

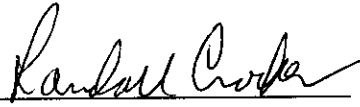
**ORDINANCE NO. 2015-04**  
**2015 REAL ESTATE TAX LEVY**

**FRANKLIN COUNTY BOARD**  
**FRANKLIN COUNTY COURT HOUSE**  
**P. O BOX 607**  
**BENTON, IL 62812**

**CERTIFICATE**

The undersigned, presiding officer of the Franklin County Board of Franklin County, hereby certifies that I am the presiding officer of the Franklin County Board of Franklin County, and as such presiding officers, I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the **“Truth in Taxation Act.”**

Dated this 17th day of November, 2015.

  
**Presiding Officer**

## ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1st day of December, A.D., 2015, and ending on the 30th day of November, A.D., 2016.

Be it ordained by the County Board, Franklin County, Illinois:

Section 1: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for such purposes as: General Corporate, Bonds and Interest, Insurance, IMRF, Social Security, Bi-County Health, Human Services/Mental Health, Tuberculosis, County Highway, Federal Aid Matching, County Bridge Fund, Extension Education, and Senior Citizen Services for the fiscal year of the said County of Franklin, Illinois, beginning the 1st Day of December, A.D., 2015, and ending the 30th day of November, A.D. 2016.

Section 2: The amount levied for each object and purposes is as follows:

---

	2015-2016 BUDGETED
<u>001 CORPORATE - COUNTY</u>	
<u>1. GENERAL FUND</u>	
<u>PERSONAL SERVICES</u>	
911 Salary	\$ 135,000.00
Sick & Vacation Pay Out	\$ 40,000.00
Salary Part Time	\$ 24,000.00
Hospitalization Insurance 67 & 68	\$ 761,250.00
<u>CONTRACTUAL SERVICES</u>	
Postage	\$ 57,500.00
Regular Audit	\$ 40,000.00
Circuit Clerk Audit	\$ 10,000.00
Misc Accounting Services	\$ 3,000.00
Legal Services	\$ 18,000.00
Computer Phone/Internet	\$ 1,000.00
<u>OUTSIDE CONTRACTS</u>	
Comp Maintenance Software/Harris	\$ 17,000.00
Comp Maintenance Software/Devnet	\$ 55,000.00
Comp Maintenance Hardware	\$ 48,000.00
Computer Supplies	\$ 2,000.00
Computer	\$ -
Website	\$ 1,000.00
Gr Egypt Planning Comm	\$ 9,900.00
Detention Loan Payment	\$ -
Loan Payment, Co Highway	\$ 450,000.00

COMMODITIES

Office Supplies (Copy Machines)	\$	17,500.00
Donations	\$	10,000.00

OTHER EXPENSES

Travel & Training	\$	6,300.00
Transfer to other funds	\$	42,000.00
Transfer-PPRT & Others	\$	48,000.00
Miscellaneous	\$	2,000.00

**Total General Administration** **\$ 1,798,450.00**

2. COUNTY BOARDPERSONAL SERVICES

Salary-Board Chairman	\$	13,200.00
Per Diem Salary Board Member	\$	57,600.00
Co Board Secretary	\$	30,400.00

CONTRACTUAL SERVICES

Expenses, Chairman	\$	3,600.00
Board Travel	\$	-
Publication & Printing	\$	3,000.00
Telephone	\$	-

COMMODITIES

Office Supplies	\$	2,000.00
-----------------	----	----------

OTHER EXPENSES

Transfer - Recycling Program 17	\$	12,000.00
Miscellaneous	\$	1,000.00

CAPITAL OUTLAY

Building Improvements	\$	-
Polling Place Maintenance	\$	-

**Total County Board** **\$ 122,800.00**

3. COUNTY CLERKPERSONAL SERVICES

Salary - Elected Officer	\$	60,953.00
Salary - Full Time	\$	123,000.00
Salary - Part Time/Overtime	\$	3,000.00

CONTRACTUAL SERVICES

Telephone	\$	-
Travel	\$	-
Register Birth & Death	\$	500.00
Revenue Stamps	\$	60,000.00
Restoration of Records	\$	1,000.00

COMMODITIES

Office Supplies	\$	12,000.00
-----------------	----	-----------

**Total County Clerk** **\$ 260,453.00**

4. TREASURERPERSONAL SERVICES

Salary - Elected Officer	\$	60,953.00
Salary - Full Time	\$	127,400.00
Salary - Part Time/Overtime/Budget Prep.	\$	10,000.00

CONTRACTUAL SERVICES

Telephone	\$	-
Travel	\$	-
Publication and Printing	\$	10,000.00
Restoration of Records	\$	-

COMMODITIES

Office Supplies and Equipment	\$	4,000.00
-------------------------------	----	----------

**Total County Treasurer** **\$ 212,353.00**

5. CIRCUIT CLERKPERSONAL SERVICES

Salary - Elected Officer	\$	60,953.00
Salary - Full Time	\$	172,000.00
Salary - Part Time/Overtime	\$	-

CONTRACTUAL SERVICES

Travel	\$	-
--------	----	---

COMMODITIES

Office Supplies and Equipment	\$	5,000.00
-------------------------------	----	----------

**Total Circuit Clerk** **\$ 237,953.00**

6. SHERIFFPERSONAL SERVICES

Salary - Elected Officer	\$	67,446.00
Salary - Full Time	\$	1,769,182.00
Salary - Part Time/Cooks/Dispatch Correctional	\$	77,000.00
Salary - Rend Lake Patrol	\$	24,000.00
Salary - Holiday Pay	\$	129,500.00
Salary - Overtime	\$	160,000.00

CONTRACTUAL SERVICES

Maintenance - Vehicles	\$	30,000.00
Maintenance - Equipment	\$	9,000.00
Postage & Postage Meter	\$	4,500.00
Leads	\$	6,000.00
Training	\$	18,000.00
Medical	\$	122,720.00
Food	\$	185,000.00
Housing - Juveniles	\$	80,000.00

COMMODITIES

Office Supplies	\$	11,000.00
Gas/Oil & Transportation	\$	80,000.00
Operating Supplies Officers	\$	5,000.00
Bullet Proof Vests	\$	2,000.00
Uniforms - Officers	\$	27,000.00
Photography Supplies	\$	-
Inmate Supplies	\$	15,000.00
Facilities, Equipment/Search/Rescue	\$	4,000.00
Facilities, Supplies . Merit BD	\$	1,000.00
Facilities, Supplies . Fire Range	\$	5,000.00

OTHER EXPENSES

Miscellaneous	\$	750.00
Officer Expense - Bonds	\$	3,600.00

CAPITAL OUTLAY

Vehicles, Radio - New Car Strip	\$	22,000.00
Facilities, Equipment	\$	10,000.00

<b>Total Sheriff</b>	<b>\$</b>	<b>2,868,698.00</b>
----------------------	-----------	---------------------

7. CORONERPERSONAL SERVICES

Salary - Elected Officer	\$	32,500.00
Salary - Part Time	\$	15,000.00

Salary - Jurors \$ -

CONTRACTUAL SERVICES

Maintenance - Vehicles \$ 500.00  
 Other Professional Service/Report - Deputy \$ 16,000.00

MEDICAL

Autopsy Expense \$ 90,000.00

COMMODITIES

Office Supplies \$ -  
 Refunds \$ -

**Total Coroner \$ 154,000.00**

8. SUPERINTENDENT OF REGIONAL EDUCATION SERVICES

PERSONAL SERVICES

Salary - Full Time \$ 38,900.00

**Total Superintendent of Schools \$ 38,900.00**

9. STATES ATTORNEY

PERSONAL SERVICES

Salary - Elected Officer \$ 166,510.00  
 Salary - Full Time \$ 93,912.00  
 Salary - Assistant States Attorney \$ 170,050.00  
 Salary - Violent Crime \$ 46,338.00  
 Salary - Violent Crime Adv \$ 14,200.00  
 Salary - Secretary/Overtime \$ -

CONTRACTUAL SERVICES

Publication & Printing \$ 1,000.00  
 Medical Expert Witness Fee \$ 10,000.00

OUTSIDE CONTRACTS

Computer Fees \$ 2,000.00  
 Appellate Pros Project \$ 15,000.00  
 Transcript Fee \$ 10,000.00

COMMODITIES

Office Supplies & Equipment \$ 15,000.00

<b>Total States Attorney</b>	<b>\$ 544,010.00</b>
------------------------------	----------------------

10. SUPERVISOR OF ASSESSMENTPERSONAL SERVICES

Salary - Appointed Officer	\$ 60,953.00
Salary - Full Time	\$ 98,000.00
Salary - Part Time	\$ -

CONTRACTUAL SERVICES

Telephone	\$ -
Travel	\$ -
Publication and Printing	\$ 30,000.00

COMMODITIES

Office Supplies and Equipment	\$ 3,000.00
-------------------------------	-------------

<b>Total Supervisor of Assessments</b>	<b>\$ 191,953.00</b>
--	----------------------

11. ELECTIONPERSONAL SERVICES

Salary - Full Time	\$ 64,300.00
Salary - Part Time	\$ 22,000.00
Salary - Election Judges	\$ 45,000.00

CONTRACTUAL SERVICES

Travel - Election Judges	\$ 3,200.00
Publication and Printing	\$ 60,000.00
Election Mapping	\$ -
Poll Preparation	\$ 4,000.00
Voter Registration - Computer	\$ -
Motor Voter Registration Act	\$ -
Optical Scan Voting System	\$ 30,000.00
New Voter Reg/Hardware/Software	\$ 10,000.00

COMMODITIES

Office Supplies	\$ 5,000.00
-----------------	-------------

<b>Total Election</b>	<b>\$ 243,500.00</b>
-----------------------	----------------------

12. PUBLIC DEFENDERPERSONAL SERVICES

Salary - Appointed Officer	\$ 90,000.00
----------------------------	--------------



Salary - Part Time	\$	3,495.00
--------------------	----	----------

CONTRACTUAL SERVICES

Assistant Public Defender	\$	40,000.00
Medical Witness Fee	\$	10,000.00

COMMODITIES

Office Expense	\$	2,000.00
----------------	----	----------

<b>Total Public Defender</b>	<b>\$</b>	<b>145,495.00</b>
------------------------------	-----------	-------------------

13. PROBATION OFFICEPERSONAL SERVICES

Salary - Circuit Wide Share/Sal Fringe	\$	-
Salary - Reimb - Franklin County	\$	5,000.00

<b>Total Probation Office</b>	<b>\$</b>	<b>5,000.00</b>
-------------------------------	-----------	-----------------

14. BOARD OF REVIEWPERSONAL SERVICES

Salary Appointed Officers	\$	13,300.00
---------------------------	----	-----------

CONTRACTUAL SERVICES

Travel	\$	-
Publication	\$	-

COMMODITIES

Office Supplies	\$	-
-----------------	----	---

<b>Total Board of Review</b>	<b>\$</b>	<b>13,300.00</b>
------------------------------	-----------	------------------

15. CIRCUIT COURTPERSONAL SERVICES

Salary - Judges and Expenses	\$	8,500.00
Salary - Jurors	\$	9,000.00

CONTRACTUAL SERVICES

Publication and Printing	\$	1,000.00
Court Appointed Attorney Fees	\$	65,000.00
Court Ordered Transcripts	\$	4,000.00
Meals - Dieting Jurors	\$	4,000.00

COMMODITIES

Office Supplies	\$	6,000.00
-----------------	----	----------

OTHER EXPENSES

Misc/Court Order Fees	\$	-
<b>Total Circuit Court</b>	<b>\$</b>	<b>97,500.00</b>

16. PUBLIC BUILDING AND GROUNDSPERSONAL SERVICES

Salary - Janitor Court House	\$	33,600.00
Salary - Part Time/Prob & St Attny	\$	13,500.00

CONTRACTUAL SERVICES

Maintenance Building/County Building	\$	500.00
Maintenance Building/Court House (Fill In)	\$	35,000.00
Maintenance Building/Jail	\$	60,000.00
Maintenance Equipment/County Jail	\$	25,000.00
Maintenance - Probation/States Attorney	\$	2,000.00
Utilities - Telephone	\$	35,000.00
Utilities - Electric and Gas	\$	130,000.00
Utilities - Water	\$	29,000.00
Other Professional Service Pest Control	\$	7,500.00
Janitorial Service/Jail Contract	\$	10,000.00
Janitorial Service County Building Contract	\$	9,900.00
Sanitation	\$	7,500.00

COMMODITIES

Operating Supplies County Building	\$	2,500.00
Operating Supplies Court House	\$	3,800.00
Operating Supplies County Jail	\$	25,000.00

CAPITAL OUTLAY

Operating Supplies/Kitchen	\$	15,000.00
Operating Supplies/Prob/St Attorney	\$	2,600.00
<b>Total Public Building and Grounds</b>	<b>\$</b>	<b>447,400.00</b>

17. ANIMAL CONTROLPERSONAL SERVICES

Salary - Full Time	\$	60,500.00
Salary - Part Time	\$	16,500.00

Salary - Overtime	\$	11,000.00
-------------------	----	-----------

CONTRACTUAL SERVICES

Maintenance - Vehicle	\$	2,500.00
Maintenance - Pound	\$	2,000.00
Telephone	\$	1,700.00
Other Professional Service/Dr. Clark	\$	11,000.00

COMMODITIES

Office Supplies	\$	500.00
Gasoline and Oil	\$	6,000.00
Operating Supplies	\$	5,000.00
Uniforms	\$	1,500.00

OTHER EXPENSES

Miscellaneous	\$	-
<b>Total Animal Control</b>	<b>\$</b>	<b>118,200.00</b>

18. EMERGENCY MANAGEMENT AGENCYPERSONAL SERVICES

Salary - Appointed Director	\$	35,500.00
Deputy Director	\$	7,400.00
Secretary	\$	-

CONTRACTUAL SERVICES

Maintenance - Building	\$	-
Maintenance - Equipment	\$	4,000.00
Telecommunications	\$	2,000.00
Utilities	\$	-
Publication & Printing	\$	250.00
Travel	\$	-
Training	\$	2,500.00
Computer Services/Software Licenses	\$	2,000.00

COMMODITIES

Supplies	\$	500.00
Office Supplies	\$	1,500.00
Fuel Cost	\$	5,000.00

CAPITAL OUTLAY

Equipment and Supplies	\$	10,500.00
<b>Total Emergency Management Agency</b>	<b>\$</b>	<b>71,150.00</b>

19. CONTINGENCIES

Contingency		\$	75,000.00		
<b>Total General Fund</b>		<b>\$</b>	<b>7,646,115.00</b>	<b>\$</b>	<b>6,346,115.00</b>
					<b>\$1,327,072.00*</b>

\*Said amount is hereby levied as the Corporate Tax (55 ILCS 5/5-1024)

003 BONDS AND INTERESTCAPITAL

BOND REPAYMENT		\$	247,000.00		
<b>Total Bonds and Interest Fund</b>		<b>\$</b>	<b>247,000.00</b>	<b>\$</b>	<b>-</b>
					<b>\$294,000.00*</b>

\*Said amount is hereby levied under Franklin County's debt service extension base for Series 2012 bonds adopted April 2, 2012, and filed in County Clerk's office (30 ILCS 350/15 & 35 ILCS 200/18)

035 INSURANCE FUNDPERSONAL SERVICES

Unemployment Compensation Insurance		\$	45,000.00		
Workmen's Compensation Insurance		\$	500,000.00		

CONTRACTUAL SERVICES

General Insurance		\$	200,000.00		
<b>Total Insurance Fund</b>		<b>\$</b>	<b>745,000.00</b>	<b>\$</b>	<b>390,000.00</b>
					<b>\$355,000.00*</b>

\*Said amount is hereby levied as the Insurance Tax (745 ILCS 10/9-107)

005 IMRF FUNDPERSONAL SERVICES

IMRF		\$	810,400.00		
<b>Total IMRF Fund</b>		<b>\$</b>	<b>810,400.00</b>	<b>\$</b>	<b>285,400.00</b>
					<b>\$525,000.00*</b>

\*Said amount is hereby levied as the IMRF Tax (40 ILCS 5/171, 5/7-132)

047 SOCIAL SECURITY

PERSONAL SERVICES

Social Security		\$	490,000.00		
<b>Total Social Security</b>		<b>\$</b>	<b>490,000.00</b>	<b>\$</b>	<b>170,000.00</b>
					<b>\$320,000.00*</b>

\*Said amount is hereby levied as the Social Security Tax (40 ILCS 5/21-110, 5/21-110.1)

022 BI-COUNTY HEALTH

PERSONAL SERVICES

Salary Full Time	\$	75,000.00
Illinois Municipal Retirement	\$	100,000.00
Unemployment Compensation Ins.	\$	2,200.00
Hospitalization Insurance	\$	45,281.00
Social Security	\$	25,000.00
Workmen's Compensation	\$	12,500.00

CONTRACTUAL SERVICES

Liability Insurance/Malpractice	\$	12,500.00
Utilities	\$	-
Travel	\$	-
<b>Total Bi-County Health</b>	<b>\$</b>	<b>272,481.00</b>
	<b>\$</b>	<b>-</b>
		<b>\$272,481.00*</b>

\*120,281.00 is hereby levied as County Health Tax (55 ILCS 5/5 - 25003)(Bi-County Health Corporate not to exceed .10)

\$27,200.00 is hereby levied as County Health Insurance Tax (745 ILCS 10/9-107)(Insurance Levy-No Maximum) \$100,000.00 is hereby levied as County Health Illinois Municipal Retirement Tax (40 ILCS 5/7-171, 5/7 - 132)(IMRF Levy No Max)

\$25,000.00 is hereby levied as County Health Social Security Tax (40 ILCS 5/21-110, 5/21-110.1 Social Security Levy No Maximum)

018 HUMAN SERVICES MENTAL HEALTH

CONTRACTUAL SERVICES

Franklin-Williamson Human Services	\$	126,000.00
<b>Total Human Service/Mental</b>	<b>\$</b>	<b>126,000.00</b>
	<b>\$</b>	<b>-</b>
		<b>\$126,000.00*</b>

\*Said amount is hereby levied as Mental Health Tax (55 ILCS 5/5-25025) (Mental Health Corporate not to exceed .10)

020 TUBERCULOSIS FUND

CONTRACTUAL SERVICES

Bi-County Health Per Contract		\$	-	
<b>Total Tuberculosis</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
				<b>\$0.00*</b>

\*Said amount is hereby levied as Tuberculosis Tax (55 ILCS 5/5-23029, 5/5-23030, 5/5-23039, 5/5-23040)  
 (Rate not to exceed .02)

006 COUNTY HIGHWAY FUND

ADMINISTRATION

PERSONAL SERVICES

Salary Appointed	\$	104,200.00
Salary Secretary	\$	28,500.00
Sick Pay & Vacation Pay Out	\$	10,000.00
<b>Total Personal Services</b>	<b>\$</b>	<b>142,700.00</b>

CONTRACTUAL SERVICES

Maintenance Buildings	\$	10,000.00
Telephone	\$	4,000.00
Utilities	\$	10,000.00
Travel	\$	1,000.00
Postage	\$	1,000.00
Printing and Publishing	\$	1,000.00
Labor Negotiator	\$	-
<b>Total Contractual Services</b>	<b>\$</b>	<b>27,000.00</b>

COMMODITIES

Office Supplies	\$	5,000.00
Operating Supplies - Building	\$	5,000.00
<b>Total Commodities</b>	<b>\$</b>	<b>10,000.00</b>

OTHER EXPENSES

Officer Expenses	\$	2,000.00
<b>TOTAL ADMINISTRATION</b>	<b>\$</b>	<b>181,700.00</b>

