriations

Fund 15      Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

15/00476000	MISCELLANEOUS	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Revenue Appropriations

Fund 150      Police Vehicle Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

150/00357000	FINES	\$	2,000.00
150/00361000	POLICE VEHICLE FUND INTEREST	\$	4.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,004.00</b>

Franklin County  
Expenditure Appropriations

Fund 150      Police Vehicle Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

150/00412000	MAINTENANCE/VEHICLE	\$	-
150/00475000	TRANS TO GEN FUND FOR VEHICLE	\$	17,500.00
150/00493000	POLICE VEHICLE (NEW)	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>17,500.00</b>

Franklin County  
Revenue Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

160/00361000	INTEREST-2012 BOND & INT REPAYMENT	\$	12.00
160/00370000	MISCELLANEOUS-2012 BOND & INT REPAY	\$	-
160/00392005	TRANSFER FROM DETENTION	\$	190,000.00
160/00392008	TRANSFER FROM GENERAL COUNTY	\$	56,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>246,812.00</b>

Franklin County  
Expenditure Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

160/00476000	MISCELLANEOUS-2012 BOND & INT REPAY	\$	-
160/00486000	BOND REPAYMENT	\$	246,765.00
	<b>TOTAL</b>	<b>\$</b>	<b>246,765.00</b>

Franklin County  
Revenue Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

17/00324000	SOLID WASTE LICENSE FEE	\$	350.00
17/00361000	RECYCLING INTEREST #17	\$	4.00
17/00370000	MISCELLANEOUS	\$	-
17/00392008	GEN FD TRANSFER/SUPPLIES/PHONE	\$	12,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>12,354.00</b>

Franklin County  
Expenditure Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

17/00402000	SALARY - PART TIME	\$	-
17/00420000	TELEPHONE-RECYCLING	\$	-
17/00430000	IEPA ELECT RECYCLING GRANT EXPENSE	\$	2,000.00
17/00431018	RECYCLING COORDINATOR	\$	12,000.00
17/00435000	EDUCATION-TRAINING-RECYCLING	\$	-
17/00455000	OFFICE SUPPLIES-RECYCLING	\$	200.00
17/00475001	TRANSFER FRINGE BENEFITS	\$	-
17/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>14,200.00</b>

Franklin County  
Revenue Appropriations

Fund 18      Court Document Storage

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

18/00345000	COURT DOCUMENT STORAGE	\$	83,000.00
18/00361000	CRT DOCUMENT STORAGE INT #18	\$	70.00
18/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>83,070.00</b>

Franklin County  
Expenditure Appropriations

Fund 18      Court Document Storage

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

18/00401000	SALARY - FULL TIME	\$	76,350.00
18/00402000	SALARY - PART TIME	\$	18,200.00
18/00432001	COURT DOCUMENT STORAGE EXPENSE	\$	40,000.00
18/00475000	TRANSFER FRINGE BENEFITS	\$	26,700.00
18/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>161,250.00</b>

Franklin County  
Revenue Appropriations

Fund 19      Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

19/00361000	RECORDING/COMPUTER-INTEREST#19	\$	1.00
19/00370000	MISCELLANEOUS	\$	-
19/00371000	REC/COM/MICRO FEES	\$	27,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>27,001.00</b>

Franklin County  
Expenditure Appropriations

Fund 19      Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

19/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
19/00440001	COMPUTER/MICROFILM/RECORDING	\$	27,000.00
19/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>27,000.00</b>



Franklin County  
Revenue Appropriations

Fund 190      R H S P Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

190/00361000	INTEREST - RHSP	\$	1.00
190/00371000	RECORDING FEES - R H S P FUND	\$	2,600.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,601.00</b>

Franklin County  
Expenditure Appropriations

Fund 190      R H S P FUND

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

190/00457000	RECORDING OPERATING EXPENSES	\$	2,600.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,600.00</b>

Franklin County  
Revenue Appropriations

Fund 20      County Highway Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

20/00301000	PROPERTY TAX CURRENT	\$	399,600.00
20/00302000	PROPERTY TAX DELINQUENT	\$	-
20/00324000	PERMITS	\$	250.00
20/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$	130,000.00
20/00361000	COUNTY HWY INTEREST #20	\$	1,500.00
20/00366000	ENGINEERING SERVICES (TWP,MFT)	\$	30,000.00
20/00370000	MISCELLANEOUS	\$	15,000.00
	<b>TRANSFERS</b>		
20/00392001	MFT (LABOR & EQUIP RENTAL)	\$	450,000.00
20/00392002	SPECIAL COUNTY BRIDGE	\$	1,000.00
20/00392004	FA MATCHING FUND	\$	5,000.00
20/00392005	REIMBURSE-SUPT SALARY MFT	\$	51,000.00
	<b>TOTAL</b>		<b>\$ 1,083,350.00</b>

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 80      Highway Administration

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

20/80400000	SALARY - APPOINTED	\$	102,000.00
20/80401001	SALARY - SECRETARY	\$	31,000.00
20/80402004	SICK PAY & VACATION PAY OUT	\$	35,000.00
20/80410000	MAINTENANCE BUILDING	\$	15,000.00
20/80420000	TELEPHONE	\$	5,000.00
20/80421000	UTILITIES	\$	10,000.00
20/80423000	TRAVEL	\$	1,500.00
20/80424000	POSTAGE	\$	1,500.00
20/80425000	PRINTING & PUBLISHING	\$	1,500.00
20/80429000	LABOR NEGOTIATOR	\$	-
20/80455000	OFFICE SUPPLIES	\$	5,000.00
20/80457000	OPERATIVE SUPPLIES - BUILDING	\$	4,000.00
20/80479000	OFFICER EXPENSE	\$	2,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>213,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 20           County Highway Fund  
Dept 81           County Highway Roads

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

20/81401000	SALARIES - FULL TIME	\$	530,000.00
20/81423000	TRAVEL EXPENSE	\$	1,000.00
20/81430000	OTHER PROFESSIONAL SERVICES	\$	20,000.00
20/81456000	GAS & FUEL & OIL	\$	80,000.00
20/81458000	OPERATIVE SUPPLIES - VEHICLES	\$	20,000.00
20/81459000	OPERATIVE SUPPLIES - EQUIPMENT	\$	25,000.00
20/81462000	OPERATIVE SUPPLIES - ROADS	\$	20,000.00
20/81468000	OPERATIVE SUPPLIES - SAFETY PROC	\$	20,000.00
20/81475000	TRANSFER	\$	1,000.00
20/81475001	TRANSFER - FRINGE BENEFITS	\$	421,300.00
20/81476000	MISCELLANEOUS EXPENSE	\$	3,500.00
20/81491000	BUILDING	\$	4,500.00
20/81494000	EQUIPMENT	\$	110,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,256,300.00</b>