ROADS

PERSONAL SERVICES

Salaries - Full Time	\$	530,000.00		
<b><u>CONTRACTUAL SERVICES</u></b>				
Travel Expense	\$	1,000.00		
Other Professional Services	\$	5,000.00		
<b>Total Contractual Services</b>	<b>\$</b>	<b>6,000.00</b>		
<b><u>COMMODITIES</u></b>				
Gas & Fuel & Oil	\$	80,000.00		
Operative Supplies - Vehicles	\$	20,000.00		
Operative Supplies - Equipment	\$	25,000.00		
Operative Supplies - Roads	\$	20,000.00		
Operative Supplies - Safety Program	\$	20,000.00		
<b>Total Commodities</b>	<b>\$</b>	<b>165,000.00</b>		
<b><u>OTHER EXPENSES</u></b>				
Transfer	\$	-		
Transfer-Fringe Benefits	\$	415,000.00		
Miscellaneous Expense	\$	3,500.00		
<b>Total other expenses</b>	<b>\$</b>	<b>418,500.00</b>		
<b><u>CAPITAL OUTLAY</u></b>				
Building	\$	4,500.00		
Equipment	\$	90,000.00		
<b>Total Capital Outlay</b>	<b>\$</b>	<b>94,500.00</b>		
<b><u>TOTAL ROADS</u></b>	<b>\$</b>	<b>1,214,000.00</b>		
<b><u>BRIDGES</u></b>				
<b><u>COMMODITIES</u></b>				
Operating Supplies - Bridges	\$	1,000.00		
<b><u>TOTAL BRIDGES</u></b>	<b>\$</b>	<b>1,000.00</b>		
<b><u>TOTAL COUNTY HIGHWAY FUND</u></b>	<b>\$</b>	<b>1,396,700.00</b>	<b>\$</b>	<b>876,700.00</b>
				<b>\$520,000.00*</b>

\*Said amount is hereby levied as County Highway Tax (605 ILCS 5/5-601) (Not to exceed 12 cents)

**021 FEDERAL AID MATCHING FUND**

CONTRACTUAL SERVICES

Engineering Services \$ 50,000.00

COMMODITIES

Operating Supplies, Cr. Stone \$ 110,000.00

Operating Supplies, Road Oil \$ 100,000.00

**Total Commodities \$ 210,000.00**

OTHER EXPENSES

Transfer/County Highway \$ 10,000.00

Transfer MFT Fund \$ 5,000.00

**Total Other Expenses \$ 15,000.00**

CAPITAL OUTLAY

Land \$ 25,000.00

Bridges \$ 250,000.00

Road \$ 525,000.00

**Total Capital Outlay \$ 800,000.00**

**Total Federal Aid Matching Fund \$ 1,075,000.00 \$ 920,000.00 \$155,000.00\***

\*Said Amount is hereby levied as Federal Aid Matching Fund Tax (605 ILCS 5/5-603 Not to exceed .05)

008 COUNTY BRIDGE FUND

PERSONAL SERVICES

Salary - Resident Engineer \$ 65,000.00

Sick Pay & Vacation Payout \$ -

**Total Personal Services \$ 65,000.00**

CONTRACTUAL SERVICES

Maintenance - Bridges (Rock) \$ 25,000.00

Engineering Services \$ 60,000.00

**Total Contractual Services \$ 85,000.00**

COMMODITIES

Operating Supplies - Pipes \$ 35,000.00

OTHER EXPENSES



Transfer - Township Bridge Program	\$	100,000.00
Transfer - Fringe Benefits	\$	17,000.00
Miscellaneous	\$	1,000.00
<b>Total Other Expenses</b>	<b>\$</b>	<b>118,000.00</b>

CAPITAL OUTLAY

Bridges	\$	550,000.00
---------	----	------------

<b>Total County Bridge Fund</b>	<b>\$</b>	<b>853,000.00</b>	<b>\$</b>	<b>693,000.00</b>	<b>\$</b>	<b>160,000.00*</b>
---------------------------------	-----------	-------------------	-----------	-------------------	-----------	--------------------

\*Said amount is hereby levied as County Joint Bridge Tax (605 ILCS 5/5-602) (not to exceed .05 cents)

053 FRANKLIN COUNTY U OF I EXTENSION SERVICE FUNDCONTRACTUAL SERVICES

U of I Extension Service	\$	106,200.00
--------------------------	----	------------

<b>Total Franklin County U of I Extension</b>	<b>\$</b>	<b>106,200.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>106,200.00*</b>
---	-----------	-------------------	-----------	----------	-----------	--------------------

\*Said amount is hereby levied as Franklin County U of I Extension Services not to exceed .0005 as per referendum voted and passed March 17, 1992. (505 ILCS 45/8)

142 SENIOR CITIZENS SERVICES

Senior Citizens Services	\$	36,000.00
--------------------------	----	-----------

<b>Total Senior Citizens Services</b>	<b>\$</b>	<b>36,000.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>36,000.00*</b>
---------------------------------------	-----------	------------------	-----------	----------	-----------	-------------------

\*Said amount is hereby levied pursuant (55 ILCS 5/5-1034)

**RECAPITULATION**

General Corporate Tax	\$ 1,327,072.00
Bonds and Interest	\$ 294,000.00
Insurance Tax	\$ 355,000.00
IMRF	\$ 525,000.00
Social Security	\$ 320,000.00
Bi-County Health Fund:	
Corporate Tax	\$ 120,281.00
Insurance Tax	\$ 27,200.00
IMRF	\$ 100,000.00
Social Security	\$ 25,000.00
Human Services/Mental Health	\$ 126,000.00
Tuberculosis Fund	\$ -
County Highway Fund	\$ 520,000.00
Federal Aid Matching Fund	\$ 155,000.00
County Bridge Fund	\$ 160,000.00
Franklin County U of I Extension Service	\$ 106,200.00
Senior Citizen Service	\$ 36,000.00
<b>Grand Total All Taxes</b>	<b>\$ 4,196,753.00</b>

Section Three: That the County Clerk of said County of Franklin, is hereby directed to extend the afore said tax in the amounts above set forth for the Fiscal Year of County of Franklin beginning December 1, 2015, and ending November 30, 2016.

Section Four: Partial invalidity. That if any section, subdivision, sentence or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 17th day of November, A.D., 2015 pursuant to roll call vote as follows:

Ayes: 8 Naves: 1 Absent: 0

Chairman, County Board Randall Crocker

Member, County Board Tom Vaughan

Member, County Board Jack O'Brien

Member, County Board Daniel R. Dea

Member, County Board Steven J. Lech

Member, County Board Alan W. Ruge

Member, County Board John P. H. [Signature]

Member, County Board James J. Melon

Member, County Board \_\_\_\_\_

Attest: Greg Woolard  
Greg Woolard, Franklin County Clerk

**ORDINANCE NO. 2015-05**  
**2016 ANNUAL BUDGET**

FRANKLIN COUNTY  
2015-2016  
ANNUAL BUDGET  
*Board Minutes Original*

**GENERAL COUNTY DEPARTMENTS**

01/50	COUNTY GENERAL ADMIN	PG 3
01/51	COUNTY BOARD	PG 4
01/52	COUNTY CLERK	PG 5
01/53	COUNTY TREASURER	PG 6
01/54	CIRCUIT CLERK	PG 7
01/55	SHERIFF	PG 8
01/56	CORONER	PG 9
01/57	SUPT OF SCHOOLS	PG 10
01/58	STATES ATTORNEY	PG 11
01/59	SUP. OF ASSESSMENTS	PG 12
01/60	ELECTION	PG 13
01/61	PUBLIC DEFENDER	PG 14
01/62	PROBATION	PG 15
01/63	BOARD OF REVIEW	PG 16
01/64	CIRCUIT COURT	PG 17
01/65	PUBLIC BLDG & GROUNDS	PG 18
01/66	ANIMAL CONTROL	PG 19
01/67	EMERGENCY MGMT	PG 20
01/99	CONTINGENCY	PG 21

**FUNDS IN COMMON ACCOUNT**

01	GENERAL COUNTY FUND	PG 1-21
03	COURT SECURITY	PG 22
04	PROBATION SERVICE FUND	PG 23
05	SOCIAL SECURITY FUND	PG 24
11	LAW LIBRARY	PG 29
12	INSURANCE	PG 30
13	CHILD SUPPORT	PG 31
14	COURT AUTOMATION	PG 32
15	SHERIFF DRUG SEIZURE ACCT	PG 33
150	POLICE VEHICLE FUND	PG 34
17	RECYCLING PROGRAM	PG 36
18	COURT DOCUMENT STORAGE	PG 37
19	RECORDING COM/MICRO FND	PG 38
190	RHSP FUND	PG 39
26	FRANKLIN COUNTY TOURISM	PG 49
320	COPS METH CONTROL GRNT	PG 54
40	INDEMNITY FUND	PG 55
400	INDEMNITY - MOBILE HOMES	PG 56
53	ANIMAL DONATIONS	PG 57
55	VICTIM IMPACT FUND	PG 59
57	SENIOR CITIZEN SERVICE	PG 60
58	DUI ENFORCEMENT FUND	PG 61
580	CYBER CRIMES	PG 62
59	GIS	PG 63
61	ANIMAL CONTROL REG	PG 64
62	FR CO DETENTION CENTER	PG 65
630	EMA DONATION FUND	PG 68
632	HMEP GRANT	PG 69
633	HAZARD MITIGATION PROGRAM	PG 70

**FUNDS IN COMMON ACCOUNT (CONT.)**

67	FRINGE BENEFIT FUND	PG 72-73
69	ST ATTNY DRUG FORFEITURE	PG 74
690	DRUG COURT FUND (ST ATTY)	PG 75
691	STATES ATTNY ANTI CRIME	PG 76
692	ST ATTNY REC. AUTOMATION	PG 77
73	CASA FUND	PG 79
78	YOUTH DIVERSION PROJECT	PG 83

**COUNTY HIGHWAY**

20	COUNTY HIGHWAY	PG 40-43
21	SPECIAL COUNTY BRIDGE FND	PG 44
22	COUNTY MOTOR FUEL	PG 45
23	FEDERAL AID MATCH	PG 46
24	COUNTY BRIDGE FUND	PG 47
25	TOWNSHIP BRIDGE FUND	PG 48

**OTHER ACCOUNTS**

06	IMRF	PG 25
*07	BI-COUNTY HEALTH	PG 26
*08	HUMAN SER/MENTAL HLTH	PG 27
*09	TB	PG 28
160	2012 BOND & INT REPAYMENT	PG 35
*27	U OF I EXTENSION	PG 50
29	FRANKLIN COUNTY 911	PG 51
31	TAX SALE AUTOMATION	PG 52
310	MOB. HOME TAX AUTOMATION	PG 53
54	SOCIAL SECURITY ADMIN.	PG 58
65	SHERIFF COUNTY FORFEITURE	PG 71
68	HEALTH INSURANCE #105	PG 74
71	ILL PUBLIC RISK SAFETY GRNT	PG 78
750	CAPITAL IMPROVEMENTS FND	PG 80
752	2013 CERT & INT REPAYMENT	PG 81
77	NAT. SCHOOL LUNCH PROG.	PG 82
84	VICTIM ASSIST PROGRAM	PG 84
85	DEATH CERT SURCHARGE	PG 85
850	CORONER FEE ACCOUNT	PG 86
881	HAVA-AVE PHASE II	PG 87
	SUMMARY OF APPROPRIATION	PG 88-90
	ADOPT BUDGET/SIGNATURES	PG 91
	TRUTH IN TAXATION	PG 92
	ANNUAL LEVY ORDINANCE	PG 93-107
	RECAPITULATION	PG 108
	ADOPT LEVY/SIGNATURES	PG 109

\*No bank account - payout from tax collection only

## ANNUAL BUDGET

An Ordinance making appropriations for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1<sup>st</sup> day of December, A.D., 2015 and ending on the 30<sup>th</sup> day of November, A.D., 2016.

Be it ordained by the County Board of Franklin County, Illinois.

Section one: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be necessary for the corporate purposes and hereby appropriated for the corporate purposes of the County of Franklin, Illinois to defray all necessary expenses and liabilities of the said County of Franklin, as are hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> day of December, A.D., 2015 and ending on the 30<sup>th</sup> day of November, A.D., 2016.

Section two: the amount appropriated for each object and purposes are as follows:

Franklin County  
Revenue Appropriations

Fund 01      General County Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/00301000	PROPERTY TAX 2015 payable 2016	\$ 1,300,000.00
01/00301001	PROPERTY TAX 2014 payable 2015	\$ 20,000.00
01/00302000	PROPERTY TAX DELINQ,DEBIT ITEM	\$ 3,800.00
01/00302001	PROPERTY TAX PENALTIES	\$ 88,000.00
01/00304000	RETAILER'S OCC (SALES) TAX	\$ 200,000.00
01/00304001	CO 1/4 CENTS SALES TAX SUPPLEMENT	\$ 720,000.00
01/00304002	IL VIDEO GAMING TAX	\$ 13,000.00
01/00322000	LIQUOR LICENSES	\$ 6,000.00
01/00330000	FED DET SERV(HLD FED PRS)/MED	\$ 90,000.00
01/00330002	HOUSING/JUV DETENTION GAIN	\$ 80,000.00
01/00331000	STATE INCOME TAX	\$ 1,365,000.00
01/00332000	PER PROP REPLACEMENT TAX	\$ 250,000.00
01/00334003	ELECTION JUDGES	\$ 7,500.00
01/00334004	STATES ATTORNEY	\$ 144,000.00
01/00334005	SUPERVISOR OF ASSESSMENT	\$ 26,500.00
01/00334007	EMER SERV & DISASTER AGENCY	\$ 24,000.00
01/00334008	STATE BOARD OF ELECTIONS	\$ 25,000.00
01/00334012	VIOLENT SER CORD/REIMB FROM ST ATT	\$ 43,000.00
01/00334013	VIOLENT SER ADVOCAT/SAL REIMB-GRNT	\$ 17,500.00
01/00334016	PUBLIC DEFENDER/SALARY REIMB 66%	\$ 60,000.00
01/00337000	PAYMENTS IN LIEU OF TAXES TVA	\$ 135,000.00
01/00337003	PAYMENT IN LIEU OF TAXES-COAL MINE	\$ 219,000.00

**LOCAL GOVERNMENT REIMBURSEMENT**

01/00338002	INSURANCE CLAIMS	\$ 5,000.00
01/00338003	CORPS OF ENG & R L PATROL	\$ 34,000.00
01/00338004	STREET VALUE (FINES)	\$ 500.00
01/00338006	USE TAX	\$ 270,000.00
01/00338008	POLICE TRAINING	\$ 3,400.00
01/00338009	ANIMAL CONTROL-FROM CITIES/VILLAGES	\$ 34,500.00
01/00338011	911 REIMB/SALARY	\$ 159,000.00
01/00338012	INMATE PHONE REIMB/TRANSFER	\$ -
01/00338013	RESTITUTION EXP REIMB/CRT	\$ 2,500.00
01/00338015	SAL REIMB SUPT OF SCHOOLS	\$ -
01/00338018	SSA COLLECTION/TRANSFER	\$ 4,000.00
01/00338028	REIMB/GAS TRANSPORTATION	\$ 6,000.00
01/00338030	DISPATCHER REIMB-CITY OF BENTON	\$ -



01/00338031	DISPATCHER REIMB-VLG OF ROYALTON	\$	20,000.00
01/00338032	DISPATCHER REIMB-VLG OF THOMPSONVILLE	\$	1,200.00
01/00338033	DISPATCHER REIMB-ENFPD	\$	1,200.00
01/00338034	DISPATCHER REIMB-VLG OF EWING	\$	100.00
01/00338038	TRANSFER-POLICE VEHICLE FUND	\$	4,000.00
01/00338039	TRANS - GIS/SUP OF ASMT SALARY	\$	9,000.00
01/00341000	COUNTY CLERK FEES	\$	334,000.00
01/00342000	CIRCUIT CLERK FEES	\$	360,000.00
01/00343000	STATES ATTORNEYS FEES	\$	45,000.00
01/00344000	SHERIFF FEES/TRANSP REIMB/INMATE	\$	246,000.00
01/00345000	COUNTY TREASURER FEES	\$	16,000.00
01/00347000	ANIMAL SHELTER FEES	\$	10,000.00
01/00347001	ANIMAL REG FEES/TRANSFER	\$	40,000.00
01/00348000	SUPERVISOR OF ASSESSMENT FEES	\$	2,000.00
01/00348001	BUILDING PERMIT FEES	\$	2,000.00
01/00349000	COURT FUND FEES	\$	49,000.00
01/00351000	FINES-CIRCUIT COURT	\$	562,615.00
01/00352000	ARRESTEES MED COST FEES-\$10/CC	\$	11,000.00
01/00352001	JAIL FEE/RM & BRD-12.00	\$	7,300.00
01/00361000	GENERAL COUNTY INTEREST #01	\$	2,500.00
01/00362000	FRANCHISE FEES-CABLE T.V.	\$	13,000.00
01/00365000	FLOOD CONTROL	\$	86,000.00
01/00370000	MISCELLANEOUS	\$	450,000.00
01/00377000	REFUND/OVERPAYMENTS	\$	1,000.00
01/00377002	INDEMNITY FUND OVERAGE	\$	17,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 7,646,115.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 50

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/50401000	911 SALARY	\$	135,000.00
01/50402000	911 SALARY/PART TIME	\$	24,000.00
01/50402004	SICK PAY & VACATION PAY OUT	\$	40,000.00
01/50407000	HOSP INS/TRANSFER-67 & 68	\$	761,250.00
01/50420000	COMPUTER PHONE/INTERNET	\$	1,000.00
01/50423000	TRAVEL & TRAINING	\$	6,300.00
01/50424000	POSTAGE	\$	57,500.00
01/50426000	REGULAR AUDIT	\$	40,000.00
01/50426001	CIRCUIT CLERK AUDIT	\$	10,000.00
01/50426002	MISC ACCOUNTING SERVICES	\$	3,000.00
01/50429000	SPECIAL PROS CO ATTNV	\$	18,000.00
01/50431001	COMPUTER	\$	-
01/50431002	WEBSITE	\$	1,000.00
01/50431006	GREATER EGYPT PLANNING COMM	\$	9,900.00
01/50431007	DETENTION LOAN PAYMENT	\$	-
01/50431009	LOAN PAYMENT TO CO. HWY.	\$	450,000.00
01/50431020	COMP MAINT SOFTWARE/HARRIS	\$	17,000.00
01/50431021	COMP MAINT SOFTWARE/DEVNET	\$	55,000.00
01/50431022	COMP MAINT HARDWARE	\$	48,000.00
01/50431023	COMPUTER SUPPLIES	\$	2,000.00
01/50455000	OFFICE SUPPLIES COPY MACHINES	\$	17,500.00
01/50475001	PPRT & OTHERS	\$	48,000.00
01/50475002	TRANS TO 2013 CERT & INT REPAY	\$	42,000.00
01/50476000	MISCELLANEOUS	\$	2,000.00
01/50476002	DONATIONS	\$	10,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,798,450.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 51      County Board

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/5140000	SALARY - COUNTY BOARD CHAIRMAN	\$	13,200.00
01/5140100	PER DIEM SALARIES (BD MEMBERS)	\$	57,600.00
01/51401001	COUNTY BOARD SECRETARY (FT)	\$	30,400.00
01/5142300	EXPENSES, CHAIRMAN	\$	3,600.00
01/5142500	PUBLICATION AND PRINTING	\$	3,000.00
01/5145500	OFFICE SUPPLIES	\$	2,000.00
01/51475004	TRANSFER-RECLYCLING PRGM 17	\$	12,000.00
01/51476000	MISCELLANEOUS	\$	1,000.00
01/51491000	BUILDING IMPROVEMENTS	\$	-
01/51491001	POLLING PLACE MAINTENANCE	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>122,800.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 52      County Clerk

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/52400000	SALARY - ELECTED OFFICIAL	\$	60,953.00
01/52401000	SALARY - FULL TIME	\$	123,000.00
01/52402000	CO CLERK PART TIME/OVERTIME	\$	3,000.00
01/52441000	REGISTRATION BIRTH & DEATHS	\$	500.00
01/52442000	REVENUE STAMPS	\$	60,000.00
01/52443000	RESTORATION OF RECORDS	\$	1,000.00
01/52455000	OFFICE SUPPLIES	\$	12,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>260,453.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 53      County TreasurerAppropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/53400000	SALARY - ELECTED OFFICIAL	\$	60,953.00
01/53401000	SALARY - FULL TIME	\$	127,400.00
01/53402000	SALARY - PART TIME/OVERTIME/BUDGT	\$	10,000.00
01/53425000	PUBLICATION & PRINTING	\$	10,000.00
01/53443000	RESTORATION OF RECORDS	\$	-
01/53455000	OFFICE SUPPLIES & EQUIPMENT	\$	4,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>212,353.00</b>

Franklin County  
Expenditure AppropriationsFund 01      General County Fund  
Dept 54      Circuit ClerkAppropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/54400000	SALARY - ELECTED OFFICIAL	\$	60,953.00
01/54401000	SALARY - FULL TIME	\$	172,000.00
01/54402000	SALARY - PART TIME/OVERTIME	\$	-
01/54455000	OFFICE SUPPLIES	\$	5,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>237,953.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 55            Sheriff

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/55400000	SALARY - ELECTED OFFICIAL	\$ 67,446.00
01/55401000	SALARY - FULL TIME	\$ 1,769,182.00
01/55402000	SAL. PT COOKS/DISPATCH CORRECTIONS	\$ 77,000.00
01/55402002	SALARY - REND LAKE PATROL	\$ 24,000.00
01/55402005	SALARY - HOLIDAY PAY	\$ 129,500.00
01/55402006	SALARY - OVERTIME PAY	\$ 160,000.00
01/55411000	MAINTENANCE - VEHICLES	\$ 30,000.00
01/55412000	MAINTENANCE - EQUIPMENT	\$ 9,000.00
01/55424000	POSTAGE & POSTAGE METER	\$ 4,500.00
01/55431014	LEADS	\$ 6,000.00
01/55435000	TRAINING	\$ 18,000.00
01/55436000	MEDICAL	\$ 122,720.00
01/55439001	FOOD-DIETING PRISONERS & D. CENT	\$ 185,000.00
01/55444000	HOUSING - JUVENILES	\$ 80,000.00
01/55455000	OFFICE SUPPLIES	\$ 11,000.00
01/55456000	GAS/OIL & TRANSPORTATION	\$ 80,000.00
01/55457006	OPR SUPPLIES OFFICERS	\$ 5,000.00
01/55457007	BULLET PROOF VESTS	\$ 2,000.00
01/55469001	UNIFORMS - OFFICERS	\$ 27,000.00
01/55471000	PHOTOGRAPHY SUPPLIES	\$ -
01/55476000	MISCELLANEOUS	\$ 750.00
01/55479000	OFFICER EXPENSE BONDS	\$ 3,600.00
01/55493000	VEHICLES, RADIOS-NEW CARS-STRIP	\$ 22,000.00
01/55494001	FACILITIES,EQUIP-SEARCH/RESCUE	\$ 4,000.00
01/55494002	FACILITIES,SUPPLIES-MERIT BD	\$ 1,000.00
01/55494003	FACILITIES,SUPPLIES-FIRING RNG	\$ 5,000.00
01/55494004	FACILTIES,EQUIPMENT	\$ 10,000.00
01/55494005	INMATE SUPPLIES	\$ 15,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 2,868,698.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 56      Coroner

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/56400000	SALARY - ELECTED OFFICIAL	\$	32,500.00
01/56402000	SALARY - PART TIME	\$	15,000.00
01/56402001	SALARY - JURORS	\$	-
01/56411000	MAINTENANCE-VEHICLES	\$	500.00
01/56430000	OTHER PROF SERVICE/REP AND DEP	\$	16,000.00
01/56436002	AUTOPSY EXPENSES/BODY TRANSPORT	\$	90,000.00
01/56455000	OFFICE SUPPLIES	\$	-
01/56476000	MISCELLANEOUS/REFUNDS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>154,000.00</b>



Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 57      Supt of School

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/57401000	SALARY - FULL TIME	\$	38,900.00
01/57476000	MISCELLANEOUS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>38,900.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 58            States Attorney

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/58400000	SALARIES - ELECTED OFFICIAL	\$	166,510.00
01/58401000	SALARIES - FULL TIME	\$	93,912.00
01/58401001	SALARY - ASST STA ATTORNEY (3)	\$	170,050.00
01/58401006	SALARY - VIOLENT CRIMES	\$	46,338.00
01/58401007	SALARY - VIOLENT CRIME ADVOCATE	\$	14,200.00
01/58402000	SALARIES - SECRETARY/OVERTIME	\$	-
01/58425000	PUBLICATION & PRINTING	\$	1,000.00
01/58430000	MEDICAL WITNESS FEE PROF SER	\$	10,000.00
01/58431001	COMPUTER FEES	\$	2,000.00
01/58431003	APPELLATE PROSECUTOR PROJECT	\$	15,000.00
01/58431004	TRANSCRIPT FEE	\$	10,000.00
01/58455000	OFFICE SUPPLIES & EQUIPMENT	\$	15,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>544,010.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 59            Supv of Assessment

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/59400000	SALARY - APPOINTED OFFICIAL	\$	60,953.00
01/59401000	SALARY - FULL TIME	\$	98,000.00
01/59402000	SALARY - PART TIME	\$	-
01/59425000	PUBLICATION & PRINTING	\$	30,000.00
01/59455000	OFFICE SUPPLIES & EQUIPMENT	\$	3,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>191,953.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 60      Election

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/60401000	SALARY - FULL TIME	\$	64,300.00
01/60402000	SALARY - PART TIME	\$	22,000.00
01/60402003	SALARY - ELECTION JUDGES	\$	45,000.00
01/60423000	TRAVEL - ELECTION JUDGES	\$	3,200.00
01/60425000	PUBLICATION/PRINTING SUPPLIES	\$	60,000.00
01/60431002	ELECTION MAPPING	\$	-
01/60431015	POLL PREPARATION	\$	4,000.00
01/60440000	VOTER REGISTRATION-COMPUTER	\$	-
01/60455000	OFFICE SUPPLIES	\$	5,000.00
01/60494007	OPTICAL SCAN VOTING SYSTEM	\$	30,000.00
01/60494008	NEW VOTER REG/HARDWARE/SOFTWARE	\$	10,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>243,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 61      Public Defender

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/61400000	SALARY - APPOINTED OFFICIAL	\$	90,000.00
01/61402000	SALARY - PART TIME	\$	3,495.00
01/61430000	MEDICAL WITNESS FEE	\$	10,000.00
01/61431016	ASSISTANT PUBLIC DEFENDERS	\$	40,000.00
01/61434000	OFFICE EXPENSE	\$	2,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>145,495.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 62      Probation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/62400001	SALARY-REIMB-FRANKLIN COUNTY	\$	5,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 63      Board of Review

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/63400000	SALARY - APPOINTED OFFICIALS	\$	13,300.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>13,300.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 64      Circuit Court

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/64401004	JUDGES SALARIES & EXPENSE	\$	8,500.00
01/64402001	SALARY - JURORS	\$	9,000.00
01/64425000	PUBLICATION/PRINTING CRT ORDER	\$	1,000.00
01/64429000	CT APPOINTED ATTORNEY FEES	\$	65,000.00
01/64431004	COURT ORDERED TRANSCRIPTS	\$	4,000.00
01/64439002	MEALS - DIETING JURORS	\$	4,000.00
01/64455000	OFFICE SUPPLIES	\$	6,000.00
01/64476000	MISC/COURT ORDER FEES	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>97,500.00</b>



Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 65      Public Bldg & Grounds

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/65401003	SALARY - JANITOR (COURT HOUSE)	\$	33,600.00
01/65402000	SALARY - PART TIME/PROB & STA ATTN	\$	13,500.00
01/65410001	MAINT. BLDG. (COUNTY BUILDING)	\$	500.00
01/65410002	MAINT. BLDG. (COURT HOUSE) FILL N JAN	\$	35,000.00
01/65410003	MAINT. BLDG. (COUNTY JAIL)	\$	60,000.00
01/65410004	MAINT. CO. JAIL EQUIPMENT	\$	25,000.00
01/65410005	MAINT - PROBATION/STATES ATTORNEY	\$	2,000.00
01/65420000	UTILITIES - TELEPHONE	\$	35,000.00
01/65421001	UTILITIES - ELECTRIC	\$	130,000.00
01/65421002	UTILITIES - WATER	\$	29,000.00
01/65430000	OTHER PROF SERV (PEST CONTROL)	\$	7,500.00
01/65431017	JANITORIAL SERV JAIL - CONTRACT	\$	10,000.00
01/65431018	JANITOR SER CNTY BLDG - CONTRACT	\$	9,900.00
01/65433000	SANITATION GARBAGE PICK UP	\$	7,500.00
01/65457001	OPERATING SUPPLIES (COUNTY BLDG)	\$	2,500.00
01/65457002	OPERATING SUPPLIES (CT HOUSE)	\$	3,800.00
01/65457003	OPERATING SUPPLIES (CO JAIL)	\$	25,000.00
01/65457005	OPR SUPPLIES - KITCHEN	\$	15,000.00
01/65457007	OPERATING SUPPLIES/PROB-ST ATTY	\$	2,600.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>447,400.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 66      Animal Control

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/66401000	SALARIES FULL TIME	\$	60,500.00
01/66402000	SALARY - PART TIME	\$	16,500.00
01/66402006	SALARY - OVERTIME	\$	11,000.00
01/66411000	MAINTENANCE VEHICLES	\$	2,500.00
01/66416000	MAINTENANCE POUND	\$	2,000.00
01/66420000	TELEPHONE	\$	1,700.00
01/66430000	PROF SERVICES-DR CLARK, OTHERS	\$	11,000.00
01/66455000	OFFICE SUPPLIES	\$	500.00
01/66456000	GASOLINE AND OIL	\$	6,000.00
01/66457000	OPERATING SUPPLIES & EQUIPMENT	\$	5,000.00
01/66469001	UNIFORMS	\$	1,500.00
01/66476000	MISCELLANEOUS	\$	-
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>118,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 01            General County Fund  
Dept 67            Emergency Management Agcy

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/67400000	SALARY-APPOINTED DIRECTOR	\$	35,500.00
01/67402007	DEPUTY DIRECTOR	\$	7,400.00
01/67411000	MAINTENANCE-EQUIPMENT	\$	4,000.00
01/67420000	TELECOMMUNICATIONS	\$	2,000.00
01/67425000	PUBLICATION & PRINTING	\$	250.00
01/67431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$	2,000.00
01/67435000	TRAINING/EDUCATION	\$	2,500.00
01/67455000	SUPPLIES	\$	500.00
01/67456000	FUEL COST	\$	5,000.00
01/67475000	OFFICE SUPPLIES	\$	1,500.00
01/67467000	MISCELLANEOUS	\$	-
01/67494000	EQUIP/SUPPLIES	\$	10,500.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>71,150.00</b>

Franklin County  
Expenditure Appropriations

Fund 01      General County Fund  
Dept 99      Contingency

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

01/99475000	CONTINGENCY	\$ 75,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$ 75,000.00</b>
	<b>FUND TOTAL REVENUES</b>	<b>\$ 7,646,115.00</b>
	<b>FUND TOTAL EXPENDITURES</b>	<b>\$ 7,646,115.00</b>

Franklin County  
Revenue Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

03/00353000	COURT SECURITY FEES	\$ 90,000.00
03/00361000	COURT SECURITY INTEREST #03	\$ -
03/00370000	MISCELLANEOUS	\$ -
	<b>TOTAL</b>	<b>\$ 90,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 03      Court Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

03/00401001	SALARY - COURT SECURITY (3)	\$ 87,700.00
03/00469003	UNIFORMS - COURT SECURITY	\$ 1,200.00
03/00475000	TRANSFER FRINGE BENEFITS	\$ 45,000.00
03/00476000	MISCELLANEOUS	\$ -
03/00494000	FACILITIES, EQUIP-CRT SECURITY	\$ 3,000.00
	<b>TOTAL</b>	<b>\$ 136,900.00</b>

Franklin County  
Revenue Appropriations

Fund 04	Probation		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
04/00355000	PROBATION SERVICE FEES	\$	70,000.00
04/00370000	MISCELLANEOUS-PROBATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>70,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 04	Probation		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
04/00475000	PROBATION TRANSFER TO FRANKLIN CO	\$	70,000.00
04/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>70,000.00</b>

Franklin County  
Revenue Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

05/00301000	PROPERTY TAX-CURRENT	\$ 320,000.00
05/00338011	911/REIMBURSEMENT/SOC SEC	\$ 11,000.00
05/00338014	COURT SEC REIMB/SOC SEC	\$ 6,000.00
05/00338016	CO HWY REIMB/SOC SEC	\$ 54,000.00
05/00338021	JUV DETENTION CENTER REIMB/SOC SEC	\$ 92,000.00
05/00338026	MAPPING REIMB/SOC SEC	\$ 2,200.00
05/00338027	SOC SEC/REIMB/ST ATTNY ANTI CRIME	\$ 2,000.00
05/00338032	REIMB FROM TRANSPORTATION PART	\$ 2,000.00
05/00338038	COURT AUTOMATION REIMB/SOC SEC	\$ 1,400.00
05/00338039	COURT DOC STORAGE REIMB/SOC SEC	\$ 4,000.00
05/00338040	HAZARDOUS MATERIAL REIMB	\$ 1,000.00
05/00361000	INTEREST SOCIAL SECURITY #05	\$ -
05/00370000	MISCELLANEOUS-SOC SECURITY	\$ -
	<b>TOTAL</b>	<b>\$ 495,600.00</b>

Franklin County  
Expenditure Appropriations

Fund 05      Social Security

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

05/00404000	SOCIAL SECURITY EXP	\$ 490,000.00
	<b>TOTAL</b>	<b>\$ 490,000.00</b>

Franklin County  
Revenue Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

06/00301000	PROPERTY TAX - CURRENT	\$ 525,000.00
06/00332000	PERSONAL PROPERTY REPLACE TAX	\$ 40,000.00
06/00338011	911 REIMBURSEMENT	\$ 16,000.00
06/00338014	COURT SECURITY REIMB/IMRF	\$ 9,600.00
06/00338016	CO HIGHWAY REIMB/IMRF	\$ 78,000.00
06/00338021	JUV DETENTION CENTER REIMB/IMRF	\$ 125,000.00
06/00338026	G I S REIMB	\$ 3,300.00
06/00338027	IMRF-ST ATTNY ANTI CRIME FUND	\$ 3,200.00
06/00338032	REIMB FROM TRANSPORTATION	\$ 1,000.00
06/00338038	COURT AUTOMATION REIMB/IMRF	\$ 2,800.00
06/00338039	COURT DOC STORAGE REIMB/IMRF	\$ 6,500.00
06/00361000	INTEREST - IMRF	\$ 500.00
	<b>TOTAL</b>	<b>\$ 810,900.00</b>

Franklin County  
Expenditure Appropriations

Fund 06      IMRF

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

06/00403000	IL MUNICIPAL RETIREMENT	\$ 810,400.00
	<b>TOTAL</b>	<b>\$ 810,400.00</b>



Franklin County  
Revenue Appropriations

Fund 07      Bi-County Health

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

07/00301000	PROPERTY TAX	\$	272,481.00
	<b>TOTAL</b>	<b>\$</b>	<b>272,481.00</b>

Franklin County  
Expenditure Appropriations

Fund 07      Bi-County Health

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

07/00401000	SALARY FULL TIME	\$	75,000.00
07/00403000	ILLINOIS MUNICIPAL RETIREMENT	\$	100,000.00
07/00404000	UNEMPLOYMENT COMPENSATION INS	\$	2,200.00
07/00405000	HOSPITALIZATION INSURANCE	\$	45,281.00
07/00406000	SOCIAL SECURITY	\$	25,000.00
07/00407000	WORKMENS COMP	\$	12,500.00
07/00417000	LIABILITY INS/MALPRACTICE	\$	12,500.00
07/00421000	UTILITIES/BI COUNTY HEALTH	\$	-
07/00423000	TRAVEL	\$	-
07/00476000	MISCELLANEOUS/CONTINGENCY	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>272,481.00</b>

Franklin County  
Revenue Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

08/00301000	PROPERTY TAX	\$	126,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>126,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 08      Mental Health Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

08/00431012	FR-WMSON HUMAN SERVICES	\$	126,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>126,000.00</b>

Franklin County  
Revenue Appropriations

Fund 09      TB

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

09/00301000	PROPERTY TAX	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 09      TB

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

09/00436008	BI-COUNTY HEALTH PER CONTRACT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

11/00348000	LAW LIBRARY FEES	\$	8,000.00
11/00361000	INTEREST - LAW LIBRARY #11	\$	-
11/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 11      Law Library

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

11/00425000	PUBLICATION/PRINTING	\$	8,000.00
11/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>

Franklin County  
Revenue Appropriations

Fund 12      Insurance Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

12/00301000	PROPERTY TAXES - CURRENT	\$	355,000.00
12/00338011	911 REIMBURSEMENT/UNEMP-WRKCO	\$	6,500.00
12/00338014	COURT SECURITY REIMB/INS	\$	10,000.00
12/00338016	CO HIGHWAY REIMB/INS	\$	205,000.00
12/00338017	CHILD SUPPORT REIMB/INS	\$	-
12/00338021	JUV DETENTION CENTER REIMB/INS	\$	150,000.00
12/00338026	MAPPING REIMB/INSURANCE	\$	1,500.00
12/00338027	INSURANCE/REIMB-ST ATTNV ANTI CRIME	\$	1,500.00
12/00338032	REIMB FROM TRANS PART-TIME	\$	6,000.00
12/00338033	TRANSP/CAR INS REIMB	\$	3,000.00
12/00338038	COURT AUTOMATION REIMB/INS	\$	1,000.00
12/00338039	COURT DOC STORAGE REIMB/INS	\$	3,500.00
12/00338040	HAZARDOUS MATERIAL REIMB	\$	2,000.00
12/00361000	INTEREST - INSURANCE FUND #12	\$	-
12/00370000	MISCELLANEOUS - INSURANCE	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>745,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 12      Insurance Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

12/00406000	UNEMPLOYMENT COMP INSURANCE	\$	45,000.00
12/00408000	WORKMENS COMP INSURANCE	\$	500,000.00
12/00419000	GENERAL INSURANCE AND BONDS	\$	200,000.00
12/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>745,000.00</b>

Franklin County  
Revenue Appropriations

Fund 13      Child Support

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

13/00338020	SAL/PARTIAL REIMB FROM GRANT	\$	8,000.00
13/00350000	CHILD SUPPORT ENFORCEMENT FEES	\$	750.00
13/00361000	CHILD SUPPORT INTEREST #13	\$	-
13/00370000	MISCELLANEOUS-CHILD SUPPORT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,750.00</b>

Franklin County  
Expenditure Appropriations

Fund 13      Child Support

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

13/00401005	SALARY	\$	-
13/00474000	CHILD SUPPORT EXPENSES/GRANT	\$	2,280.00
13/00475001	TRANSFER FRINGE BENEFITS	\$	-
13/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,280.00</b>