December 1, 2013

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 82      County Highway Bridges

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

20/82461000	OPERATING SUPPLIES - BRIDGES	\$	5,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Revenue Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

21/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 75,000.00
21/00361000	SP CNTY BRIDGE/INTEREST #21	\$ 15,000.00
21/00370000	SP COUNTY BRIDGE MISCELLANEOUS	\$ -
21/00391000	PAYMENT ON LOAN FROM GEN. COUNTY	\$ 450,000.00
	<b>TOTAL</b>	<b>\$ 540,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

21/00414000	MAINTENANCE	\$ 10,000.00
21/00428000	ENGINEERING SERVICES	\$ 20,000.00
21/00430000	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
21/00460000	DRAINAGE STRUCTURE & PIPES	\$ 20,000.00
21/00463000	OPERATING SUPPLIES (ROCK)	\$ 120,000.00
21/00464000	OPERATING SUPPLIES (OIL)	\$ 250,000.00
21/00465000	OPERATIVE SUPPLIES (DIRT)	\$ 10,000.00
21/00473000	REFUND/OVERPAYMENT	\$ 1,000.00
21/00475000	TRANSFER TO OTHER FUNDS (CO HWY)	\$ 450,000.00
21/00476000	MISCELLANEOUS	\$ 4,000.00
21/00490000	CAPITAL OUTLAY - LAND (ROW)	\$ 100,000.00
21/00491000	BUILDING	\$ 150,000.00
21/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$ 400,000.00
	<b>TOTAL</b>	<b>\$ 1,555,000.00</b>

Franklin County  
Revenue Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

22/00333000	MOTOR FUEL TAX	\$ 820,000.00
22/00361000	COUNTY MOTOR FUEL INTEREST	\$ 5,000.00
22/00370000	CO MOTOR FUEL-MISCELLANEOUS	\$ -
22/00392000	TRANSFER-FAS MATCH (MATERIALS)	\$ 5,000.00
	<b>TOTAL</b>	<b>\$ 830,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

22/00422000	EQUIPMENT RENTAL	\$ 5,000.00
22/00462000	OPER SUPPLIES (RD & OTHERS)	\$ 5,000.00
22/00463000	OPER SUPPLIES (CR STONE)	\$ 200,000.00
22/00464000	OPER SUPPLIES (ROAD OIL)	\$ 400,000.00
22/00475001	LABOR & EQUIPMENT	\$ 450,000.00
22/00475002	COUNTY HWY FUND (SUPT SAL)	\$ 51,000.00
22/00475003	CAPITAL OUTLAY - ROADS	\$ 100,000.00
22/00476000	MISCELLANEOUS	\$ -
	<b>TOTAL</b>	<b>\$ 1,211,000.00</b>

Franklin County  
Revenue Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

23/00301000	PROPERTY TAX - CURRENT	\$ 142,000.00
23/00361000	FED AID MATCHING INTEREST #23	\$ 7,000.00
23/00370000	MISCELLANEOUS/STATE REIMB	\$ 30,000.00
23/00392000	TRANSFER	\$ 3,500.00
	<b>TOTAL</b>	<b>\$ 182,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

23/00428000	ENGINEERING SERVICES	\$ 20,000.00
23/00463000	OPERATING SUPPLIES, CR. STONE	\$ 45,000.00
23/00464000	OPERATING SUPPLIES, ROAD OIL	\$ 100,000.00
23/00475001	TRANSFER/CO HIGHWAY	\$ 50,000.00
23/00475002	TRANSFER (CO MFT FUND)	\$ 10,000.00
23/00476000	MISCELLANEOUS	\$ -
23/00490000	CAPITAL OUTLAY - LAND	\$ 50,000.00
23/00495000	CAPITAL OUTLAY - BRIDGES	\$ 250,000.00
23/00496000	CAPITAL OUTLAY - ROADS	\$ 725,000.00
	<b>TOTAL</b>	<b>\$ 1,250,000.00</b>



Franklin County  
Revenue Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

24/00301000	PROPERTY TAX - CURRENT	\$ 157,800.00
24/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 15,000.00
24/00361000	COUNTY BRIDGE/INTEREST #24	\$ 5,000.00
24/00370000	MISCELLANEOUS	\$ 5,000.00
24/00392000	TRANSFERS	\$ 1,000.00
	<b>TOTAL</b>	<b>\$ 183,800.00</b>

Franklin County  
Expenditure Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

24/00401000	SALARY - RESIDENT ENGINEER	\$ 61,000.00
24/00402004	SICK PAY & VACATION PAYOUT	\$ -
24/00414000	MAINTENANCE - BRIDGES (ROCK)	\$ 15,000.00
24/00428000	ENGINEERING SERVICES	\$ 35,000.00
24/00460000	OPERATING SUPPLIES - PIPES	\$ 25,000.00
24/00475000	TRANSFER (TWP BRIDGE PROGRAM)	\$ 100,000.00
24/00475001	TRANSFER FRINGE BENEFITS	\$ 32,000.00
24/00476000	MISCELLANEOUS	\$ 1,000.00
24/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$ 125,000.00
	<b>TOTAL</b>	<b>\$ 394,000.00</b>

Franklin County  
Revenue Appropriations

Fund 25      Township Bridge Program Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

25/00334000	STATE OF ILLINOIS	\$ 125,000.00
25/00338000	TOWNSHIPS SHARE	\$ 62,500.00
25/00361000	TWP BRIDGE/INTEREST #25	\$ 1,200.00
25/00370000	MISCELLANEOUS INCOME	\$ 1,000.00
25/00392000	TRANSFERS COUNTY'S SHARE	\$ 62,500.00
	<b>TOTAL</b>	<b>\$ 252,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 25      Township Bridge Program Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

25/00428000	ENGINEERING SERVICES	\$ 20,000.00
25/00476000	MISCELLANEOUS	\$ -
25/00495000	CAPITAL OUTLAY - BRIDGES	\$ 315,000.00
	<b>TOTAL</b>	<b>\$ 335,000.00</b>

Franklin County  
Revenue Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

26/00310004	BED TAX/MOTEL 37	\$	35.00
26/00310005	BED TAX/BENTON INN INC	\$	500.00
26/00310007	BED TAX/REND LAKE RESORT	\$	53,000.00
26/00310008	BED TAX/SEASONS	\$	31,000.00
26/00310016	BED TAX/RL CABINS IN THE WOODS	\$	2,100.00
26/00310017	BED TAX/WHIT WOODS CAMPGROUND	\$	200.00
26/00310018	BED TAX/LAKE COVE RESORT, LLC	\$	8,400.00
26/00361000	COUNTY TOURISM-INTEREST #26	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>95,235.00</b>