Franklin County  
Revenue Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

14/00352000	COURT AUTOMATION FEES	\$	79,000.00
14/00361000	CT AUTOMATION INTEREST #14	\$	-
14/00370000	MISCELLANEOUS-CT AUTOMATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>79,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 14      Court Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

14/00402000	SALARY	\$	55,500.00
14/00432000	COURT AUTOMATION EXPENSES	\$	25,000.00
14/00475000	TRANSFER FRINGE BENEFITS	\$	17,000.00
14/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>97,500.00</b>

Franklin County  
Revenue Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

15/00351000	DRUG ENFORCEMENT FINES	\$	100.00
15/00361000	INTEREST/SEIZURE MONEY	\$	1.00
15/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>101.00</b>

Franklin County  
Expenditure Appropriations

Fund 15 Sheriff Drug Seizure Acct

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

15/00476000	MISCELLANEOUS	\$	2,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,800.00</b>



Franklin County  
Revenue Appropriations

Fund 150	Police Vehicle Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
150/00357000	FINES	\$	4,000.00
150/00361000	POLICE VEHICLE FUND INTEREST	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 150	Police Vehicle Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
150/00412000	MAINTENANCE/VEHICLE	\$	-
150/00475000	TRANS TO GEN FUND FOR VEHICLE	\$	4,000.00
150/00493000	POLICE VEHICLE (NEW)	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>4,000.00</b>

Franklin County  
Revenue Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

160/00301000	PROPERTY TAX	\$ 294,000.00
160/00361000	INTEREST-2012 BOND & INT REPAYMENT	\$ -
160/00370000	MISCELLANEOUS-2012 BOND & INT REPAY	\$ -
160/00392005	TRANSFER FROM DETENTION	\$ -
160/00392008	TRANSFER FROM GENERAL COUNTY	\$ -
	<b>TOTAL</b>	<b>\$ 294,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 160      2012 Bond & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

160/00476000	MISCELLANEOUS-2012 BOND & INT REPAY	\$ -
160/00486000	BOND REPAYMENT	\$ 247,000.00
	<b>TOTAL</b>	<b>\$ 247,000.00</b>

Franklin County  
Revenue Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

17/00324000	SOLID WASTE LICENSE FEE	\$	350.00
17/00361000	RECYCLING INTEREST #17	\$	4.00
17/00370000	MISCELLANEOUS	\$	-
17/00392008	GEN FD TRANSFER/SUPPLIES/PHONE	\$	12,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>12,354.00</b>

Franklin County  
Expenditure Appropriations

Fund 17      Recycling Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

17/00402000	SALARY - PART TIME	\$	-
17/00420000	TELEPHONE-RECYCLING	\$	-
17/00430000	IEPA ELECT RECYCLING GRANT EXPENSE	\$	2,000.00
17/00431018	RECYCLING COORDINATOR	\$	12,000.00
17/00435000	EDUCATION-TRAINING-RECYCLING	\$	-
17/00455000	OFFICE SUPPLIES-RECYCLING	\$	200.00
17/00475001	TRANSFER FRINGE BENEFITS	\$	-
17/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>14,200.00</b>

Franklin County  
Revenue Appropriations

Fund 18      Court Document Storage

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

18/00345000	COURT DOCUMENT STORAGE	\$	79,000.00
18/00361000	CRT DOCUMENT STORAGE INT #18	\$	-
18/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>79,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 18      Court Document Storage

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

18/00401000	SALARY - FULL TIME	\$	57,000.00
18/00402000	SALARY - PART TIME	\$	-
18/00432001	COURT DOCUMENT STORAGE EXPENSE	\$	15,000.00
18/00475000	TRANSFER FRINGE BENEFITS	\$	20,000.00
18/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>92,000.00</b>

Franklin County  
Revenue Appropriations

Fund 19      Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

19/00361000	RECORDING/COMPUTER-INTEREST#19	\$	-
19/00370000	MISCELLANEOUS	\$	-
19/00371000	REC/COM/MICRO FEES	\$	22,000.00
	<b>TOTAL</b>	\$	<b>22,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 19      Recording, Computer, Microfilm

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

19/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
19/00440001	COMPUTER/MICROFILM/RECORDING	\$	22,000.00
19/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	\$	<b>22,000.00</b>

Franklin County  
Revenue Appropriations

Fund 190 R H S P Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

190/00361000	INTEREST - RHSP	\$	-
190/00371000	RECORDING FEES - R H S P FUND	\$	2,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 190 R H S P FUND

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

190/00457000	RECORDING OPERATING EXPENSES	\$	2,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>2,200.00</b>

Franklin County  
Revenue Appropriations

Fund 20 County Highway Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/00301000	PROPERTY TAX CURRENT	\$	520,000.00
20/00302000	PROPERTY TAX DELINQUENT	\$	-
20/00324000	PERMITS	\$	250.00
20/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$	165,000.00
20/00361000	COUNTY HWY INTEREST #20	\$	1,000.00
20/00366000	ENGINEERING SERVICES (TWP,MFT)	\$	25,000.00
20/00370000	MISCELLANEOUS	\$	15,000.00
	TRANSFERS		
20/00392001	MFT (LABOR & EQUIP RENTAL)	\$	525,000.00
20/00392002	SPECIAL COUNTY BRIDGE	\$	1,000.00
20/00392004	FA MATCHING FUND	\$	5,000.00
20/00392005	REIMBURSE-SUPT SALARY MFT	\$	52,100.00
	<b>TOTAL</b>		<b>\$ 1,309,350.00</b>

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 80      Highway Administration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/80400000	SALARY - APPOINTED	\$	104,200.00
20/80401001	SALARY - SECRETARY	\$	28,500.00
20/80402004	SICK PAY & VACATION PAY OUT	\$	10,000.00
20/80410000	MAINTENANCE BUILDING	\$	10,000.00
20/80420000	TELEPHONE	\$	4,000.00
20/80421000	UTILITIES	\$	10,000.00
20/80423000	TRAVEL	\$	1,000.00
20/80424000	POSTAGE	\$	1,000.00
20/80425000	PRINTING & PUBLISHING	\$	1,000.00
20/80429000	LABOR NEGOTIATOR	\$	-
20/80455000	OFFICE SUPPLIES	\$	5,000.00
20/80457000	OPERATIVE SUPPLIES - BUILDING	\$	5,000.00
20/80479000	OFFICER EXPENSE	\$	2,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>181,700.00</b>



Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 81      County Highway Roads

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/81401000	SALARIES - FULL TIME	\$	530,000.00
20/81423000	TRAVEL EXPENSE	\$	1,000.00
20/81430000	OTHER PROFESSIONAL SERVICES	\$	5,000.00
20/81456000	GAS & FUEL & OIL	\$	80,000.00
20/81458000	OPERATIVE SUPPLIES - VEHICLES	\$	20,000.00
20/81459000	OPERATIVE SUPPLIES - EQUIPMENT	\$	25,000.00
20/81462000	OPERATIVE SUPPLIES - ROADS	\$	20,000.00
20/81468000	OPERATIVE SUPPLIES - SAFETY PROG	\$	20,000.00
20/81475000	TRANSFER	\$	-
20/81475001	TRANSFER - FRINGE BENEFITS	\$	415,000.00
20/81476000	MISCELLANEOUS EXPENSE	\$	3,500.00
20/81491000	BUILDING	\$	4,500.00
20/81494000	EQUIPMENT	\$	90,000.00
	<b>DEPARTMENT TOTAL</b>		<b>\$ 1,214,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 20      County Highway Fund  
Dept 82      County Highway Bridges

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

20/82461000	OPERATING SUPPLIES - BRIDGES	\$	1,000.00
	<b>DEPARTMENT TOTAL</b>	<b>\$</b>	<b>1,000.00</b>

Franklin County  
Revenue Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

21/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 60,000.00
21/00361000	SP CNTY BRIDGE/INTEREST #21	\$ 4,000.00
21/00370000	SP COUNTY BRIDGE MISCELLANEOUS	\$ -
21/00391000	PAYMENT ON LOAN FROM GEN. COUNTY	\$ 450,000.00
	<b>TOTAL</b>	<b>\$ 514,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 21      Special County Bridge

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

21/00414000	MAINTENANCE	\$ 10,000.00
21/00428000	ENGINEERING SERVICES	\$ 20,000.00
21/00430000	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
21/00460000	DRAINAGE STRUCTURE & PIPES	\$ 20,000.00
21/00463000	OPERATING SUPPLIES (ROCK)	\$ 140,000.00
21/00464000	OPERATING SUPPLIES (OIL)	\$ 295,000.00
21/00465000	OPERATIVE SUPPLIES (DIRT)	\$ 10,000.00
21/00473000	REFUND/OVERPAYMENT	\$ 1,000.00
21/00475000	TRANSFER TO OTHER FUNDS (CO HWY)	\$ 450,000.00
21/00476000	MISCELLANEOUS	\$ 4,000.00
21/00490000	CAPITAL OUTLAY - LAND (ROW)	\$ 100,000.00
21/00491000	BUILDING	\$ 150,000.00
21/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$ 375,000.00
	<b>TOTAL</b>	<b>\$ 1,595,000.00</b>

Franklin County  
Revenue Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

22/00333000	MOTOR FUEL TAX	\$ 750,000.00
22/00361000	COUNTY MOTOR FUEL INTEREST	\$ 5,000.00
22/00370000	CO MOTOR FUEL-MISCELLANEOUS	\$ -
22/00392000	TRANSFER-FAS MATCH (MATERIALS)	\$ 5,000.00
	<b>TOTAL</b>	<b>\$ 760,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 22      County Motor Fuel Tax

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

22/00422000	EQUIPMENT RENTAL	\$ 5,000.00
22/00462000	OPER SUPPLIES (RD & OTHERS)	\$ 5,000.00
22/00463000	OPER SUPPLIES (CR STONE)	\$ 200,000.00
22/00464000	OPER SUPPLIES (ROAD OIL)	\$ 300,000.00
22/00475001	LABOR & EQUIPMENT	\$ 525,000.00
22/00475002	COUNTY HWY FUND (SUPT SAL)	\$ 51,000.00
22/00475003	CAPITAL OUTLAY - ROADS	\$ 100,000.00
22/00476000	MISCELLANEOUS	\$ -
	<b>TOTAL</b>	<b>\$ 1,186,000.00</b>

Franklin County  
Revenue Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

23/00301000	PROPERTY TAX - CURRENT	\$ 155,000.00
23/00361000	FED AID MATCHING INTEREST #23	\$ 4,000.00
23/00370000	MISCELLANEOUS/STATE REIMB	\$ 40,000.00
23/00392000	TRANSFER	\$ 3,500.00
	<b>TOTAL</b>	<b>\$ 202,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 23      Federal Aid Matching Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

23/00428000	ENGINEERING SERVICES	\$ 50,000.00
23/00463000	OPERATING SUPPLIES, CR. STONE	\$ 110,000.00
23/00464000	OPERATING SUPPLIES, ROAD OIL	\$ 100,000.00
23/00475001	TRANSFER/CO HIGHWAY	\$ 10,000.00
23/00475002	TRANSFER (CO MFT FUND)	\$ 5,000.00
23/00476000	MISCELLANEOUS	\$ -
23/00490000	CAPITAL OUTLAY - LAND	\$ 25,000.00
23/00495000	CAPITAL OUTLAY - BRIDGES	\$ 250,000.00
23/00496000	CAPITAL OUTLAY - ROADS	\$ 525,000.00
	<b>TOTAL</b>	<b>\$ 1,075,000.00</b>

Franklin County  
Revenue Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

24/00301000	PROPERTY TAX - CURRENT	\$ 160,000.00
24/00338000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 15,000.00
24/00361000	COUNTY BRIDGE/INTEREST #24	\$ 2,500.00
24/00370000	MISCELLANEOUS	\$ -
24/00392000	TRANSFERS	\$ -
	<b>TOTAL</b>	<b>\$ 177,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 24      County Joint Bridge Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

24/00401000	SALARY - RESIDENT ENGINEER	\$ 65,000.00
24/00402004	SICK PAY & VACATION PAYOUT	\$ -
24/00414000	MAINTENANCE - BRIDGES (ROCK)	\$ 25,000.00
24/00428000	ENGINEERING SERVICES	\$ 60,000.00
24/00460000	OPERATING SUPPLIES - PIPES	\$ 35,000.00
24/00475000	TRANSFER (TWP BRIDGE PROGRAM)	\$ 100,000.00
24/00475001	TRANSFER FRINGE BENEFITS	\$ 17,000.00
24/00476000	MISCELLANEOUS	\$ 1,000.00
24/00495000	CAPITAL OUTLAY - NEW BRIDGES	\$ 550,000.00
	<b>TOTAL</b>	<b>\$ 853,000.00</b>

Franklin County  
Revenue Appropriations

Fund 25 Township Bridge Program Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

25/00334000	STATE OF ILLINOIS	\$	125,000.00
25/00338000	TOWNSHIPS SHARE	\$	62,500.00
25/00361000	TWP BRIDGE/INTEREST #25	\$	500.00
25/00370000	MISCELLANEOUS INCOME	\$	1,000.00
25/00392000	TRANSFERS COUNTY'S SHARE	\$	300,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>489,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 25 Township Bridge Program Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

25/00428000	ENGINEERING SERVICES	\$	20,000.00
25/00476000	MISCELLANEOUS	\$	-
25/00495000	CAPITAL OUTLAY - BRIDGES	\$	550,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>570,000.00</b>

Franklin County  
Revenue Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

26/00310004	BED TAX/MOTEL 37	\$	350.00
26/00310005	BED TAX/BENTON INN INC	\$	300.00
26/00310007	BED TAX/REND LAKE RESORT	\$	50,000.00
26/00310008	BED TAX/SEASONS	\$	25,000.00
26/00310016	BED TAX/RL CABINS IN THE WOODS	\$	1,000.00
26/00310017	BED TAX/WHIT WOODS CAMPGROUND	\$	200.00
26/00310018	BED TAX/LAKE COVE RESORT, LLC	\$	15,000.00
26/00361000	COUNTY TOURISM-INTEREST #26	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>91,850.00</b>

Franklin County  
Expenditure Appropriations

Fund 26      County Tourism Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

26/00401000	SALARY - TOURISM	\$	-
26/00430000	FRANKLIN CNTY TOURISM BUREAU	\$	91,850.00
	<b>TOTAL</b>	<b>\$</b>	<b>91,850.00</b>



Franklin County  
Revenue Appropriations

Fund 27	U of I Extension		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
27/00301000	PROPERTY TAX	\$	106,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>106,200.00</b>

Franklin County  
Expenditure Appropriations

Fund 27	U of I Extension		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
27/00430000	U OF I EXTENSION SERVICES	\$	106,200.00
	<b>TOTAL</b>	<b>\$</b>	<b>106,200.00</b>

Franklin County  
Revenue Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

29/00361000	COUNTY 911 SYSTEM INTEREST #29	\$	700.00
29/00367000	911 PHONE CHARGES	\$	409,000.00
29/00370000	911 MISC/MAP BOOKLETS	\$	300.00
	<b>TOTAL</b>	<b>\$</b>	<b>410,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 29      County 911 System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

29/00401000	911 SALARIES-FULL TIME	\$	135,000.00
29/00402000	911 SALARY - PART TIME	\$	24,000.00
29/00409000	911 FRIG BEN/SS/IMRF/INS/HLTH INS	\$	44,000.00
29/00476000	MISCELLANEOUS	\$	-
29/00480000	COUNTY 911 EXPENSES	\$	60,000.00
29/00495000	BOND EXPENSE/EQUIP FOR 911	\$	147,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>410,000.00</b>

Franklin County  
Revenue Appropriations

Fund 31      Tax Sale Automation Fee

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

31/00352000	TAX SALE AUTOMATION FEES/#31	\$	7,500.00
31/00352001	DUPLICATE TAX BILL FEES	\$	2,000.00
31/00361000	TAX SALE AUTOMATION INTEREST	\$	20.00
31/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>9,520.00</b>

Franklin County  
Expenditure Appropriations

Fund 31      Tax Sale Automation Fee

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

31/00402000	SALARY / #31	\$	250.00
31/00423000	TRAVEL/TRAINING	\$	2,000.00
31/00431023	COMPUTER SUPPLIES/UPGRADE	\$	-
31/00432000	TAX SALE AUTOMATION FEE EXPENSE	\$	4,000.00
31/00475000	TRANSFER-TAX SALE AUTO/RFND S IN E	\$	300.00
31/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,550.00</b>

Franklin County  
Revenue Appropriations

Fund 310 Mobile Home Tax Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

310/00352000	MOBILE HOME TAX SALE AUTOMATION	\$	350.00
310/00352001	DUPLICATE TAX BILLS	\$	20.00
310/00370000	MISC-MOBILE HOME TAX AUTOMATION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>370.00</b>

Franklin County  
Expenditure Appropriations

Fund 310 Mobile Home Tax Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

310/00432000	FEE EXPENSE	\$	500.00
310/00475000	TRANSFERS/REFUND SALE IN ERROR	\$	100.00
310/00476000	MISCELLANEOUS-MOBILE HOME AUTO	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>600.00</b>

Franklin County  
Revenue Appropriations

Fund 320 COPS Meth Control Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

320/00336001	COPS GRANT	\$	-
320/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 320 COPS Meth Control Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

320/00401000	SALARY - DATA INTELLIGENCE OFFICER	\$	-
320/00430002	CONTRACTUAL	\$	-
320/00435000	TRAINING	\$	-
320/00457006	OFFICER SUPPLIES	\$	-
320/00475001	TRANSFER - FRINGE BENEFITS	\$	-
320/00476000	MISCELLANEOUS	\$	6,010.00
320/00494004	EQUIPMENT/TECHNOLOGY	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,010.00</b>

Franklin County  
Revenue Appropriations

Fund 40 Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

40/00361000	INDEMNITY FUND INTEREST #40	\$	-
40/00367000	INDEMNITY FUND RECEIPTS	\$	20,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>20,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 40 Indemnity Fund-Real Estate

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

40/00473000	REFUNDS - INDEMNITY	\$	1,800.00
40/00475000	INDEMNITY TRANSFERS	\$	17,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>18,800.00</b>

Franklin County  
Revenue Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

400/00361000	INTEREST-INDEMNITY-MOBILE HOME	\$	-
400/00367000	INDEMNITY RECEIPTS-MOBILE HOME	\$	1,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>1,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 400 Indemnity - Mobile Homes

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

400/00473000	INDEMNITY REFUNDS-MOBILE HOMES	\$	-
400/00475000	INDEMNITY TRANSFERS-MOBILE HOMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

53/00300000	ANIMAL DONATIONS/OPERATING	\$	5,000.00
53/00300001	DONATIONS - FIRE	\$	-
53/00361000	ANIMAL DONATIONS INT - #53	\$	-
53/00370000	MISCELLANEOUS-ANIMAL CONTROL	\$	-
53/00375000	ANIMAL DONATIONS/BUILDING	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 53      Animal Control Donations

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

53/00455000	ANIMAL OPERATING SUPPLIES	\$	5,000.00
53/00476000	MISCELLANEOUS	\$	-
53/00497000	ANIMAL CONTROL/BUILDING	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>



Franklin County  
Revenue Appropriations

Fund 54 Social Security Administration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

54/00361000	INTEREST - SSA - #54	\$	-
54/00375000	SSA - NOTIFICATION PAYMENT	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 54 Social Security Administration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

54/00475000	TRANSFER - SSA	\$	3,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>3,000.00</b>

Franklin County  
Revenue Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

55/00355000	VICTIM IMPACT - SERVICE FEES	\$	-
55/00361000	VICTIM IMPACT - INTEREST #55	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 55      Victim Impact Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

55/00457000	VICTIM IMPACT - OPERATING EXPENSE	\$	16,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>16,000.00</b>