Franklin County  
Expenditure Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

26/00401000	SALARY - TOURISM	\$	-
26/00430000	FRANKLIN CNTY TOURISM BUREAU	\$	95,235.00
	<b>TOTAL</b>	<b>\$</b>	<b>95,235.00</b>

Franklin County  
Revenue Appropriations

Fund 27	U of I Extension		
		Appropriation for the Fiscal Year 2013-2014	
		APPROPRIATION CLASSIFICATION	
27/00301000	PROPERTY TAX	\$	118,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>118,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 27	U of I Extension		
		Appropriation for the Fiscal Year 2013-2014	
		APPROPRIATION CLASSIFICATION	
27/00430000	U OF I EXTENSION SERVICES	\$	118,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>118,000.00</b>

Franklin County  
Revenue Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

29/00361000	COUNTY 911 SYSTEM INTEREST #29	\$ 1,200.00
29/00367000	911 PHONE CHARGES	\$ 353,600.00
29/00370000	911 MISC/MAP BOOKLETS	\$ 180.00
	<b>TOTAL</b>	<b>\$ 354,980.00</b>

Franklin County  
Expenditure Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

29/00401000	911 SALARIES-FULL TIME	\$ 117,700.00
29/00402000	911 SALARY - PART TIME	\$ 36,600.00
29/00409000	911 FRIG BEN/SS/IMRF/INS/HLTH INS	\$ 48,400.00
29/00476000	MISCELLANEOUS	\$ -
29/00480000	COUNTY 911 EXPENSES	\$ 48,000.00
29/00495000	BOND EXPENSE/EQUIP FOR 911	\$ 156,000.00
	<b>TOTAL</b>	<b>\$ 406,700.00</b>

Franklin County  
Revenue Appropriations

Fund 31      Tax Sale Automation Fee

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

31/00352000	TAX SALE AUTOMATION FEES/#31	\$	9,000.00
31/00352001	DUPLICATE TAX BILL FEES	\$	3,000.00
31/00361000	TAX SALE AUTOMATION INTEREST	\$	25.00
31/00370000	MISCELLANEOUS	\$	100.00
	<b>TOTAL</b>	<b>\$</b>	<b>12,125.00</b>

Franklin County  
Expenditure Appropriations

Fund 31      Tax Sale Automation Fee

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

31/00402000	SALARY / #31	\$	-
31/00431023	COMPUTER SUPPLIES/UPGRADE	\$	14,000.00
31/00432000	TAX SALE AUTOMATION FEE EXPENSE	\$	3,500.00
31/00475000	TRANSFER-TAX SALE AUTO/RFND S IN E	\$	300.00
31/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>17,800.00</b>

Franklin County  
Revenue Appropriations

Fund 310      Mobile Home Tax Automation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

310/00352000	MOBILE HOME TAX SALE AUTOMATION	\$	350.00
310/00370000	MISC-MOBILE HOME TAX AUTOMATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>350.00</b>

Franklin County  
Expenditure Appropriations

Fund 310      Mobile Home Tax Automation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

310/00432000	FEE EXPENSE	\$	250.00
310/00475000	TRANSFERS/REFUND SALE IN ERROR	\$	100.00
310/00476000	MISCELLANEOUS-MOBILE HOME AUTO	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>350.00</b>

Franklin County  
Revenue Appropriations

Fund 320      COPS Meth Control Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

320/00336001	COPS GRANT	\$	-
320/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 320      COPS Meth Control Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

320/00401000	SALARY - DATA INTELLIGENCE OFFICER	\$	-
320/00430002	CONTRACTUAL	\$	-
320/00435000	TRAINING	\$	-
320/00457006	OFFICER SUPPLIES	\$	-
320/00475001	TRANSFER - FRINGE BENEFITS	\$	-
320/00476000	MISCELLANEOUS	\$	6,010.00
320/00494004	EQUIPMENT/TECHNOLOGY	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,010.00</b>



Franklin County  
Revenue Appropriations

Fund 40      Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

40/00361000	INDEMNITY FUND INTEREST #40	\$	50.00
40/00367000	INDEMNITY FUND RECEIPTS	\$	30,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>30,050.00</b>

Franklin County  
Expenditure Appropriations

Fund 40      Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

40/00473000	REFUNDS - INDEMNITY	\$	1,800.00
40/00475000	INDEMNITY TRANSFERS	\$	23,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>25,300.00</b>

Franklin County  
Revenue Appropriations

Fund 400      Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

400/00361000	INTEREST-INDEMNITY-MOBILE HOME	\$	2.00
400/00367000	INDEMNITY RECEIPTS-MOBILE HOME	\$	1,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,502.00</b>

Franklin County  
Expenditure Appropriations

Fund 400      Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

400/00473000	INDEMNITY REFUNDS-MOBILE HOMES	\$	-
400/00475000	INDEMNITY TRANSFERS-MOBILE HOMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

53/00300000	ANIMAL DONATIONS/OPERATING	\$	4,000.00
53/00300001	DONATIONS - FIRE	\$	5,000.00
53/00361000	ANIMAL DONATIONS INT - #53	\$	10.00
53/00370000	MISCELLANEOUS-ANIMAL CONTROL	\$	-
53/00375000	ANIMAL DONATIONS/BUILDING	\$	-
	<b>TOTAL</b>	\$	<b>9,010.00</b>

Franklin County  
Expenditure Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

53/00455000	ANIMAL OPERATING SUPPLIES	\$	4,000.00
53/00476000	MISCELLANEOUS	\$	6,000.00
53/00497000	ANIMAL CONTROL/BUILDING	\$	-
	<b>TOTAL</b>	\$	<b>10,000.00</b>

Franklin County  
Revenue Appropriations

Fund 54      Social Security Administration

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

54/00361000	INTEREST - SSA - #54	\$	-
54/00375000	SSA - NOTIFICATION PAYMENT	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 54      Social Security Administration

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

54/00475000	TRANSFER - SSA	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Revenue Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

55/00355000	VICTIM IMPACT - SERVICE FEES	\$	2,000.00
55/00361000	VICTIM IMPACT - INTEREST #55	\$	5.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,005.00</b>

Franklin County  
Expenditure Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

55/00457000	VICTIM IMPACT - OPERATING EXPENSE	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Revenue Appropriations

Fund 57      Senior Citizen Services

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

57/00301000	PROPERTY TAX	\$	40,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>40,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 57      Senior Citizen Services

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

57/00430000	SENIOR CITIZENS SERVICES	\$	40,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>40,000.00</b>

Franklin County  
Revenue Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

58/00357000	DUI ENFORCEMENT FINES	\$	15,000.00
58/00361000	DUI ENFORCEMENT INTEREST #58	\$	5.00
58/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>15,005.00</b>

Franklin County  
Expenditure Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

58/00459000	DUI-OPERATING SUPPLIES-EQUIPMENT	\$	15,000.00
58/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>15,000.00</b>

Franklin County  
Revenue Appropriations

Fund 580      Cyber Crimes

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

580/00357000	FINES-CYBER CRIMES	\$	4,000.00
580/00370000	MISCELLANEOUS-CYBER CRIMES	\$	2.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,002.00</b>

Franklin County  
Expenditure Appropriations

Fund 580      Cyber Crimes

Appropriations for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

580/00435000	TRAINING/TRAVEL-CYBER CRIMES	\$	-
580/00476000	MISCELLANEOUS-CYBER CRIMES	\$	4,000.00
580/00494000	EQUIPMENT-CYBER CRIMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>



Franklin County  
Revenue Appropriations

Fund 59      Geographic Informational System

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

59/00352000	G I S FEES	\$ 136,000.00
59/00352001	WEBSITE FEE	\$ 4,750.00
59/00361000	G I S INTEREST #59	\$ 60.00
59/00370000	MISCELLANEOUS	\$ -
	<b>TOTAL</b>	<b>\$ 140,810.00</b>

Franklin County  
Expenditure Appropriations

Fund 59      Geographic Informational System

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

59/00401000	SALARY - MAPPING	\$ 37,500.00
59/00409000	MAPPING FRINGE BENEFITS REIMB	\$ 14,400.00
59/00413000	SIDWELL MAINTENANCE CHARGE	\$ 5,310.00
59/00431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$ 5,200.00
59/00431002	GIS CONVERTING CONTRACT	\$ -
59/00431003	WEBSITE EXPENSES	\$ 4,800.00
59/00431023	COMPUTER SUPPLIES/UPGRADE	\$ 16,000.00
59/00435000	TRAINING	\$ 1,000.00
59/00459000	G I S OPERATING SUPPLIES/EQUIPMENT	\$ 2,000.00
59/00475000	TRANSFER-AERIAL FLIGHT	\$ -
59/00476000	MISCELLANEOUS	\$ -
	<b>TOTAL</b>	<b>\$ 86,210.00</b>

Franklin County  
Revenue Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

61/00324001	REGISTRATION FEES	\$	40,300.00
61/00361000	ANIMAL CONTROL REG/INTEREST #61	\$	-
61/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,300.00</b>

Franklin County  
Expenditure Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

61/00457000	OPERATING EXPENSES	\$	800.00
61/00475000	TRANSFER -- ANIMAL REGISTRATION	\$	39,500.00
61/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,300.00</b>

Franklin County  
Revenue Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

62/00330001	INCOME/HOUSING - FRANK CO JUVENILES	\$	60,000.00
62/00330002	INCOME/HOUSING - JUV DETENTION CENT	\$	604,528.00
62/00330003	BED RENTAL METH	\$	300,000.00
62/00334017	AOIC--SALARY REIMBURSEMENT	\$	140,000.00
62/00334018	IDOC--SALARIES AND EXPENSES	\$	-
62/00338002	RESTITUTION/DAMAGES	\$	500.00
62/00338009	INMATE TELEPHONE REIMB	\$	500.00
62/00338013	MEDICAL REIMB	\$	4,000.00
62/00338019	TRANSPORTATION REIMB/D.O.C./MILEAGE	\$	15,000.00
62/00338025	SAL REIMB/TRANS COORD/FRM TRANS	\$	9,920.00
62/00338029	SALARY REIMB-PREVIOUS YEAR	\$	444,800.00
62/00338030	INSURANCE CLAIM REIMB/DETENTION	\$	-
62/00338034	SAL REIMB/TRANSP/POST-DISP	\$	12,000.00
62/00338037	SALARYFRINGE BEN REIMB SCHOOL LNCH	\$	-
62/00365000	DONATIONS/DETENTION CENTER	\$	-
62/00370000	MISCELLANEOUS - DETENTION CENTER	\$	200.00
	<b>TOTAL</b>		<b>\$ 1,591,448.00</b>

Franklin County  
Expenditure Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

62/00400000	SALARY - SUPERINTENDENT/JUV DET	\$	36,712.00
62/00400001	SALARY - ASST SUPERINTENDENT	\$	30,813.00
62/00400002	SALARY SUPERVISORS-4	\$	126,613.00
62/00401000	SALARY-FULL TIME-JUV DETENTION	\$	491,513.00
62/00401006	SAL OFFICE MANAGER/TRANSP COORD	\$	12,235.00
62/00402004	SICK/VACATION PAYOUT	\$	3,000.00
62/00402005	HOLIDAY PAY	\$	33,500.00
62/00402006	OVERTIME-DETENTION	\$	40,200.00
62/00402013	SAL./P.T. RECEPTIONIST	\$	16,895.00
62/00402014	SAL-TRANS/POST-DISPOSITIONAL	\$	10,050.00
62/00410002	MAINTENANCE - JUV DETENTION CENTER	\$	20,000.00
62/00419001	INSURANCE/BUILDING CONTENTS	\$	8,000.00
62/00419002	INSURANCE/VEHICLES	\$	-
62/00420000	TELEPHONE/COMMUNICATIONS	\$	5,500.00
62/00421000	UTILITIES - ELECTRIC	\$	16,750.00
62/00421002	UTILITIES - WATER	\$	3,015.00
62/00423000	TRAVEL & LODGING	\$	3,000.00
62/00424000	POSTAGE	\$	100.00
62/00430000	PEST CONTROL	\$	850.00
62/00431001	COMPUTER SERV/MAINT	\$	4,000.00
62/00431007	PAYMENT ON DETENTION LOAN 77%	\$	127,300.00
62/00433000	SANITATION/GARBAGE PICK UP	\$	1,090.00
62/00435000	TRAINING	\$	4,000.00
62/00436000	MEDICAL	\$	60,000.00
62/00436001	PHARMACEUTICALS	\$	6,500.00
62/00436003	DRUG TESTING	\$	750.00
62/00439001	FOOD	\$	32,000.00
62/00455000	OFFICE SUPPLIES	\$	2,680.00
62/00456000	OPERATING SUPPLIES/VEHICLES,GAS	\$	3,015.00
62/00457006	OPERATING SUPPLIES/OFFICERS	\$	3,015.00
62/00457008	OPERATING SUPPLIES/MAINTENANCE	\$	6,030.00
62/00457009	OPERATING SUPPLIES-EQUIP/DETAINEES	\$	8,000.00