Franklin County  
Revenue Appropriations

Fund 57 Senior Citizen Services

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

57/00301000	PROPERTY TAX	\$	36,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>36,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 57 Senior Citizen Services

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

57/00430000	SENIOR CITIZENS SERVICES	\$	36,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>36,000.00</b>

Franklin County  
Revenue Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

58/00357000	DUI ENFORCEMENT FINES	\$	10,000.00
58/00361000	DUI ENFORCEMENT INTEREST #58	\$	-
58/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 58      DUI Enforcement Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

58/00459000	DUI-OPERATING SUPPLIES-EQUIPMENT	\$	10,000.00
58/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Revenue Appropriations

Fund 580      Cyber Crimes

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

580/00357000	FINES-CYBER CRIMES	\$	10,000.00
580/00370000	MISCELLANEOUS-CYBER CRIMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 580      Cyber Crimes

Appropriations for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

580/00435000	TRAINING/TRAVEL-CYBER CRIMES	\$	-
580/00476000	MISCELLANEOUS-CYBER CRIMES	\$	10,000.00
580/00494000	EQUIPMENT-CYBER CRIMES	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>10,000.00</b>

Franklin County  
Revenue Appropriations

Fund 59      Geographic Information System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

59/00352000	G I S FEES	\$	103,000.00
59/00352001	WEBSITE FEE	\$	12,000.00
59/00361000	G I S INTEREST #59	\$	25.00
59/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>115,025.00</b>

Franklin County  
Expenditure Appropriations

Fund 59      Geographic Information System

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

59/00401000	SALARY - MAPPING	\$	30,000.00
59/00409000	MAPPING FRINGE BENEFITS REIMB	\$	14,400.00
59/00413000	SIDWELL MAINTENANCE CHARGE	\$	4,000.00
59/00431001	COMPUTER SERVICES/SOFTWARE LICENSES	\$	6,000.00
59/00431002	GIS CONVERTING CONTRACT	\$	-
59/00431003	WEBSITE EXPENSES	\$	5,400.00
59/00431023	COMPUTER SUPPLIES/UPGRADE	\$	3,000.00
59/00435000	TRAINING	\$	2,000.00
59/00459000	G I S OPERATING SUPPLIES/EQUIPMENT	\$	2,000.00
59/00475000	TRANSFER-AERIAL FLIGHT	\$	-
59/00475001	TRANSFER-SALARIES TO GEN FUND	\$	18,045.00
59/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>84,845.00</b>

Franklin County  
Revenue Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

61/00324001	REGISTRATION FEES	\$	40,300.00
61/00361000	ANIMAL CONTROL REG/INTEREST #61	\$	-
61/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,300.00</b>

Franklin County  
Expenditure Appropriations

Fund 61      Animal Control/Registration

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

61/00457000	OPERATING EXPENSES	\$	800.00
61/00475000	TRANSFER -- ANIMAL REGISTRATION	\$	39,500.00
61/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,300.00</b>

Franklin County  
Revenue Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

62/00330001	INCOME/HOUSING - FRANK CO JUVENILES	\$	80,000.00
62/00330002	INCOME/HOUSING - JUV DETENTION CENT	\$	642,700.00
62/00330003	BED RENTAL METH	\$	-
62/00330004	SECOND CIRCUIT METH PROG REIMB	\$	-
62/00334017	AOIC--SALARY REIMBURSEMENT	\$	474,704.00
62/00334018	IDOC--SALARIES AND EXPENSES	\$	-
62/00338002	RESTITUTION/DAMAGES	\$	100.00
62/00338009	INMATE TELEPHONE REIMB	\$	-
62/00338013	MEDICAL REIMB	\$	5,000.00
62/00338019	TRANSPORTATION REIMB/D.O.C./MILEAGE	\$	18,000.00
62/00338025	SAL REIMB/TRANS COORD/FRM TRANS	\$	-
62/00338029	SALARY REIMB-PREVIOUS YEAR	\$	450,000.00
62/00338030	INSURANCE CLAIM REIMB/DETENTION	\$	-
62/00338034	SAL REIMB/TRANSP/POST-DISP	\$	16,250.00
62/00338037	SALARY/FRINGE BEN REIMB SCHOOL LNCH	\$	-
62/00365000	DONATIONS/DETENTION CENTER	\$	-
62/00370000	MISCELLANEOUS - DETENTION CENTER	\$	-
	<b>TOTAL</b>		<b>\$ 1,686,754.00</b>



Franklin County  
Expenditure Appropriations

Fund 62      Fr Co Juvenile Detention Center

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

62/00400000	SALARY - SUPERINTENDENT/JUV DET	\$	54,793.00
62/00400001	SALARY - ASST SUPERINTENDENT	\$	45,990.00
62/00400002	SALARY SUPERVISORS-4	\$	188,974.00
62/00401000	SALARY-FULL TIME-JUV DETENTION	\$	619,638.00
62/00401006	SAL OFFICE MANAGER/TRANSP COORD	\$	27,000.00
62/00402004	SICK/VACATION PAYOUT	\$	4,000.00
62/00402005	HOLIDAY PAY	\$	35,000.00
62/00402006	OVERTIME-DETENTION	\$	65,000.00
62/00402013	SAL./P.T. RECEPTIONIST	\$	25,318.00
62/00402014	SAL-TRANS/POST-DISPOSITIONAL	\$	15,000.00
62/00410002	MAINTENANCE - JUV DETENTION CENTER	\$	24,300.00
62/00419001	INSURANCE/BUILDING CONTENTS	\$	8,000.00
62/00419002	INSURANCE/VEHICLES	\$	3,300.00
62/00420000	TELEPHONE/COMMUNICATIONS	\$	7,850.00
62/00421000	UTILITIES - ELECTRIC	\$	30,000.00
62/00421002	UTILITIES - WATER	\$	4,500.00
62/00423000	TRAVEL & LODGING	\$	200.00
62/00424000	POSTAGE	\$	150.00
62/00430000	PEST CONTROL	\$	850.00
62/00430001	GRANT MANAGEMENT SVCS	\$	-
62/00431001	COMPUTER SERV/MAINT	\$	1,000.00
62/00431007	PAYMENT ON DETENTION LOAN 77%	\$	-
62/00433000	SANITATION/GARBAGE PICK UP	\$	2,300.00
62/00435000	TRAINING	\$	1,000.00
62/00436000	MEDICAL	\$	60,000.00
62/00436001	PHARMACEUTICALS	\$	5,000.00
62/00436003	DRUG TESTING	\$	500.00
62/00439001	FOOD	\$	32,000.00
62/00455000	OFFICE SUPPLIES	\$	4,000.00
62/00456000	OPERATING SUPPLIES/VEHICLES,GAS	\$	18,000.00
62/00457006	OPERATING SUPPLIES/OFFICERS	\$	2,000.00
62/00457008	OPERATING SUPPLIES/MAINTENANCE	\$	5,000.00

December 1, 2015

62/00457009	OPERATING SUPPLIES-EQUIP/DETAINEES	\$	4,000.00
62/00469001	UNIFORMS	\$	4,000.00
62/00475001	TRANSFER-FRINGE BENEFITS	\$	495,414.00
62/00475002	TRANSFER-GEN CO REV-JUV HOUSING	\$	80,000.00
62/00475004	TRANS-METH PROG OPERATING EXPENSES	\$	-
62/00476000	MISCELLANEOUS	\$	500.00
62/00476001	DONATION PURCHASES/JUV DET CENTER	\$	-
62/00479000	BONDS/STAFF	\$	-
62/00494000	OFFICE EQUIPMENT - FURNITURE	\$	1,500.00
	<b>TOTAL</b>		<b>\$ 1,876,077.00</b>

Franklin County  
Revenue Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

630/00300000	EMA DONATIONS	\$	1,000.00
630/00361000	INTEREST-EMA DONATIONS	\$	-
630/00370000	EMA DONATION MISCELLANEOUS	\$	-
630/00375000	EMA BUILDING/CONSTRUCTION	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>1,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 630      EMA Donation Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

630/00476000	EMA DONATION MISCELLANEOUS	\$	-
630/00494001	EMA DONATION EXPENSES	\$	4,800.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,800.00</b>

Franklin County  
Revenue Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

632/00334000	GRANT - IEMA	\$	19,500.00
632/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>19,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 632      Hazardous Mat Emerg Prep Grant

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

632/00402000	SALARY - PART TIME	\$	16,000.00
632/00422000	EQUIP RENTAL/EXERCISE DRILLS	\$	-
632/00423000	TRAVEL	\$	-
632/00424000	POSTAGE	\$	-
632/00425000	PUBLICATION & PRINTING	\$	-
632/00425001	EDUCATIONAL MATERIALS	\$	-
632/00431000	COMPUTER SOFTWARE	\$	-
632/00434000	SUBSCRIPTIONS	\$	-
632/00435000	EXERCISE EQUIPMENT/OTHER	\$	1,000.00
632/00455000	OFFICE SUPPLIES	\$	-
632/00475000	TRANSFER FRINGE BENEFITS	\$	2,500.00
632/00476000	MISCELLANEOUS/SPECIAL PROJECTS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>19,500.00</b>

Franklin County  
Revenue Appropriations

Fund 633 Hazard Mitigation Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

633/00334000	GRANT - HAZARD MITIGATION PROG	\$	13,000.00
633/00338000	LOCAL - HAZARD MITIGATION PROG	\$	-
633/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>13,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 633 Hazard Mitigation Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

632/00430000	HAZARD MITIGATION EXPENSES	\$	13,000.00
632/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>13,000.00</b>

Franklin County  
Revenue Appropriations

Fund 65      Sheriff County Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

65/00300000	DONATIONS/DARE/EXPLORER	\$	400.00
65/00358000	FORFEITURES - AWARDED BY COURT	\$	-
65/00361000	INTEREST - SHERIFF COUNTY FORF - #65	\$	-
65/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>400.00</b>

Franklin County  
Expenditure Appropriations

Fund 65      Sheriff County Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

65/00459000	FORFEITURE EXPENSES	\$	2,300.00
65/00459001	CAR SEATS/EXPLORER DUES	\$	-
65/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,300.00</b>

Franklin County  
Revenue Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

67/00338011	911 REIMB	\$	16,000.00
67/00338012	TOURISM REIMB	\$	-
67/00338014	COURT SECURITY REIMB	\$	15,000.00
67/00338016	COUNTY HIGHWAY REIMB	\$	75,000.00
67/00338017	CHILD SUPPORT REIMB	\$	-
67/00338021	DETENTION CENTER REIMB	\$	180,000.00
67/00338026	GIS REIMB	\$	7,000.00
67/00338027	HEALTH INS-STA ATTNY ANTI CRIME	\$	-
67/00338031	REIMB FROM METH PROJECT	\$	-
67/00338038	COURT AUTOMATION REIMB	\$	100.00
67/00338039	COURT DOC STORAGE REIMB	\$	14,500.00
67/00370000	MISCELLANEOUS/REFUNDS	\$	100.00
67/00392015	TRANS FROM HEALTH INSURANCE ACCT	\$	647,700.00
67/00394001	AFLAC (FROM PAYROLL)	\$	50,400.00
67/00394002	HEALTH INSURANCE (FROM PAYROLL)	\$	38,000.00
67/00394003	LEGAL SERVICES (FROM PAYROLL)	\$	1,500.00
67/00394004	DELTA DENTAL (FROM PAYROLL)	\$	13,000.00
67/00394005	LIFE INSURANCE (FROM PAYROLL)	\$	12,800.00
67/00394006	COBRA, IMRF RETIREES	\$	13,000.00
67/00394007	DELTA DENTAL/RETIREES	\$	1,200.00
67/00394008	LIBERTY LIFE (FROM PAYROLL)	\$	19,000.00
67/00394009	AFLAC CRITICAL	\$	5,300.00
	<b>TOTAL</b>		<b>\$ 1,109,600.00</b>

Franklin County  
Expenditure Appropriations

Fund 67      Fringe Benefit Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

67/00409001	HEALTH INSURANCE PREMIUMS	\$ 950,000.00
67/00409002	AFLAC	\$ 53,000.00
67/00409003	LIFE INSURANCE PREMIUMS (3)	\$ 44,000.00
67/00409004	DELTA DENTAL	\$ 55,000.00
67/00409005	PREPAID LEGAL SERVICES	\$ 1,500.00
67/00409006	AFLAC CRITICAL	\$ 6,100.00
67/00431024	ADMINISTRATION FEES	\$ -
	<b>TOTAL</b>	<b>\$ 1,109,600.00</b>



Franklin County  
Revenue Appropriations

Fund 69      St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

69/00300000	CONTRIBUTIONS/FINES-ST ATTNY DRUG	\$	5,000.00
69/00358000	FORFEITURES-AWARDED BY COURT	\$	-
69/00370000	MISCELLANEOUS-ST ATTNY DRUG FORF	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 69      St Attny Drug Forfeiture

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

69/00402000	SALARY - PART TIME	\$	-
69/00423000	TRAVEL/CONFERENCE FEES	\$	-
69/00429000	LEGAL SERVICES	\$	-
69/00455000	OFFICE SUPPLIES	\$	-
69/00468000	OPERATING SUPPLIES	\$	-
69/00476000	MISCELLANEOUS	\$	5,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>5,000.00</b>

Franklin County  
Revenue Appropriations

Fund 690 Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

690/00357000	FINES - DRUG COURT FUND	\$	6,000.00
690/00361000	INTEREST	\$	-
690/00370000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 690 Drug Court Fund (Sta Attny)

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

690/00425000	PUBLICATION/PRINTING	\$	6,000.00
690/00476000	MISCELLANEOUS-DRUG COURT FUND	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>6,000.00</b>

Franklin County  
Revenue Appropriations

Fund 691      States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

691/00353000	COURT FEES-ST ATTY ANTI CRIME	\$ 210,000.00
691/00361000	INTEREST-ST ATTY ANTI CRIME	\$ -
691/00370000	MISCELLANEOUS-ST ATTY ANTI CRIME	\$ -
	<b>TOTAL</b>	<b>\$ 210,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 691      States Attny Anti Crime Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

691/00401000	SALARY FULL TIME	\$ -
691/00402000	SALARY-PART TIME	\$ 45,000.00
691/00423000	TRAVEL	\$ 2,000.00
691/00425000	PUBLICATION & PRINTING	\$ 3,500.00
691/00430000	MEDICAL WITNESS FEE PROF SER	\$ 1,000.00
691/00431016	ASSISTANT PUBLIC DEFENDER	\$ 26,000.00
691/00455000	OFFICE SUPPLIES-ST ATTY ANTI CRIME	\$ 10,000.00
691/00475000	TRANSFER-FRING BENEFITS-FD#691	\$ 14,000.00
691/00476000	MISCELLANEOUS-ST ATTY ANTI-CRIME	\$ 25,000.00
691/00494000	EQUIP/SUPPLIES-ST ATTY ANTI CRIME	\$ 5,000.00
	<b>TOTAL</b>	<b>\$ 131,500.00</b>

Franklin County  
Revenue Appropriations

Fund 692      St Attny Records Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

692/00353000	FEES-ST ATTNY RECORDS AUTOMATION	\$	2,750.00
692/00361000	INTEREST-ST ATTNY RECORDS AUTO	\$	-
692/00370000	MISCELLANEOUS-ST ATTNY RECORDS AUTO	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,750.00</b>

Franklin County  
Expenditure Appropriations

Fund 692      St Attny Records Automation

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

692/00432000	FEE EXPENSE	\$	2,750.00
692/00476000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>2,750.00</b>

Franklin County  
Revenue Appropriations

Fund 71	Ill Public Risk Safety Grant		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
71/00334021	SAFETY GRANT	\$	40,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>40,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 71	Ill Public Risk Safety Grant		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
71/00435000	EDUC EQUIP/TRAINING (RECYCLING)	\$	-
71/00476000	MISCELLANEOUS	\$	40,000.00
71/00494008	SAFETY EQUIP (CO HWY)	\$	-
71/00494009	SAFETY EQUIP (EMA)	\$	-
71/00494010	SAFETY EQUIP (CNTY BUILDINGS)	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>40,000.00</b>

Franklin County  
Revenue Appropriations

Fund 73	CASA Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
73/00352000	CASA COURT FEE - #73	\$	16,000.00
73/00370000	MISCELLANEOUS-CASA	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>16,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 73	CASA Fund		
		Appropriation for the Fiscal Year 2015-2016	
		APPROPRIATION CLASSIFICATION	
73/00430000	CASA OF FRANKLIN COUNTY	\$	16,000.00
71/00476000	MISCELLANEOUS-CASA	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>16,000.00</b>

Franklin County  
Revenue Appropriations

Fund 750      CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

750/00361000	INTEREST	\$	-
750/00362000	MINERAL, OIL, GAS LEASES	\$	-
751/00370000	MISCELLANEOUS	\$	-
751/00392000	TRANSFER-OTHER FUNDS	\$	-
751/00393000	LOAN PROCEEDS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Expenditure Appropriations

Fund 750      CAPITAL IMPROVEMENTS FUND

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

750/00410000	MAINTENANCE - BUILDINGS	\$	44,000.00
750/00413000	MAINTENANCE - GROUNDS	\$	-
750/00416000	MAINTENANCE - OTHER	\$	-
750/00422000	EQUIPMENT RENTAL	\$	-
750/00425000	PUBLICATION/PRINTING	\$	-
750/00428000	ENGINEERING SERVICES	\$	-
750/00429000	LEGAL SERVICES	\$	-
750/00430000	OTHER PROFESSIONAL SERVICES	\$	-
750/00431000	OUTSIDE CONTRACTS	\$	-
750/00475000	TRANSFER - OTHER FUNDS	\$	-
750/00476000	MISCELLANEOUS	\$	-
750/00486000	LOAN PAYMENT	\$	-
750/00490000	CAPITAL OUTLAY - LAND	\$	-
750/00491000	CAPITAL OUTLAY - BUILDING	\$	-
750/00492000	CAPITAL OUTLAY - OTHER	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>44,000.00</b>

Franklin County  
Revenue Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

752/00361000	INTEREST	\$	-
752/00362000	MINERAL, OIL, GAS LEASES	\$	15,000.00
752/00370000	MISCELLANEOUS	\$	-
752/00392000	TRANSFER - OTHER FUNDS	\$	42,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>57,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 752      2013 Cert & Int Repayment Fund

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

752/00476000	MISCELLANEOUS	\$	-
752/00486000	LOAN PAYMENT	\$	57,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>57,000.00</b>



Franklin County  
Revenue Appropriations

Fund 77	National School Lunch Program		
	Appropriation for the Fiscal Year 2015-2016 APPROPRIATION CLASSIFICATION		
77/00334014	GRANT/NATL SCHOOL LUNCH PROGRAM	\$	47,670.00
	<b>TOTAL</b>	<b>\$</b>	<b>47,670.00</b>

Franklin County  
Expenditure Appropriations

Fund 77	National School Lunch Program		
	Appropriation for the Fiscal Year 2015-2016 APPROPRIATION CLASSIFICATION		
77/00421000	UTILITIES-ELECTRIC, WATER	\$	1,560.00
77/00433000	SANITATION-GARBAGE PICKUP	\$	360.00
77/00439001	FOOD & MEAL EXPENSE	\$	45,000.00
77/00455000	OFFICE SUPPLIES	\$	600.00
77/00476000	MISCELLANEOUS	\$	150.00
77/00494011	FOOD SERVICES EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>47,670.00</b>

Franklin County  
Revenue Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

78/00355002	YOUTH DIVERSION FEES	\$	9,000.00
78/00361000	INTEREST-YOUTH DIVERSION PROG	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>9,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 78 Youth Diversion Program

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

78/00457000	OPERATING EXPENSE-YOUTH DIVERSION	\$	9,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>9,000.00</b>