December 1, 2013

62/00469001	UNIFORMS	\$	2,680.00
62/00475001	TRANSFER-FRINGE BENEFITS	\$	392,920.00
62/00475002	TRANSFER-GEN CO REV-JUV HOUSING	\$	77,000.00
62/00475004	TRANS-METH PROG OPERATING EXPENSES	\$	-
62/00476000	MISCELLANEOUS	\$	200.00
62/00476001	DONATION PURCHASES/JUV DET CENTER	\$	-
62/00479000	BONDS/STAFF	\$	50.00
62/00494000	OFFICE EQUIPMENT - FURNITURE	\$	1,472.00
	<b>TOTAL</b>		<b>\$ 1,591,448.00</b>

Franklin County  
Revenue Appropriations

Fund 620      Meth Pilot Project

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

620/00334019	IDOC	\$ 1,200,000.00
620/00370000	MISC-METH PROJECT	\$ -
620/00392005	TRANS FROM DET CTR	\$ -
	<b>TOTAL</b>	<b>\$ 1,200,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 620      Meth Pilot Project

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

620/00400000	SALARY - SUPERINTENDENT	\$ 18,082.00
620/00400001	SALARY - ASST SUPERINTENDENT	\$ 15,177.00
620/00400002	SALARY - SUPERVISORS	\$ 62,361.00
620/00401000	SALARY/CLERICAL	\$ 8,322.00
620/00401001	SALARY - FULL TIME DET OFFICERS	\$ 268,487.00
620/00401006	SALARY - OFFICE MANAGER/TRANS	\$ 10,912.00
620/00402005	HOLIDAY PAY	\$ 16,500.00
620/00402006	OVERTIME	\$ 19,800.00
620/00402014	SALARY - TRANS POST DISP	\$ 4,950.00
620/00409000	FRINGES/CLERICAL	\$ -
620/00420000	TELEPHONE	\$ 1,980.00
620/00421000	UTILITIES - ELECTRIC	\$ 8,250.00
620/00421002	UTILITIES - WATER	\$ 1,485.00
620/00423000	MILEAGE	\$ 949.00
620/00424000	POSTAGE	\$ 100.00
620/00430002	CONTRACTUAL	\$ 180,000.00
620/00430003	PSYCHIATRIC CONSULTANT	\$ 10,000.00
620/00431001	EQUIPMENT MAINTENANCE	\$ 500.00
620/00431007	PAYMENT ON DETENTION LOAN 77%	\$ 62,700.00
620/00431010	PROJECT EVALUATION/SIU	\$ 6,000.00
620/00433000	SANITATION/GARBAGE PICKUP	\$ 410.00
620/00435000	TRAINING	\$ 1,000.00
620/00436000	MEDICAL/METH PROJECT	\$ -
620/00436001	PHARMACEUTICALS	\$ 5,000.00
620/00436005	TREATMENT/MATERIALS	\$ 1,000.00
620/00436006	REENTRY HALFWAY TREATMENT	\$ -

December 1, 2013

620/00455000	OFFICE SUPPLIES	\$	1,320.00
620/00456000	OPERATING SUPPLIES/VEHICLES, GAS	\$	1,485.00
620/00457006	OPERATING SUPPLIES/OFFICERS	\$	1,485.00
620/00457008	OPERATING SUPPLIES/MAINT	\$	2,970.00
620/00469001	UNIFORMS	\$	1,320.00
620/00475000	BED RENTAL TRANS TO DETENTION	\$	300,000.00
620/00475001	TRANSFER - FRINGE BENEFITS	\$	186,780.00
620/00476000	MISCELLANEOUS EXPENSES	\$	250.00
620/00476001	DONATION PURCHASES-METH PROJ	\$	-
620/00479000	BONDS - STAFF	\$	25.00
620/00494000	OFFICE EQUIPMENT	\$	400.00
	<b>TOTAL</b>		<b>\$ 1,200,000.00</b>

Franklin County  
Revenue Appropriations

Fund 628      Meth Aftercare VIII

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

628/00336012	METH AFTERCARE VIII	\$	26,000.00
628/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>26,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 628      Meth Aftercare VIII

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

628/00430000	METH AFTERCARE VIII EXPENSES	\$	26,000.00
628/00476000	MISCELLANEOUS EXP	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>26,000.00</b>



Franklin County  
Revenue Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

630/00300000	EMA DONATIONS	\$	500.00
630/00361000	INTEREST-EMA DONATIONS	\$	-
630/00370000	EMA DONATION MISCELLANEOUS	\$	-
630/00375000	EMA BUILDING/CONSTRUCTION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>500.00</b>

Franklin County  
Expenditure Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

630/00476000	EMA DONATION MISCELLANEOUS	\$	-
630/00494001	EMA DONATION EXPENSES	\$	4,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,800.00</b>

Franklin County  
Revenue Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

632/00334000	GRANT - IEMA	\$	30,000.00
632/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>30,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

632/00402000	SALARY - PART TIME	\$	16,000.00
632/00422000	EQUIP RENTAL/EXERCISE DRILLS	\$	-
632/00423000	TRAVEL	\$	1,000.00
632/00424000	POSTAGE	\$	-
632/00425000	PUBLICATION & PRINTING	\$	1,000.00
632/00425001	EDUCATIONAL MATERIALS	\$	-
632/00431000	COMPUTER SOFTWARE	\$	-
632/00434000	SUBSCRIPTIONS	\$	-
632/00435000	EXERCISE EQUIPMENT/OTHER	\$	7,500.00
632/00455000	OFFICE SUPPLIES	\$	-
632/00475000	TRANSFER FRINGE BENEFITS	\$	2,100.00
632/00476000	MISCELLANEOUS/SPECIAL PROJECTS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>27,600.00</b>

Franklin County  
Revenue Appropriations

Fund 64      Transportation Reimbursement

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

64/00334012	TRANSPORTATION GRANT	\$	81,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>81,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 64      Transportation Reimbursement

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

64/00402000	PART-TIME DRIVERS	\$	36,225.00
64/00421000	UTILITIES	\$	2,400.00
64/00431007	% PAYMENT ON DETENTION LOAN	\$	2,100.00
64/00439003	MEALS/DRIVERS	\$	147.00
64/00455000	OFFICE SUPPLIES	\$	600.00
64/00455001	SUPPLIES	\$	336.00
64/00456000	GAS,OIL,VEHICLE MAINTENANCE	\$	13,000.00
64/00469000	UNIFORMS	\$	430.00
64/00475000	SAL COORDINATOR/TRANS TO FRCODET	\$	9,920.00
64/00475001	COORDINATOR/FRNG BNFT/TOGENCO	\$	3,348.00
64/00475003	PT TIME STAFF-FRNGE BNFT-TO GENCO	\$	7,966.00
64/00476000	MISCELLANEOUS	\$	-
64/00493001	COMMUNICATIONS/PHONES	\$	850.00
64/00493002	INSURANCE	\$	3,430.00
64/00494000	EQUIPMENT	\$	248.00
	<b>TOTAL</b>	<b>\$</b>	<b>81,000.00</b>

Franklin County  
Revenue Appropriations

Fund 641      Meth ISU Fed Init Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

641/00336012	FEDERAL GRANT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 641      Meth ISU Fed Init Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

641/00430003	CONSULTANTS/PSYCHIATRIC EVALS	\$	-
641/00430005	PROGRAM DEVELOPMENT	\$	-
641/00436000	MEDICAL	\$	-
641/00444000	AFTERCARE PLACEMENT	\$	-
641/00472000	SUPPORTIVE SUPPLIES	\$	-
641/00494000	EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 65      Sheriff County Forfeiture

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

65/00300000	DONATIONS/DARE/EXPLORER	\$	400.00
65/00358000	FORFEITURES - AWARDED BY COURT	\$	-
65/00361000	INTEREST - SHERIFF COUNTY FORF - #65	\$	-
65/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>400.00</b>

Franklin County  
Expenditure Appropriations

Fund 65      Sheriff County Forfeiture

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

65/00459000	FORFEITURE EXPENSES	\$	2,300.00
65/00459001	CAR SEATS/EXPLORER DUES	\$	-
65/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,300.00</b>

Franklin County  
Revenue Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

67/00338011	911 REIMB	\$	15,000.00
67/00338012	TOURISM REIMB	\$	7,500.00
67/00338014	COURT SECURITY REIMB	\$	22,500.00
67/00338016	COUNTY HIGHWAY REIMB	\$	90,300.00
67/00338017	CHILD SUPPORT REIMB	\$	50.00
67/00338021	DETENTION CENTER REIMB	\$	225,700.00
67/00338026	GIS REIMB	\$	7,500.00
67/00338027	HEALTH INS-STA ATTNY ANTI CRIME	\$	7,500.00
67/00338031	REIMB FROM METH PROJECT	\$	-
67/00338038	COURT AUTOMATION REIMB	\$	7,500.00
67/00338039	COURT DOC STORAGE REIMB	\$	15,000.00
67/00370000	MISCELLANEOUS/REFUNDS	\$	-
67/00392015	TRANS FROM HEALTH INSURANCE ACCT	\$	610,000.00
67/00394001	AFLAC (FROM PAYROLL)	\$	44,000.00
67/00394002	HEALTH INSURANCE (FROM PAYROLL)	\$	60,000.00
67/00394003	LEGAL SERVICES (FROM PAYROLL)	\$	1,700.00
67/00394004	DELTA DENTAL (FROM PAYROLL)	\$	11,000.00
67/00394005	LIFE INSURANCE (FROM PAYROLL)	\$	14,000.00
67/00394006	COBRA, IMRF RETIREES	\$	25,000.00
67/00394007	DELTA DENTAL/RETIREES	\$	1,350.00
67/00394008	LIBERTY LIFE (FROM PAYROLL)	\$	14,500.00
67/00394009	AFLAC CRITICAL	\$	7,400.00
	<b>TOTAL</b>		<b>\$ 1,187,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

67/00409001	HEALTH INSURANCE PREMIUMS	\$ 1,040,000.00
67/00409002	AFLAC	\$ 43,000.00
67/00409003	LIFE INSURANCE PREMIUMS (3)	\$ 40,500.00
67/00409004	DELTA DENTAL	\$ 52,000.00
67/00409005	PREPAID LEGAL SERVICES	\$ 1,700.00
67/00409006	AFLAC CRITICAL	\$ 7,000.00
67/00431024	ADMINISTRATION FEES	\$ -
	<b>TOTAL</b>	<b>\$ 1,184,200.00</b>

Franklin County  
Revenue Appropriations

Fund 69      St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

69/00300000	CONTRIBUTIONS/FINES-ST ATTNY DRUG	\$	-
69/00358000	FORFEITURES-AWARDED BY COURT	\$	-
69/00370000	MISCELLANEOUS-ST ATTNY DRUG FORF	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 69      St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

69/00402000	SALARY - PART TIME	\$	-
69/00423000	TRAVEL/CONFERENCE FEES	\$	-
69/00429000	LEGAL SERVICES	\$	-
69/00455000	OFFICE SUPPLIES	\$	-
69/00468000	OPERATING SUPPLIES	\$	-
69/00476000	MISCELLANEOUS	\$	1,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,200.00</b>



Franklin County  
Revenue Appropriations

Fund 690      Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

690/00357000	FINES - DRUG COURT FUND	\$	4,000.00
690/00361000	INTEREST	\$	-
690/00370000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 690      Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

690/00425000	PUBLICATION/PRINTING	\$	-
690/00476000	MISCELLANEOUS-DRUG COURT FUND	\$	6,400.00
	<b>TOTAL</b>	<b>\$</b>	<b>6,400.00</b>

Franklin County  
Revenue Appropriations

Fund 691      States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

691/00353000	COURT FEES-ST ATTY ANTI CRIME	\$	135,000.00
691/00361000	INTEREST-ST ATTY ANTI CRIME	\$	-
691/00370000	MISCELLANEOUS-ST ATTY ANTI CRIME	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>135,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 691      States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

691/00401000	SALARY FULL TIME	\$	-
691/00402000	SALARY-PART TIME	\$	35,000.00
691/00423000	TRAVEL	\$	1,000.00
691/00425000	PUBLICATION & PRINTING	\$	7,500.00
691/00430000	MEDICAL WITNESS FEE PROF SER	\$	2,500.00
691/00431016	ASSISTANT PUBLIC DEFENDER	\$	24,000.00
691/00455000	OFFICE SUPPLIES-ST ATTY ANTI CRIME	\$	10,000.00
691/00475000	TRANSFER-FRING BENEFITS-FD#691	\$	14,000.00
691/00476000	MISCELLANEOUS-ST ATTY ANTI-CRIME	\$	500.00
691/00494000	EQUIP/SUPPLIES-ST ATTY ANTI CRIME	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>99,500.00</b>