Franklin County  
Revenue Appropriations

Fund 84	Victim Assist Program-202038		
	Appropriation for the Fiscal Year 2015-2016		
	APPROPRIATION CLASSIFICATION		
84/00334011	ILLINOIS ATTORNEY GENERAL GRANT	\$	23,850.00
84/00336006	ILL CRIMI JUST AUTH GRT 202038	\$	41,684.00
84/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>65,534.00</b>

Franklin County  
Expenditure Appropriations

Fund 84	Victim Assist Program-202038		
	Appropriation for the Fiscal Year 2015-2016		
	APPROPRIATION CLASSIFICATION		
84/00401000	COORD./SALARY REIMB-VICTIM ASSISTANCE	\$	46,338.00
84/00401001	ADVOCATE SALARY REIMB	\$	14,196.00
84/00423000	TRAVEL/CONFERENCE FEES	\$	5,000.00
84/00455000	OFFICE SUPPLIES/EQUIPMENT	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>65,534.00</b>

Franklin County  
Revenue Appropriations

Fund 85      Death Cert Surcharge

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

85/00334014	GRANT-DEATH CERTIFICATE SURCHARGE	\$	4,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Expenditure Appropriations

Fund 85      Death Cert Surcharge

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

85/00476000	MISCELLANEOUS	\$	-
85/00494010	EQUIPMENT EXPENSE-DEATH CERT SURCH	\$	4,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>-</b>

Franklin County  
Revenue Appropriations

Fund 850      Coroner Fee Account

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

850/00354000	CORONER FEES	\$	8,000.00
850/00361000	INTEREST-CORONER FEE #850	\$	-
850/00370000	MISCELLANEOUS	\$	-
	<b>TOTAL</b>	<b>\$</b>	<b>8,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 850      Corner Fee Account

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

850/00455000	OFFICE SUPPLIES	\$	1,000.00
850/00467000	MISCELLANEOUS	\$	-
850/00478000	CORONER FEE EXPENSES	\$	3,500.00
	<b>TOTAL</b>	<b>\$</b>	<b>4,500.00</b>

Franklin County  
Revenue Appropriations

Fund 881      HAVA-AVE Phase II

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

881/00336010	HAVA GRANT	\$	25,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>25,000.00</b>

Franklin County  
Expenditure Appropriations

Fund 881      HAVA-AVE Phase II

Appropriation for the Fiscal Year 2015-2016  
APPROPRIATION CLASSIFICATION

881/00440000	VOTING REG/MAINTENANCE	\$	8,000.00
881/00491001	ACCESSIBILITY/IMPROVEMENT	\$	2,000.00
881/00494007	ACCESSIBLE VOTING EQUIPMENT	\$	15,000.00
	<b>TOTAL</b>	<b>\$</b>	<b>25,000.00</b>

**SUMMARY OF APPROPRIATIONS  
FOR FISCAL YEAR ENDING NOVEMBER 30, 2016  
BY FUND, OFFICE, AND DEPARTMENT**

2015-2016

Budgeted

General Fund

County General Administration	\$ 1,798,450.00
County Board	\$ 122,800.00
County Clerk	\$ 260,453.00
Treasurer	\$ 212,353.00
Circuit Clerk	\$ 237,953.00
Sheriff	\$ 2,868,698.00
Coroner	\$ 154,000.00
Superintendent of School	\$ 38,900.00
States Attorney	\$ 544,010.00
Supervisor of Assessment	\$ 191,953.00
Election	\$ 243,500.00
Public Defender	\$ 145,495.00
Probation Office	\$ 5,000.00
Board of Review	\$ 13,300.00
Circuit Court	\$ 97,500.00
Public Building/Grounds	\$ 447,400.00
Animal Control	\$ 118,200.00
Emergency Management Agency	\$ 71,150.00
Contingencies	\$ 75,000.00
<b>Total General Fund</b>	<b>\$ 7,646,115.00</b>
Court Security Fund	\$ 136,900.00
Probation Service Fund	\$ 70,000.00
Social Security Fund	\$ 490,000.00
Illinois Municipal Retirement Fund	\$ 810,400.00
Bi-County Health Fund	\$ 272,481.00
Human Services/Mental Health Fund	\$ 126,000.00
Tuberculosis Fund	\$ -
Law Library Fund	\$ 8,000.00
Insurance Fund	\$ 745,000.00
Child Support Enforcement	\$ 2,280.00
Court Automation	\$ 97,500.00
Sheriff Drug Seizure Account	\$ 2,800.00
Police Vehicle Fund	\$ 4,000.00
2012 Bond & Interest Repayment Fund	\$ 247,000.00
Recycling Program	\$ 14,200.00
Court Document Storage Fund	\$ 92,000.00

December 1, 2015

Recording - Computer/Microfilm		\$	22,000.00
RHSP Fund		\$	2,200.00
County Highway Fund		\$	1,396,700.00
Administration	\$	181,700.00	
Roads	\$	1,214,000.00	
Bridges	\$	1,000.00	
Special County Bridge Fund		\$	1,595,000.00
County Motor Fuel Tax Fund		\$	1,186,000.00
Federal Aid Matching Fund		\$	1,075,000.00
County Bridge Fund		\$	853,000.00
Township Bridge Program Fund		\$	570,000.00
Franklin County Tourism Fund		\$	91,850.00
Franklin County U of I Extension		\$	106,200.00
Franklin County 911 System Fund		\$	410,000.00
Tax Sale Automation Fee		\$	6,550.00
Mobile Home Tax Automation		\$	600.00
COPS Meth Control Grant		\$	6,010.00
Indemnity Fund		\$	18,800.00
Indemnity - Mobile Homes		\$	-
Drug Task Force/COMIT		\$	650.00
Animal Control Donations		\$	5,000.00
Social Security Administration		\$	3,000.00
Victim Impact Fund		\$	16,000.00
SHOCAP		\$	54.00
Senior Citizen Services		\$	36,000.00
DUI Enforcement Fund		\$	10,000.00
Cyber Crimes		\$	10,000.00
Geographic Informational System		\$	84,845.00
Animal Control/Reg		\$	40,300.00
Franklin Co Juv Detention Center		\$	1,876,077.00
EMA Donation Fund		\$	4,800.00
Hazardous Materials Emergency Preparedness Grant		\$	19,500.00
Hazard Mitigation Program		\$	13,000.00
Sheriff County Forfeiture		\$	2,300.00
Fringe Benefit Fund (67)		\$	1,109,600.00
States Attorney Drug Forfeiture		\$	5,000.00
Drug Court Fund (State's Attorney)		\$	6,000.00
State's Attorney Anti Crime Fund		\$	131,500.00
State's Attorney Records Automation		\$	2,750.00
Illinois Public Risk Safety Grant		\$	40,000.00
CASA Fund		\$	16,000.00
Capital Improvements Fund		\$	44,000.00
2013 Cert & Int Repayment Fund		\$	57,000.00
National School Lunch Program		\$	47,670.00
Youth Diversion Program		\$	9,000.00
Victim Assistance Program		\$	65,534.00



December 1, 2015

Death Certificate Surcharge	\$	4,500.00
Coroner Fee Account	\$	4,500.00
Voting Election Assistance	\$	-
HAVA-AVE Phase II	\$	25,000.00
<b>Total Other Funds</b>	<b>\$</b>	<b>14,148,051.00</b>
<b>General Fund Total</b>	<b>\$</b>	<b>7,646,115.00</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$</b>	<b>21,794,166.00</b>

Section Three: Partial invalidity. That if any section, sentence, or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of remaining portions of this ordinance.

Section Five: This ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Adopted this 17th day of November, A.D., 2015, pursuant to roll call vote as follows:

Ayes: 7 Nays: 1 Absent: 0

Chairman, County Board Randall Crocker

Member, County Bd Tom Vaughan

Member, County Bd Jack C. Wain

Member, County Bd Paul Dea

Member, County Bd Alvin Deek

Member, County Bd Alan W. Price

Member, County Bd Larry L. Mph

Member, County Bd \_\_\_\_\_

Attest: Greg Woodard  
Greg Woodard, Franklin County Clerk

**FRANKLIN  
COUNTY**

**2016**

**CALENDAR  
FOR**

**COUNTY BOARD,  
COMMITTEE MEETINGS,  
HOLIDAYS & PAY DAYS**

# January 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
	<table border="1"> <thead> <tr> <th colspan="7">Dec 2015</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td></td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> </tr> </tbody> </table>	Dec 2015							S	M	T	W	T	F	S		1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			<table border="1"> <thead> <tr> <th colspan="7">Feb 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Feb 2016							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29								<p><b>1</b></p> <p><b>NEW YEAR'S DAY</b> <b>COUNTY OFFICES CLOSED</b></p>	<p><b>2</b></p>
Dec 2015																																																																																																								
S	M	T	W	T	F	S																																																																																																		
	1	2	3	4	5																																																																																																			
6	7	8	9	10	11	12																																																																																																		
13	14	15	16	17	18	19																																																																																																		
20	21	22	23	24	25	26																																																																																																		
27	28	29	30	31																																																																																																				
Feb 2016																																																																																																								
S	M	T	W	T	F	S																																																																																																		
	1	2	3	4	5	6																																																																																																		
7	8	9	10	11	12	13																																																																																																		
14	15	16	17	18	19	20																																																																																																		
21	22	23	24	25	26	27																																																																																																		
28	29																																																																																																							
<b>3</b>	<p><b>4</b></p> <p>Finance Mtg. 4:00 P.M. Road &amp; Bridge Mtg. 4:30 P.M. Health &amp; Environment Mtg. 4:45 P.M.</p>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>																																																																																																		
<b>10</b>	<b>11</b>	<p><b>12</b></p> <p>Payroll Time Sheets Due</p>	<b>13</b>	<p><b>14</b></p> <p>Claims Due in the County Clerk's Office</p>	<p><b>15</b></p> <p>PAY DAY</p>	<b>16</b>																																																																																																		
<b>17</b>	<p><b>18</b></p> <p><b>MARTIN LUTHER KING JR DAY</b> <b>COUNTY OFFICES CLOSED</b></p>	<p><b>19</b></p> <p>Finance Mtg. 4:00 P.M. Road &amp; Bridge Mtg. 4:30 P.M. Health &amp; Environment Mtg. 4:45 P.M. County Board Mtg. 6:00 P.M.</p>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>																																																																																																		
<b>24</b>	<b>25</b>	<p><b>26</b></p> <p>Payroll Time Sheets Due</p>	<b>27</b>	<p><b>28</b></p> <p>Claims Due in the County Clerk's Office</p>	<p><b>29</b></p> <p>PAY DAY</p>	<b>30</b>																																																																																																		
<b>31</b>																																																																																																								

# February 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																																
	<b>1</b> Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>																																																																																																																
<b>7</b>	<b>8</b> Payroll Time Sheets Due	<b>9</b>	<b>10</b>	<b>11</b> Claims Due in the County Clerk's Office  PAY DAY	<b>12</b> LINCOLN'S BIRTHDAY COUNTY OFFICES CLOSED	<b>13</b>																																																																																																																
<b>14</b>	<b>15</b> WASHINGTON BIRTHDAY (observed) COUNTY OFFICES CLOSED	<b>16</b> Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M. County Board Mtg. 6:00 P.M.	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>																																																																																																																
<b>21</b>	<b>22</b>	<b>23</b> Payroll Time Sheets Due	<b>24</b>	<b>25</b>	<b>26</b> PAY DAY	<b>27</b>																																																																																																																
<b>28</b>	<b>29</b>	<table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th colspan="7">Jan 2016</th> <th colspan="7">Mar 2016</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td> <td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td> </tr> <tr> <td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td> <td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td> </tr> <tr> <td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td> <td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td> </tr> <tr> <td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td> <td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td> </tr> <tr> <td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td> <td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td>31</td><td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>					Jan 2016							Mar 2016							S	M	T	W	T	F	S	S	M	T	W	T	F	S						1	2			1	2	3	4	5	3	4	5	6	7	8	9	6	7	8	9	10	11	12	10	11	12	13	14	15	16	13	14	15	16	17	18	19	17	18	19	20	21	22	23	20	21	22	23	24	25	26	24	25	26	27	28	29	30	27	28	29	30	31								31								
Jan 2016							Mar 2016																																																																																																															
S	M	T	W	T	F	S	S	M	T	W	T	F	S																																																																																																									
					1	2			1	2	3	4	5																																																																																																									
3	4	5	6	7	8	9	6	7	8	9	10	11	12																																																																																																									
10	11	12	13	14	15	16	13	14	15	16	17	18	19																																																																																																									
17	18	19	20	21	22	23	20	21	22	23	24	25	26																																																																																																									
24	25	26	27	28	29	30	27	28	29	30	31																																																																																																											
					31																																																																																																																	

# March 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																										
<table border="1"> <caption>Feb 2016</caption> <thead> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29						1	2	3	Claims Due in the County Clerk's Office	4	5
S	M	T	W	T	F	S																																										
	1	2	3	4	5	6																																										
7	8	9	10	11	12	13																																										
14	15	16	17	18	19	20																																										
21	22	23	24	25	26	27																																										
28	29																																															
6	7 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	8 Payroll Time Sheets Due	9	10	11 PAY DAY	12																																										
13 DAYLIGHT SAVINGS TIME BEGINS	14	15 GENERAL PRIMARY ELECTION	16	17 Claims Due in the County Clerk's Office	18	19																																										
20	21 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.  Payroll Time Sheets Due	22 County Board Mtg. 6:00 P.M.	23	24 PAY DAY	25 GOOD FRIDAY COUNTY OFFICES CLOSED	26																																										
27	28	29	30	31 Claims Due in the County Clerk's Office	<table border="1"> <caption>Apr 2016</caption> <thead> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> </tbody> </table>		S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
S	M	T	W	T	F	S																																										
					1	2																																										
3	4	5	6	7	8	9																																										
10	11	12	13	14	15	16																																										
17	18	19	20	21	22	23																																										
24	25	26	27	28	29	30																																										

# April 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																				
<div style="display: flex; justify-content: space-around;"> <table border="1" style="font-size: small;"> <caption>Mar 2016</caption> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td></td></tr> <tr><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr> <tr><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td></tr> <tr><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td></tr> <tr><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td></tr> </table> <table border="1" style="font-size: small;"> <caption>May 2016</caption> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </table> </div>					S	M	T	W	T	F	S		1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					1	2
S	M	T	W	T	F	S																																																																																				
	1	2	3	4	5																																																																																					
6	7	8	9	10	11	12																																																																																				
13	14	15	16	17	18	19																																																																																				
20	21	22	23	24	25	26																																																																																				
27	28	29	30	31																																																																																						
S	M	T	W	T	F	S																																																																																				
1	2	3	4	5	6	7																																																																																				
8	9	10	11	12	13	14																																																																																				
15	16	17	18	19	20	21																																																																																				
22	23	24	25	26	27	28																																																																																				
29	30	31																																																																																								
3	4 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	5 Payroll Time Sheets Due	6	7	8 PAY DAY	9																																																																																				
10	11	12	13	14 Claims Due in the County Clerk's Office	15	16																																																																																				
17	18 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	19 County Board Mtg. 6:00 P.M.  Payroll Time Sheets Due	20	21	22 PAY DAY	23																																																																																				
24	25	26	27	28 Claims Due in the County Clerk's Office	29	30																																																																																				

# May 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
1	2 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	3 Payroll Time Sheets Due	4	5	6 PAY DAY	7																																																																																																		
8	9	10	11	12 Claims Due in the County Clerk's Office	13	14																																																																																																		
15	16 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	17 County Board Mtg. 6:00 P.M.  Payroll Time Sheets Due	18	19	20 PAY DAY	21																																																																																																		
22	23	24	25	26	27	28																																																																																																		
29	30 <b>MEMORIAL DAY COUNTY OFFICES CLOSED</b>	31 Payroll Time Sheets Due	<table border="1"> <thead> <tr> <th colspan="7">Apr 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="7">Jun 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> </tr> </tbody> </table>				Apr 2016							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Jun 2016							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Apr 2016																																																																																																								
S	M	T	W	T	F	S																																																																																																		
					1	2																																																																																																		
3	4	5	6	7	8	9																																																																																																		
10	11	12	13	14	15	16																																																																																																		
17	18	19	20	21	22	23																																																																																																		
24	25	26	27	28	29	30																																																																																																		
Jun 2016																																																																																																								
S	M	T	W	T	F	S																																																																																																		
			1	2	3	4																																																																																																		
5	6	7	8	9	10	11																																																																																																		
12	13	14	15	16	17	18																																																																																																		
19	20	21	22	23	24	25																																																																																																		
26	27	28	29	30																																																																																																				



# June 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																										
<table border="1"> <thead> <tr> <th colspan="7">May 2016</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </tbody> </table>		May 2016							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					<table border="1"> <thead> <tr> <th colspan="7">Jul 2016</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td></td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>		Jul 2016							S	M	T	W	T	F	S					1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							1	2 <i>Claims Due in the County Clerk's Office</i>	3 PAY DAY	4
May 2016																																																																																																																
S	M	T	W	T	F	S																																																																																																										
1	2	3	4	5	6	7																																																																																																										
8	9	10	11	12	13	14																																																																																																										
15	16	17	18	19	20	21																																																																																																										
22	23	24	25	26	27	28																																																																																																										
29	30	31																																																																																																														
Jul 2016																																																																																																																
S	M	T	W	T	F	S																																																																																																										
				1	2																																																																																																											
3	4	5	6	7	8	9																																																																																																										
10	11	12	13	14	15	16																																																																																																										
17	18	19	20	21	22	23																																																																																																										
24	25	26	27	28	29	30																																																																																																										
31																																																																																																																
5	6 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	7	8	9	10	11																																																																																																										
12	13	14 Payroll Time Sheets Due	15	16 <i>Claims Due in the County Clerk's Office</i>	17 PAY DAY	18																																																																																																										
19	20 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	21 County Board Mtg. 6:00 P.M.	22	23	24	25																																																																																																										
26	27	28 Payroll Time Sheets Due	29	30 <i>Claims Due in the County Clerk's Office</i>																																																																																																												

# July 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																				
	<div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p style="text-align: center;">Jun 2016</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td></td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </table> </div>	S	M	T	W	T	F	S			1	2	3	4		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			<div style="border: 1px solid black; padding: 5px; width: fit-content;"> <p style="text-align: center;">Aug 2016</p> <table border="1" style="width: 100%; text-align: center;"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td></tr> <tr><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td></tr> <tr><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td></tr> <tr><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td></tr> <tr><td>28</td><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td></tr> </table> </div>	S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						1 PAY DAY	2
S	M	T	W	T	F	S																																																																																				
		1	2	3	4																																																																																					
5	6	7	8	9	10	11																																																																																				
12	13	14	15	16	17	18																																																																																				
19	20	21	22	23	24	25																																																																																				
26	27	28	29	30																																																																																						
S	M	T	W	T	F	S																																																																																				
	1	2	3	4	5	6																																																																																				
7	8	9	10	11	12	13																																																																																				
14	15	16	17	18	19	20																																																																																				
21	22	23	24	25	26	27																																																																																				
28	29	30	31																																																																																							
3	4 <b>INDEPENDENCE DAY</b> COUNTY OFFICES CLOSED	5 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	6	7	8	9																																																																																				
10	11	12 Payroll Time Sheets Due	13	14 <i>Claims Due in the County Clerk's Office</i>	15 PAY DAY	16																																																																																				
17	18 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	19 County Board Mtg. 6:00 P.M.	20	21	22	23																																																																																				
24	25	26 Payroll Time Sheets Due	27	28 <i>Claims Due in the County Clerk's Office</i>	29 PAY DAY	30																																																																																				
31																																																																																										