Franklin County  
Revenue Appropriations

Fund 692      St Attny Records Automation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

692/00353000	FEES-ST ATTNY RECORDS AUTOMATION	\$	1,900.00
692/00361000	INTEREST-ST ATTNY RECORDS AUTO	\$	-
692/00370000	MISCELLANEOUS-ST ATTNY RECORDS AUTO	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>1,900.00</b>

Franklin County  
Expenditure Appropriations

Fund 692      St Attny Records Automation

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

692/00432000	FEE EXPENSE	\$	4,000.00
692/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

Franklin County  
Revenue Appropriations

Fund 71      III Public Risk Safety Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

71/00334021	SAFETY GRANT	\$	20,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>20,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 71      III Public Risk Safety Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

71/00435000	EDUC EQUIP/TRAINING (RECYCLING)	\$	-
71/00476000	MISCELLANEOUS	\$	20,000.00
71/00494008	SAFETY EQUIP (CO HWY)	\$	-
71/00494009	SAFETY EQUIP (EMA)	\$	-
71/00494010	SAFETY EQUIP (CNTY BUILDINGS)	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>20,000.00</b>

Franklin County  
Revenue Appropriations

Fund 750      CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

750/00361000	INTEREST	\$	-
750/00362000	MINERAL, OIL, GAS LEASES	\$	-
751/00370000	MISCELLANEOUS	\$	-
751/00392000	TRANSFER-OTHER FUNDS	\$	-
751/00393000	LOAN PROCEEDS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 750      CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

750/00410000	MAINTENANCE - BUILDINGS	\$	92,000.00
750/00413000	MAINTENANCE - GROUNDS	\$	-
750/00416000	MAINTENANCE - OTHER	\$	-
750/00422000	EQUIPMENT RENTAL	\$	-
750/00425000	PUBLICATION/PRINTING	\$	-
750/00428000	ENGINEERING SERVICES	\$	-
750/00429000	LEGAL SERVICES	\$	-
750/00430000	OTHER PROFESSIONAL SERVICES	\$	-
750/00431000	OUTSIDE CONTRACTS	\$	-
750/00475000	TRANSFER - OTHER FUNDS	\$	-
750/00476000	MISCELLANEOUS	\$	-
750/00486000	LOAN PAYMENT	\$	-
750/00490000	CAPITAL OUTLAY - LAND	\$	-
750/00491000	CAPITAL OUTLAY - BUILDING	\$	-
750/00492000	CAPITAL OUTLAY - OTHER	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>92,000.00</b>

Franklin County  
Revenue Appropriations

Fund 751      DCEO Infrastructure Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

751/00334024	GRANT-ANNEX BUILDING #751	\$	66,925.00
751/00361000	INTEREST-INFRASTRUCTURE GRANT	\$	5.00
751/00370000	MISCELLANEOUS-#751	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>66,930.00</b>

Franklin County  
Expenditure Appropriations

Fund 751      DCEO Infrastructure Grant

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

751/00476000	MISCELLANEOUS--#751	\$	-
751/00494004	GRANT EXP-ANNEX BUILDING #751	\$	91,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>91,000.00</b>

Franklin County  
Revenue Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

752/00361000	INTEREST	\$	-
752/00362000	MINERAL, OIL, GAS LEASES	\$	15,000.00
752/00370000	MISCELLANEOUS	\$	-
752/00392000	TRANSFER - OTHER FUNDS	\$	32,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>47,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

752/00476000	MISCELLANEOUS	\$	-
752/00486000	LOAN PAYMENT	\$	47,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>47,000.00</b>

Franklin County  
Revenue Appropriations

Fund 77      National School Lunch Program

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

77/00334014	GRANT/NATL SCHOOL LUNCH PROGRAM	\$	38,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>38,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 77      National School Lunch Program

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

77/00421000	UTILITIES-ELECTRIC, WATER	\$	1,560.00
77/00433000	SANITATION-GARBAGE PICKUP	\$	200.00
77/00439001	FOOD & MEAL EXPENSE	\$	35,240.00
77/00455000	OFFICE SUPPLIES	\$	600.00
77/00476000	MISCELLANEOUS	\$	200.00
77/00494011	FOOD SERVICES EQUIPMENT	\$	200.00
	<b>TOTAL</b>	<b>\$</b>	<b>38,000.00</b>



Franklin County  
Revenue Appropriations

Fund 78      Youth Diversion Program

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

78/00355002	YOUTH DIVERSION FEES	\$	10,000.00
78/00361000	INTEREST-YOUTH DIVERSION PROG	\$	30.00
	<b>TOTAL</b>	<b>\$</b>	<b>10,030.00</b>

Franklin County  
Expenditure Appropriations

Fund 78      Youth Diversion Program

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

78/00457000	OPERATING EXPENSE-YOUTH DIVERSION	\$	10,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Revenue Appropriations

Fund 84      Victim Assist Program-202038

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

84/00334011	ILLINOIS ATTORNEY GENERAL GRANT	\$	18,000.00
84/00336006	ILL CRIMI JUST AUTH GRT 202038	\$	42,500.00
84/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>60,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 84      Victim Assist Program-202038

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

84/00401000	COORD./SALARY REIMB-VICTIM ASSISTANCE	\$	43,000.00
84/00401001	ADVOCATE SALARY REIMB	\$	17,500.00
84/00423000	TRAVEL/CONFERENCE FEES	\$	-
84/00455000	OFFICE SUPPLIES/EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>60,500.00</b>

Franklin County  
Revenue Appropriations

Fund 85      Death Cert Surcharge

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

85/00334014	GRANT-DEATH CERTIFICATE SURCHARGE	\$	4,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 85      Death Cert Surcharge

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

85/00476000	MISCELLANEOUS	\$	4,500.00
85/00494010	EQUIPMENT EXPENSE-DEATH CERT SURCH	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Revenue Appropriations

Fund 850      Coroner Fee Account

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

850/00354000	CORONER FEES	\$	4,500.00
850/00361000	INTEREST-CORONER FEE #850	\$	5.00
850/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,505.00</b>

Franklin County  
Expenditure Appropriations

Fund 850      Corner Fee Account

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

850/00455000	OFFICE SUPPLIES	\$	-
850/00467000	MISCELLANEOUS	\$	-
850/00478000	CORONER FEE EXPENSES	\$	4,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Revenue Appropriations

Fund 860      Voting Elect Assist

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

860/00336009	EAID GRANT #4	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 860      Voting Elect Assist