# August 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																														
	<b>1</b> Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>																																																																																																														
<b>7</b>	<b>8</b>	<b>9</b> Payroll Time Sheets Due	<b>10</b>	<b>11</b> Claims Due in the County Clerk's Office	<b>12</b> PAY DAY	<b>13</b>																																																																																																														
<b>14</b>	<b>15</b> Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	<b>16</b> County Board Mtg. 6:00 P.M.	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>																																																																																																														
<b>21</b>	<b>22</b>	<b>23</b> Payroll Time Sheets Due	<b>24</b>	<b>25</b>	<b>26</b> PAY DAY	<b>27</b>																																																																																																														
<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<table border="1"> <thead> <tr> <th colspan="7">Jul 2016</th> <th colspan="7">Sep 2016</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td> <td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td> </tr> <tr> <td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td> <td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td> </tr> <tr> <td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td> <td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td> </tr> <tr> <td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td> <td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td> </tr> <tr> <td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td> <td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td> </tr> <tr> <td>31</td><td></td><td></td><td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>		Jul 2016							Sep 2016							S	M	T	W	T	F	S	S	M	T	W	T	F	S						1	2					1	2	3	3	4	5	6	7	8	9	4	5	6	7	8	9	10	10	11	12	13	14	15	16	11	12	13	14	15	16	17	17	18	19	20	21	22	23	18	19	20	21	22	23	24	24	25	26	27	28	29	30	25	26	27	28	29	30	31													
Jul 2016							Sep 2016																																																																																																													
S	M	T	W	T	F	S	S	M	T	W	T	F	S																																																																																																							
					1	2					1	2	3																																																																																																							
3	4	5	6	7	8	9	4	5	6	7	8	9	10																																																																																																							
10	11	12	13	14	15	16	11	12	13	14	15	16	17																																																																																																							
17	18	19	20	21	22	23	18	19	20	21	22	23	24																																																																																																							
24	25	26	27	28	29	30	25	26	27	28	29	30																																																																																																								
31																																																																																																																				

# September 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																									
<table border="1"> <thead> <tr> <th colspan="7">Aug 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Aug 2016							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				<table border="1"> <thead> <tr> <th colspan="7">Oct 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Oct 2016							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						1 <i>Claims Due in the County Clerk's Office</i>	2	3
Aug 2016																																																																																																															
S	M	T	W	T	F	S																																																																																																									
	1	2	3	4	5	6																																																																																																									
7	8	9	10	11	12	13																																																																																																									
14	15	16	17	18	19	20																																																																																																									
21	22	23	24	25	26	27																																																																																																									
28	29	30	31																																																																																																												
Oct 2016																																																																																																															
S	M	T	W	T	F	S																																																																																																									
						1																																																																																																									
2	3	4	5	6	7	8																																																																																																									
9	10	11	12	13	14	15																																																																																																									
16	17	18	19	20	21	22																																																																																																									
23	24	25	26	27	28	29																																																																																																									
30	31																																																																																																														
4	5 <b>LABOR DAY COUNTY OFFICES CLOSED</b>	6 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.  Payroll Time Sheets Due	7	8	9 PAY DAY	10																																																																																																									
11	12	13	14	15 <i>Claims Due in the County Clerk's Office</i>	16	17																																																																																																									
18	19 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	20 County Board Mtg. 6:00 P.M.  Payroll Time Sheets Due	21	22	23 PAY DAY	24																																																																																																									
25	26	27	28	29 <i>Claims Due in the County Clerk's Office</i>	30																																																																																																										

# October 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																	
						1																																																																																																	
	<table border="1"> <tr><th colspan="7">Sep 2016</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td></td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td></tr> </table>	Sep 2016							S	M	T	W	T	F	S				1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		<table border="1"> <tr><th colspan="7">Nov 2016</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </table>	Nov 2016							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
Sep 2016																																																																																																							
S	M	T	W	T	F	S																																																																																																	
			1	2	3																																																																																																		
4	5	6	7	8	9	10																																																																																																	
11	12	13	14	15	16	17																																																																																																	
18	19	20	21	22	23	24																																																																																																	
25	26	27	28	29	30																																																																																																		
Nov 2016																																																																																																							
S	M	T	W	T	F	S																																																																																																	
			1	2	3	4																																																																																																	
5	6	7	8	9	10	11																																																																																																	
12	13	14	15	16	17	18																																																																																																	
19	20	21	22	23	24	25																																																																																																	
26	27	28	29	30																																																																																																			
2	3 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	4 Payroll Time Sheets Due	5	6	7 PAY DAY	8																																																																																																	
9	10 <b>COLUMBUS DAY (OBSERVED) COUNTY OFFICES CLOSED</b>	11	12	13 Claims Due in the County Clerk's Office	14	15																																																																																																	
16	17 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	18 County Board Mtg. 6:00 P.M.  Payroll Time Sheets Due	19	20	21 PAY DAY	22																																																																																																	
23	24	25	26	27	28	29																																																																																																	
30	31																																																																																																						

# November 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																																		
		1 Payroll Time Sheets Due	2	3 Claims Due in the County Clerk's Office	4 PAY DAY	5																																																																																																																		
6 DAYLIGHT SAVINGS TIME ENDS	7 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	8 GENERAL ELECTION COUNTY OFFICES CLOSED (except the Election Office)	9	10	11 VETERAN'S DAY COUNTY OFFICES CLOSED	12																																																																																																																		
13	14	15 Payroll Time Sheets Due	16	17 Claims Due in the County Clerk's Office	18 PAY DAY	19																																																																																																																		
20	21 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	22 County Board Mtg. 6:00 P.M.	23	24 THANKSGIVING DAY COUNTY OFFICES CLOSED	25 DAY FOLLOWING THANKSGIVING COUNTY OFFICES CLOSED	26																																																																																																																		
27	28	29 Payroll Time Sheets Due	30	<table border="1"> <thead> <tr> <th colspan="7">Oct 2016</th> <th colspan="7">Dec 2016</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td>1</td> <td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td> </tr> <tr> <td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td> <td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td> </tr> <tr> <td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td> <td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td> </tr> <tr> <td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td> <td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td> </tr> <tr> <td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td> <td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td>30</td><td>31</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>		Oct 2016							Dec 2016							S	M	T	W	T	F	S	S	M	T	W	T	F	S							1						1	2	3	2	3	4	5	6	7	8	4	5	6	7	8	9	10	9	10	11	12	13	14	15	11	12	13	14	15	16	17	16	17	18	19	20	21	22	18	19	20	21	22	23	24	23	24	25	26	27	28	29	25	26	27	28	29	30	31							30	31								
Oct 2016							Dec 2016																																																																																																																	
S	M	T	W	T	F	S	S	M	T	W	T	F	S																																																																																																											
						1						1	2	3																																																																																																										
2	3	4	5	6	7	8	4	5	6	7	8	9	10																																																																																																											
9	10	11	12	13	14	15	11	12	13	14	15	16	17																																																																																																											
16	17	18	19	20	21	22	18	19	20	21	22	23	24																																																																																																											
23	24	25	26	27	28	29	25	26	27	28	29	30	31																																																																																																											
						30	31																																																																																																																	

# December 2016

## Franklin County Meetings, Holidays and Paydays

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
<table border="1"> <thead> <tr> <th colspan="7">Nov 2016</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td></td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="7">Jan 2017</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td>7</td> </tr> <tr> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> </tr> <tr> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> </tr> <tr> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> </tr> <tr> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Nov 2016							S	M	T	W	T	F	S		1	2	3	4	5		6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30				Jan 2017							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					1 <i>Claims Due in the County Clerk's Office</i>	2 PAY DAY	3
Nov 2016																																																																																																								
S	M	T	W	T	F	S																																																																																																		
	1	2	3	4	5																																																																																																			
6	7	8	9	10	11	12																																																																																																		
13	14	15	16	17	18	19																																																																																																		
20	21	22	23	24	25	26																																																																																																		
27	28	29	30																																																																																																					
Jan 2017																																																																																																								
S	M	T	W	T	F	S																																																																																																		
1	2	3	4	5	6	7																																																																																																		
8	9	10	11	12	13	14																																																																																																		
15	16	17	18	19	20	21																																																																																																		
22	23	24	25	26	27	28																																																																																																		
29	30	31																																																																																																						
4	5 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	6	7	8	9	10																																																																																																		
11	12	13 Payroll Time Sheets Due	14	15 <i>Claims Due in the County Clerk's Office</i>	16 PAY DAY	17																																																																																																		
18	19 Finance Mtg. 4:00 P.M. Road & Bridge Mtg. 4:30 P.M. Health & Environment Mtg. 4:45 P.M.	20 County Board Mtg. 6:00 P.M.	21	22	23 <b>CHRISTMAS EVE (observed) COUNTY OFFICES CLOSED</b>	24																																																																																																		
25	26 <b>CHRISTMAS DAY (observed) COUNTY OFFICES CLOSED</b>	27 Payroll Time Sheets Due	28	29 <i>Claims Due in the County Clerk's Office</i>	30 PAY DAY	31																																																																																																		

**Gayla Sink**

**From:** Dixie Anderson <dixie@sas105.com>  
**Sent:** Wednesday, November 04, 2015 1:33 PM  
**To:** 'Gayla Sink'  
**Cc:** 'Randy House'; Debbie Mitchell  
**Subject:** Renewal County of Franklin Lifestyle Health Revised Renewal - County of Franklin 110215.pdf  
**Attachments:** Renewal County of Franklin Lifestyle Health Revised Renewal - County of Franklin 110215.pdf

Gayla,

I believe Randy is referring to page 9 of the attachment not the page 9 printed on the proposal.

Also, the PPACA fees must be added to the rates for the actual cost. The PPACA fees for January 2016 are less than they were in 2015. The PPACA fees are listed in NOTE 5) at the bottom of the current/renewal page.

2015 rates:

Employee \$532.11 + \$5.24 PPACA = \$537.53  
Employee/spouse \$1,063.57 + \$10.84 PPACA = \$1,074.41  
Employee/children \$957.29 + \$16.26 = \$973.55  
Family \$1,525.63 + \$21.68 = \$1,547.31

January 2016 renewal:

Employee \$578.31 + \$4.35 = \$582.66  
Employee/spouse \$1,168.58 + \$8.70 = \$1,177.28  
Employee/children \$1,039.32 + \$13.05 = \$1,052.37  
Family \$1,561.23 + \$17.40 = \$1,578.63

PPACA -  
Patient Protection  
Affordable Care Act

You will want to use the combined rate when calculating salary deductions and providing rates to the employees who have dependents or are thinking about adding them.

Please call or email us if you or the employees have any questions.

Thanks!

*Dixie*

Dixie Anderson  
Shawnee Administrative Services, LLC / Randy House & Associates, Inc.  
204 East Oak Street  
West Frankfort, IL 62896  
Ph: 618-932-8050 Fax: 618-932-8051

307 East Washington Street  
Benton, IL 62812  
Ph: 618-439-2911 Fax: 618-435-4328

---

**From:** Randy House [mailto:randy@rkhinsurance.com]  
**Sent:** Wednesday, November 04, 2015 10:49 AM  
**To:** gaylasink@franklincountyil.org  
**Cc:** 'Dixie Anderson'  
**Subject:** Emailing - Renewal County of Franklin Lifestyle Health Revised Renewal - County of Franklin 110215.pdf

Here is the renewal information.

Page 9, Bottom of right hand column.



( )

AGREEMENT ( )

2015 - 22

APPROVED: NOV. 17, 2015  
COUNTY BOARD MEETING



# Group Benefit Renewal Proposal

---

*Prepared for*

**County of Franklin**

*Presented By*

**Randy House & Associates**

*Proposed Effective Date*

**January 1, 2016**

*Date Prepared*

**October 26, 2015**



## What is Lifestyle Health Plans?










Lifestyle Health Plans is an innovative health benefit program that provides major medical health benefits with an integrated wellness and lifestyle improvement program designed to address the root cause of the escalating cost of healthcare - employee health behaviors.

## How is it different?

- 1.** Premium savings in most cases of 5-15%
- 2.** Integrated wellness program with deductible credit incentives and credit matching program for health improvement
- 3.** Consumer-driven program features including 100% Lab, 100% Diabetic Supplies and 24/7 Telephonic Consultations at no additional cost
- 4.** Provides sustainable health benefit program which addresses underlying causes of healthcare costs without reliance or being tied to a single carrier

## Additional Benefit Features:

-  **DirectHealth** - 100% lab benefit program
-  **Just Diabetic Supplies** - auto-ship program offers 100% benefit for diabetic testing supplies
-  **DirectHealth Mall Benefits Portal** - exclusive access to supplemental employee health discount program
-  **Consult-A-Doctor** - on-demand access to telemedicine consultations anywhere, anytime
-  **Patient Care Coordination** - program offers assistance in scheduling all outpatient diagnostic and surgery services to save you money
-  **Lifestyle Wellness Coaching** - access to certified wellness coaches and nutritionists to help you achieve your goals
-  **Wellness Initiatives** - monthly campaigns, action plans and challenges centered on improving lifestyle health behaviors

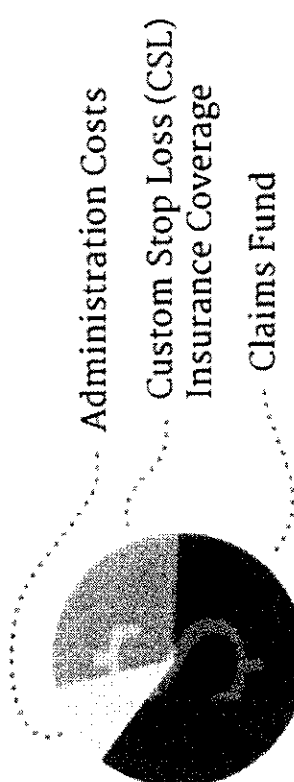
## What is a Fully Funded Plan?

Lifestyle Health Plans is a unique group health benefits solution that is built on an ERISA fully funded platform and designed from an insurance perspective that differs from traditional self-funded plans. The plan is 'fully funded' meaning that by design, any risk to the sponsoring employer has been removed beyond the 12 months of premium paid. By blending a specific and aggregate insurance coverage for each specific group, participating employers are able to gain the flexibility they desire without taking on the risk associated with traditional self-funding.

.....

## How it Works

The monthly group health premium paid to Lifestyle Health Plans for your group is comprised of three separate components:



Your maximum annual claims, including claims run-off liability, are predetermined and you pay 1/12 of this cost each month for the 12 months of your plan year. After you have paid this amount, there are no other charges for the claims fund. Once all claims have been paid for the plan year, each employer is eligible to receive back any unused dollars in the claims fund.

## Innovative and Flexible

Lifestyle Health provides you with the opportunity to design the plan that's right for you. Based on employer size, we can offer a fully funded health benefit program that maximizes the benefits to employees, while implementing cost-saving opportunities for employers to stabilize benefit costs without reducing benefits. Advantages of our approach include:

- 1.** Flexibility in carrier partners based on group size
- 2.** Ability to offer multiple plan designs side-by-side based on group size
- 3.** Design platform that remains consistent regardless of carrier selected
- 4.** Any elected deductible can be lowered through wellness program participation
- 5.** Seamless claims payment and reporting

## Plan Design Overview:

### HealthyChoice

The choice is yours! Plan designs feature lower deductible levels, 80/20 Co-insurance, Office Visit Copays and Prescription. Also - 100% Coverage for Preventive Services, Outpatient Lab and Diabetic Testing Supplies. Earn away your elected deductible by participating in the Healthy Rewards Wellness Program!

.....

### Healthy100

Once your deductible is met, plan picks up 100%. Plan designs feature Office Visit Copays, Prescription and 100% Co-insurance once elected deductible level is met. Also - 100% Coverage for Preventive Services, Outpatient Lab and Diabetic Testing Supplies. Earn away your elected deductible by participating in the Healthy Rewards Wellness Program!

.....

### HealthyValue

Save on monthly premium costs while still offering the same great benefits. Cost-saving plan designs feature higher deductibles and variations of Co-insurance to save you more. Plans include Office Visit Copays and Prescription. Also - 100% Coverage for Preventive Services, Outpatient Lab and Diabetic Testing Supplies. Earn away your elected deductible by participating in the Healthy Rewards Wellness Program!

.....

### HealthyConsumer

Qualified HDHP plan designs for HRA / HSA integration with higher deductibles and 100% Co-insurance. Preventive Services are covered at 100% and Office Visit Copays apply once elected deductible is met. Earn away your elected deductible by participating in the Healthy Rewards Wellness Program!



	HealthyChoice 1000C	HealthyChoice 1500C	HealthyChoice 2000C	HealthyChoice 2500C
<b>Deductible</b>	\$1,000 Single / \$2,000 Family	\$1,500 Single / \$3,000 Family	\$2,000 Single / \$4,000 Family	\$2,500 Single / \$5,000 Family
<b>Co-insurance</b>	20%	20%	20%	20%
<b>Preventive Services</b>	100%	100%	100%	100%
<b>Telephonic Physician Consultations</b>	\$0 Copay	\$0 Copay	\$0 Copay	\$0 Copay
<b>Outpatient Radiology</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Allergy Treatment</b>	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit
<b>Professional Services</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>- Urgent Care / ER Professional Services</b>	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance
<b>Outpatient Surgical &amp; Therapeutic Procedures</b>				
- Medical Facility Services	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
- Physician and Surgeon Fees	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Home Health, Skilled Nursing &amp; Hospice Care</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Durable Medical Equipment</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance

NOTE: This outline is intended as a brief overview of the actual plan and represents in-network benefit levels. Please refer to your Plan Summary Document (SPD) for the actual benefits, limitations, and exclusions. If there is any inconsistency between this outline and the SPD, the SPD shall govern. You may request a SPD from Lifestyle Health Plans, or your agent. Certain procedures require pre-certification in order to qualify for benefits. Failure to do so will result in penalties and/or non-coverage of services.



	Healthy100 2500C	Healthy100 3000C	Healthy100 3500C	Healthy100 5000C
<b>Deductible</b>	\$2,500 Single / \$5,000 Family	\$3,000 Single / \$6,000 Family	\$3,500 Single / \$7,000 Family	\$5,000 Single / \$10,000 Family
<b>Co-insurance</b>	0%	0%	0%	0%
<b>Preventive Services</b>	100%	100%	100%	100%
<b>Telephonic Physician Consultations</b>	\$0 Copay	\$0 Copay	\$0 Copay	\$0 Copay
<b>Outpatient Radiology</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Allergy Treatment</b>	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit
<b>Professional Services</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>- Urgent Care / ER Professional Services</b>	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-insurance
<b>Outpatient Surgical &amp; Therapeutic Procedures</b>				
- Medical Facility Services	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
- Physician & Surgeon Fees	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Home Health, Skilled Nursing &amp; Hospice Care</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Durable Medical Equipment</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance

10/15/15

NOTE: This outline is intended as a brief overview of the actual plan and represents a network benefit level. Please refer to your Plan Summary Document (SPD) for the actual benefits, limitations, and exclusions. If there is any inconsistency between this outline and the SPD, the SPD shall govern. You may request a SPD from Lifestyle Health Plans, or your agent. Certain procedures require pre-certification in order to qualify for benefits. Failure to do so will result in penalties and/or non coverage of services.