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

860/00491001	ACCESSIBILITY/IMPROVEMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 881      HAVA-AVE Phase II

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

881/00336010	HAVA GRANT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 881      HAVA-AVE Phase II

Appropriation for the Fiscal Year 2013-2014  
APPROPRIATION CLASSIFICATION

881/00440000	VOTING REG/MAINTENANCE	\$	-
881/00491001	ACCESSIBILITY/IMPROVEMENT	\$	-
881/00494007	ACCESSIBLE VOTING EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

**SUMMARY OF APPROPRIATIONS  
FOR FISCAL YEAR ENDING NOVEMBER 30, 2014  
BY FUND, OFFICE, AND DEPARTMENT**

2013-2014

Budgeted

County General Administration	\$ 1,809,644.00
County Board	\$ 130,120.00
County Clerk	\$ 296,853.00
Treasurer	\$ 201,453.00
Circuit Clerk	\$ 242,453.00
Sheriff	\$ 2,713,396.00
Coroner	\$ 140,600.00
Superintendent of School	\$ 72,785.00
States Attorney	\$ 535,090.00
Supervisor of Assessment	\$ 174,843.00
Election	\$ 225,568.00
Public Defender	\$ 137,495.00
Probation Office	\$ 90,000.00
Board of Review	\$ 13,300.00
Circuit Court	\$ 82,200.00
Public Building/Grounds	\$ 411,450.00
Animal Control	\$ 98,700.00
Emergency Management Agency	\$ 68,510.00
Contingencies	\$ 122,640.00
<b>Total General Fund</b>	<b>\$ 7,567,100.00</b>
Court Security Fund	\$ 141,100.00
Probation Service Fund	\$ 76,000.00
Social Security Fund	\$ 490,000.00
Illinois Municipal Retirement Fund	\$ 810,000.00
Bi-County Health Fund	\$ 213,500.00
Human Services/Mental Health Fund	\$ 140,000.00
Tuberculosis Fund	\$ 39,000.00
Law Library Fund	\$ 7,302.00
Insurance Fund	\$ 735,000.00
Child Support Enforcement	\$ 3,500.00
Court Automation	\$ 72,250.00
Sheriff Drug Seizure Account	\$ 3,000.00
Police Vehicle Fund	\$ 17,500.00
2012 Bond & Interest Repayment Fund	\$ 246,765.00
Recycling Program	\$ 14,200.00
Court Document Storage Fund	\$ 161,250.00
Recording - Computer/Microfilm	\$ 27,000.00
RHSP Fund	\$ 2,600.00
<b>TOTAL</b>	<b>\$ 3,199,967.00</b>

**SUMMARY OF APPROPRIATIONS  
FOR FISCAL YEAR ENDING NOVEMBER 30, 2014  
BY FUND, OFFICE, AND DEPARTMENT**

2013-2014  
Budgeted

COUNTY HIGHWAY FUND

Administration	\$ 213,500.00
Roads	\$ 1,256,300.00
Bridges	\$ 5,000.00
<b>Total County Highway Fund</b>	<b>\$ 1,474,800.00</b>
Special County Bridge Fund	\$ 1,555,000.00
County Motor Fuel Tax Fund	\$ 1,211,000.00
Federal Aid Matching Fund	\$ 1,250,000.00
County Bridge Fund	\$ 394,000.00
Township Bridge Program Fund	\$ 335,000.00
Franklin County Tourism Fund	\$ 95,235.00
Franklin County U of I Extension	\$ 118,000.00
Franklin County 911 System Fund	\$ 406,700.00
Tax Sale Automation Fee	\$ 17,800.00
Mobile Home Tax Automation	\$ 350.00
COPS Meth Control Grant	\$ 6,010.00
Indemnity Fund	\$ 25,300.00
Indemnity - Mobile Homes	\$ -
Animal Control Donations	\$ 10,000.00
Social Security Administration	\$ 3,000.00
Victim Impact Fund	\$ 5,000.00
Senior Citizen Services	\$ 40,000.00
DUI Enforcement Fund	\$ 15,000.00
Cyber Crimes	\$ 4,000.00
Geographic Informational System	\$ 86,210.00
Animal Control/Reg	\$ 40,300.00
Franklin Co Juv Detention Center	\$ 1,591,448.00
Meth Pilot Project	\$ 1,200,000.00
Meth Aftercare VIII	\$ 26,000.00
EMA Donation Fund	\$ 4,800.00
Hazardous Materials Emergency Preparedness Grant	\$ 27,600.00
Transportation	\$ 81,000.00
Meth ISU Fed Init Grant	\$ -
Sheriff County Forfeiture	\$ 2,300.00
Fringe Benefit Fund (67)	\$ 1,184,200.00



**SUMMARY OF APPROPRIATIONS  
FOR FISCAL YEAR ENDING NOVEMBER 30, 2014  
BY FUND, OFFICE, AND DEPARTMENT**

2013-2014

Budgeted

States Attorney Drug Forfeiture	\$ 1,200.00
Drug Court Fund (State's Attorney)	\$ 6,400.00
State's Attorney Anti Crime Fund	\$ 99,500.00
State's Attorney Records Automation	\$ 4,000.00
Illinois Public Risk Safety Grant	\$ 20,000.00
Capital Improvements Fund	\$ 92,000.00
DCEO Infrastructure Grant	\$ 91,000.00
2013 Cert & Int Repayment Fund	\$ 47,000.00
National School Lunch Program	\$ 38,000.00
Youth Diversion Program	\$ 10,000.00
Victim Assistance Program	\$ 60,500.00
Death Certificate Surcharge	\$ 4,500.00
Coroner Fee Account	\$ 4,500.00
Voting Election Assistance	\$ -
HAVA-AVE Phase II	\$ -
<b>Total</b>	<b>\$ 10,213,853.00</b>
<b>Sub Total of all Funds except General Fund</b>	<b>\$ 14,888,620.00</b>
<b>General Fund Total</b>	<b>\$ 7,567,100.00</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$ 22,455,720.00</b>

December 1, 2013

Section Three: Partial invalidity. That if any section, sentence, or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 19th day of November, A.D., 2013, pursuant to roll call vote as follows:

Ayes: 9 Nays: 0 Absent: 0

Chairman, County Board Randall Crocker

Member, County Bd Tom Van Lan Member, County Bd Steve Lee

Member, County Bd John H. D. Member, County Bd Wanda Per

Member, County Bd Sammy Mch Member, County Bd Sam McPhaul

Member, County Bd Alan Rice Member, County Bd James

Attest: Dave Dobill Dave Dobill, Franklin County Clerk