HealthyValue	HealthyValue 2,500	HealthyValue 3,500	HealthyValue 6,350	HealthyValue 10,000
<b>Deductible</b>	\$2,500 Single / \$5,000 Family	\$3,500 Single / \$7,000 Family	\$6,350 Single / \$12,700 Family	\$10,000 Single / \$20,000 Family
<b>Co-Insurance</b>	50%	50%	0%	0%
<b>Preventive Services</b>	100%	100%	100%	100%
<b>Telephonic Physician Consultations</b>	\$0 Copay	\$0 Copay	\$0 Copay	\$0 Copay
<b>Outpatient Radiology</b>	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance
<b>Allergy Treatment</b>	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit	\$25 Copay, then 100% to \$100 per visit
<b>Professional Services</b>	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance
<b>- Urgent Care / ER Professional Services</b>	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-Insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-Insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-Insurance	\$50 Copay, then 100% to \$300 per visit, then Deductible / Co-Insurance
<b>Outpatient Surgical &amp; Therapeutic Procedures</b>				
- Medical Facility Services	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance
- Physician & Surgeon Fees	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance
<b>Home Health, Skilled Nursing &amp; Hospice Care</b>				
<b>Durable Medical Equipment</b>	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance	Deductible / Co-Insurance

NOTE: This outline is intended as a brief overview of the actual plan and represents in-network benefit levels. Please refer to your Plan Summary Document (SPD) for the actual benefits, limitations, and exclusions. If there is any inconsistency between this outline and the SPD, the SPD shall govern. You may request a SPD from Lifestyle Health Plans, or your agent. Certain procedures require pre-certification in order to qualify for benefits. Failure to do so will result in penalties and/or non coverage of services.



	Healthy Consumer 2500	Healthy Consumer 3000	Healthy Consumer 3500	Healthy Consumer 5000
<b>Deductible</b>	\$2,500 Single / \$5,000 Family	\$3,000 Single / \$6,000 Family	\$3,500 Single / \$7,000 Family	\$5,000 Single / \$10,000 Family
<b>Co-insurance</b>	0%	0%	0%	0%
<b>Preventive Services</b>	100%	100%	100%	100%
<b>Telephonic Physician Consultations</b>	\$0 Copay	\$0 Copay	\$0 Copay	\$0 Copay
<b>Outpatient Radiology</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Allergy Treatment</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Professional Services</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>- Urgent Care / ER Professional Services</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Outpatient Surgical &amp; Therapeutic Procedures</b>				
- Medical Facility Services	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
- Physician & Surgeon Fees	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Home Health, Skilled Nursing &amp; Hospice Care</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance
<b>Durable Medical Equipment</b>	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance	Deductible / Co-insurance

NOTE: This outline is intended as a brief overview of the actual plan and represents in-network benefit levels. Please refer to your Plan Summary Document (SPD) for the actual benefits, limitations, and exclusions. If there is any inconsistency between this outline and the SPD, the SPD shall govern. You may request a SPD from Lifestyle Health Plans, or your agent. Certain procedures require pre-certification in order to qualify for benefits. Failure to do so will result in penalties and/or non coverage of services.





**GROUP HEALTH INSURANCE PROPOSAL**  
Presentation - Renewal Rates

Presented To  
County of Franklin

Presented By  
Randy House & Associates

Date of Quote: 10/26/2015  
Proposed Effective Date: 1/1/2016

**Renewal Proposal**

On behalf of Lifestyle Health Plans, we appreciate the opportunity to provide group health benefits coverage to you and your employees. The renewal proposal from Lifestyle Health Plans is based on a number of factors that may have an impact on rates. These factors include health claim experience, demographic mix of those employees or members currently electing coverage under the plan, the existence of health conditions that may result in future claims, current health conditions that may result in future claims, or current health conditions that have resulted in large claims that are ongoing and will be part of the renewal plan year experience. At Lifestyle Health, we are committed to assist in the proactive management of the health of our plan members. Our innovative benefit platform provides the incentives and resources to assist in the improvement of our members' lifestyles and make them better health consumers. Over the long run, these elements provide the equation for success in controlling health costs. We look forward to serving you and your employees in the upcoming benefit plan year.

	Current Plan Healthy100-5000C	Renewal Plan Healthy100-5000C
Base Deductible	\$5,000 Single / \$10,000 Family	\$5,000 Single / \$10,000 Family
Lifestyle Wellness Credit	\$4,500 Single / \$9,000 Family	\$4,500 Single / \$9,000 Family
Co-Insurance	\$500 Single / \$1,000 Family Reduction in Lifestyle Deductible	\$500 Single / \$1,000 Family Reduction in Lifestyle Deductible
Preventive Services	100%	100%
Physician Office Visits	\$25 copay / \$400 Specialist	\$25 copay / \$400 Specialist
Telephonic Physician Consultation	\$0 Copay, 24/7 access to Physician Consultative Services	\$0 Copay, 24/7 access to Physician Consultative Services
Outpatient Radiology Services	100% of Direct Health, otherwise Deductible / Co-Insurance	100% of Direct Health, otherwise Deductible / Co-Insurance
Dialysis Supplies	Deductible / Co-Insurance	Deductible / Co-Insurance
Allergy Treatment	100% if Preferred Vendor, otherwise Deductible / Co-Insurance	100% if Preferred Vendor, otherwise Deductible / Co-Insurance
Outpatient Rehab & Therapy	\$25 Copay then 100% to \$100.00 per visit	\$25 Copay then 100% to \$100.00 per visit
Chiropractic Services	\$25 Copay	\$25 Copay
Prescription Services	Deductible / Co-Insurance	Deductible / Co-Insurance
Emergency Room Services (Facility)	Deductible / Co-Insurance	Deductible / Co-Insurance
Ambulance	\$150 Copay, then 100% to \$1000.00 per visit then Ded/Co-Ins	\$150 Copay, then 100% to \$1000.00 per visit then Ded/Co-Ins
Outpatient Surgical & Therapeutic Procedures	\$50 Copay, then 100% to \$100 per visit, then Deductible / Co-Insurance	\$50 Copay, then 100% to \$100 per visit, then Deductible / Co-Insurance
Outpatient Facility Services	Deductible / Co-Insurance	Deductible / Co-Insurance
Physician & Surgeon Fees	Deductible / Co-Insurance	Deductible / Co-Insurance
Inpatient Hospitalization	Deductible / Co-Insurance	Deductible / Co-Insurance
- Anesthesiologist & Surgeon Fees	Deductible / Co-Insurance	Deductible / Co-Insurance
Home Health, Skilled Nursing & Hospice Care	Deductible / Co-Insurance	Deductible / Co-Insurance
Mental Health & Substance Abuse	Deductible / Co-Insurance	Deductible / Co-Insurance
Over-the-Counter Medication	Deductible / Co-Insurance	Deductible / Co-Insurance
Prescription Drug Benefits	Deductible / Co-Insurance	Deductible / Co-Insurance
- Preferred Align Network	\$15 / \$30 / \$50 / 50%	\$15 / \$30 / \$50 / 50%
Participation		
EMPLOYEE - 128	\$532.11	\$578.31
EMPLOYEE / SPOUSE - 2	\$1,063.57	\$1,168.58
EMPLOYEE / CHILD(REN) - 1	\$957.29	\$1,039.32
FAMILY - 2	\$1,525.63	\$1,561.23
MONTHLY TOTAL	\$74,245.77	\$80,522.70
Percent Increase		8.45%

- Note:
- 1) Minimum participation may be required for eligible full time employees.
  - 2) Additional requirements and benefit details are available through plan administrator.
  - 3) Plans are offered through current broker and selected insurance carrier.
  - 4) An administrative fee of \$25.00 will be added to the monthly invoice.
  - 5) PPACA compliance fees not included in rates. Will be added as a separate item on monthly invoice as of 1/1/16 at the rate of \$4.35 EE, \$8.70 ES, \$13.05 EC, and \$17.40 Family.



**GROUP HEALTH INSURANCE PROPOSAL**  
*Presentation - Renewal Rates*

Presented By  
 Randy House & Associates

Date of Quote: 10/26/2015  
 Proposed Effective Date: 1/1/2016

Presented To  
 County of Franklin

**Alternative Plan Options**  
*(Multiple plan designs may be selected - see your agent for details.)*

	Number of Participants	HealthyChoice 1000C	HealthyChoice 1500C	HealthyChoice 2000C	HealthyChoice 2500C
<b>HealthyChoice Plans</b>					
Employee	128	\$766.99	\$730.17	\$694.89	\$651.94
Employee / Spouse	2	\$1,529.56	\$1,456.14	\$1,401.08	\$1,304.47
Employee / Child(ren)	1	\$1,360.37	\$1,295.07	\$1,246.10	\$1,154.40
Family	2	\$2,043.50	\$1,945.41	\$1,871.85	\$1,792.44
Total	133	\$106,681.21	\$101,560.51	\$96,738.24	\$90,796.72
<b>Healthy100 Plans</b>					
Employee	128	\$701.03	\$674.18	\$649.64	\$578.31
Employee / Spouse	2	\$1,413.31	\$1,364.37	\$1,303.19	\$1,168.58
Employee / Child(ren)	1	\$1,256.98	\$1,213.45	\$1,159.04	\$1,039.32
Family	2	\$1,888.19	\$1,822.80	\$1,741.06	\$1,561.23
Total	133	\$97,591.69	\$93,883.37	\$90,401.52	\$80,522.70
<b>HealthyValue Plans</b>					
Employee	128	\$635.83	\$600.55	\$551.47	\$527.69
Employee / Spouse	2	\$1,268.01	\$1,197.65	\$1,115.05	\$1,067.63
Employee / Child(ren)	1	\$1,127.75	\$1,065.17	\$991.71	\$949.54
Family	2	\$1,694.06	\$1,600.06	\$1,489.71	\$1,426.36
Total	133	\$88,438.72	\$83,531.39	\$76,788.85	\$73,481.74
<b>HealthyConsumer Plans</b>					
Employee	128	\$631.23	\$617.43	\$589.82	\$539.19
Employee / Spouse	2	\$1,258.83	\$1,231.30	\$1,176.23	\$1,075.28
Employee / Child(ren)	1	\$1,119.58	\$1,095.10	\$1,046.12	\$956.34
Family	2	\$1,681.80	\$1,645.02	\$1,571.45	\$1,456.58
Total	133	\$87,798.64	\$85,878.37	\$82,037.85	\$74,996.89

**Note:**

- Final rates will be based on the review and receipt of individual health applications, employer disclosure statement, final census data, large claim data, employer applications, copy of current and renewal rates with current carrier, and executed benefit services agreement.
- Minimum participation may be required for eligible full time employees.
- Additional requirements and benefit details are available through plan administrator.
- Plans are offered through current broker and selected insurance carrier.
- An administrative fee of \$25.00 will be added to the monthly invoice.
- Insurance Carrier Selection: National Health Insurance Company
- Network Selection: Healthlink
- PPACA compliance fees not included in rates. Will be added as a separate item on monthly invoice as of 1/1/16 at the rate of \$4.35 EE, \$8.70 ES, \$13.05 EC, and \$17.40 Family.



**GROUP HEALTH INSURANCE PROPOSAL**  
Presentation - Renewal Rates  
Rate Worksheet

Presented To  
**County of Franklin**

Presented By  
Randy House & Associates

Effective Date: 1/1/2016

Enrollment		EE	ES	EC	Family	Total	EE	ES	EC	Family	Total
		128	2	1	2	133	128	2	1	2	133
<b>HealthyChoice Plans</b>											
<b>HealthyChoice 1000C</b>											
Specific Stop Loss Premium		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$69.03	\$137.66	\$122.43	\$183.92	\$9,601.31	\$63.09	\$127.20	\$113.13	\$169.94	\$8,783.25
Admin, Network & Vendor Expenses		\$138.06	\$214.14	\$190.45	\$286.09	\$18,862.36	\$126.19	\$197.86	\$175.98	\$264.35	\$17,252.10
Expected Claims Prefunding		\$358.32	\$670.21	\$565.99	\$886.80	\$49,745.23	\$319.80	\$598.60	\$502.30	\$891.13	\$44,416.27
Aggregate Corridor		\$89.58	\$167.55	\$141.50	\$246.70	\$12,436.31	\$79.95	\$149.65	\$125.58	\$222.78	\$11,104.07
<b>Total</b>		\$786.99	\$1,529.56	\$1,360.37	\$2,043.50	\$106,681.21	\$701.03	\$1,413.31	\$1,256.98	\$1,888.19	\$97,591.69
<b>HealthyChoice 1500C</b>											
Specific Stop Loss Premium		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$65.72	\$131.05	\$116.56	\$175.09	\$9,140.45	\$60.68	\$122.79	\$109.21	\$164.05	\$8,449.50
Admin, Network & Vendor Expenses		\$131.43	\$203.86	\$181.31	\$272.36	\$17,956.97	\$121.35	\$191.01	\$169.88	\$255.19	\$16,595.49
Expected Claims Prefunding		\$336.82	\$624.98	\$525.76	\$926.37	\$46,741.68	\$304.12	\$568.45	\$475.49	\$850.85	\$42,241.90
Aggregate Corridor		\$84.21	\$156.25	\$131.44	\$231.59	\$11,685.42	\$76.03	\$142.11	\$118.87	\$212.71	\$10,560.47
<b>Total</b>		\$730.17	\$1,456.14	\$1,295.07	\$1,945.41	\$101,560.51	\$674.18	\$1,364.37	\$1,213.45	\$1,822.80	\$93,883.37
<b>HealthyChoice 2000C</b>											
Specific Stop Loss Premium		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$62.54	\$126.10	\$112.15	\$168.47	\$8,706.44	\$58.47	\$117.29	\$104.31	\$156.70	\$8,136.14
Admin, Network & Vendor Expenses		\$117.08	\$196.15	\$174.45	\$262.06	\$17,101.21	\$116.94	\$182.45	\$162.26	\$243.75	\$15,982.37
Expected Claims Prefunding		\$316.22	\$591.06	\$495.60	\$881.06	\$43,915.68	\$289.79	\$530.76	\$441.97	\$800.49	\$40,197.61
Aggregate Corridor		\$79.05	\$147.77	\$123.90	\$220.26	\$10,978.92	\$72.45	\$132.69	\$110.49	\$200.12	\$10,049.40
<b>Total</b>		\$694.89	\$1,401.08	\$1,246.10	\$1,871.85	\$96,738.24	\$649.64	\$1,303.19	\$1,159.04	\$1,741.06	\$90,401.32
<b>HealthyChoice 2500C</b>											
Specific Stop Loss Premium		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$58.67	\$117.40	\$103.90	\$161.32	\$8,171.70	\$52.05	\$105.17	\$93.54	\$140.51	\$7,247.04
Admin, Network & Vendor Expenses		\$117.35	\$182.63	\$162.62	\$250.94	\$16,049.48	\$104.10	\$163.60	\$145.51	\$218.57	\$14,234.13
Expected Claims Prefunding		\$291.13	\$531.55	\$439.11	\$832.14	\$40,431.63	\$248.13	\$447.85	\$368.22	\$689.72	\$34,404.42
Aggregate Corridor		\$72.78	\$132.89	\$109.78	\$208.04	\$10,107.91	\$62.03	\$111.96	\$92.06	\$172.43	\$8,601.11
<b>Total</b>		\$651.94	\$1,304.47	\$1,154.40	\$1,792.44	\$90,796.72	\$578.31	\$1,168.58	\$1,039.32	\$1,561.23	\$80,522.70

Accepted By: Randall Cooke  
Title: Chairman  
Date: 1/17/2015

\* Expected Claims: The anticipated amount that will be applied towards the group's aggregate claim liability including claim runoff  
\* Aggregate Corridor: The additional amount necessary to provide for plan funding to the aggregate monthly funding maximum

Note:  
1) Final rates will be based on the review and receipt of individual health applications, employer disclosure statement, applications, copy of current and final census data, large claim data, employer renewal rates with current carrier, and executed benefit services agreement.  
2) Minimum participation may be required for eligible full time employees.  
3) Additional requirements and benefit details are available through plan administrator.  
4) Plans are offered through current broker and selected insurance carrier.  
5) An administrative fee of \$25.00 will be added to the monthly invoice.  
6) Insurance Carrier Selection: National Health Insurance Company  
7) Network Selection: Healthlink  
8) PPACA compliance fees not included in rates. Will be added as a separate item on monthly invoice as of 1/1/16 at the rate of \$4.35 EE, \$8.70 ES, \$13.05 EC, and \$17.40 Family.



**GROUP HEALTH INSURANCE PROPOSAL**  
Presentation - Renewal Rates  
Rate Worksheet

Presented By  
Randy House & Associates  
Effective Date: 1/1/2016

Presented To  
County of Franklin

Enrollment		EE	ES	EC	Family	Total	EE	ES	EC	Family	Total
		128	2	1	2	133	128	2	1	2	133
<b>HealthyValue Plans</b>											
<b>HealthyConsumer 2500</b>											
Specific Stop Loss		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$57.23	\$114.12	\$101.50	\$152.47	\$7,959.49	\$56.81	\$113.29	\$100.76	\$151.36	\$7,901.88
Admin, Network & Vendor Expenses		\$114.45	\$177.52	\$157.88	\$237.17	\$15,636.89	\$113.62	\$176.24	\$156.74	\$235.45	\$15,523.72
Expected Claims Prefunding		\$281.73	\$509.09	\$422.69	\$771.54	\$39,045.07	\$279.04	\$503.44	\$417.66	\$763.99	\$38,669.63
Aggregate Corridor		\$70.43	\$127.27	\$105.67	\$192.89	\$9,761.27	\$69.76	\$125.86	\$104.42	\$191.00	\$9,667.41
<b>Total</b>		<b>\$635.83</b>	<b>\$1,268.01</b>	<b>\$1,127.75</b>	<b>\$1,694.06</b>	<b>\$88,438.72</b>	<b>\$631.23</b>	<b>\$1,258.83</b>	<b>\$1,119.58</b>	<b>\$1,681.80</b>	<b>\$87,798.64</b>
<b>HealthyConsumer 3000</b>											
Specific Stop Loss		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage (20%)		\$54.05	\$107.79	\$95.87	\$144.01	\$7,517.82	\$55.57	\$110.82	\$98.56	\$148.05	\$7,729.05
Admin, Network & Vendor Expenses		\$108.10	\$167.67	\$149.12	\$224.01	\$14,769.23	\$111.14	\$172.38	\$153.31	\$230.30	\$15,184.20
Expected Claims Prefunding		\$261.12	\$465.75	\$384.14	\$713.64	\$36,166.67	\$270.98	\$486.48	\$402.58	\$741.33	\$37,543.30
Aggregate Corridor		\$65.28	\$116.44	\$96.04	\$178.41	\$9,041.67	\$67.74	\$121.62	\$100.65	\$185.33	\$9,345.82
<b>Total</b>		<b>\$600.55</b>	<b>\$1,197.65</b>	<b>\$1,065.17</b>	<b>\$1,600.06</b>	<b>\$83,531.39</b>	<b>\$617.43</b>	<b>\$1,231.30</b>	<b>\$1,095.10</b>	<b>\$1,645.02</b>	<b>\$85,878.37</b>
<b>HealthyConsumer 3500</b>											
Specific Stop Loss		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$49.63	\$100.35	\$89.25	\$134.07	\$6,911.00	\$53.08	\$105.86	\$94.15	\$141.43	\$7,383.41
Admin, Network & Vendor Expenses		\$99.26	\$156.11	\$138.84	\$208.56	\$13,573.94	\$106.17	\$164.67	\$146.46	\$220.00	\$14,505.15
Expected Claims Prefunding		\$332.46	\$414.87	\$338.89	\$645.66	\$32,214.33	\$324.85	\$452.56	\$372.41	\$696.01	\$35,290.63
Aggregate Corridor		\$58.11	\$103.72	\$84.72	\$161.42	\$8,053.58	\$63.71	\$113.14	\$93.10	\$174.00	\$8,822.66
<b>Total</b>		<b>\$551.47</b>	<b>\$1,115.05</b>	<b>\$991.71</b>	<b>\$1,489.71</b>	<b>\$76,788.85</b>	<b>\$589.82</b>	<b>\$1,176.23</b>	<b>\$1,046.12</b>	<b>\$1,571.45</b>	<b>\$82,037.85</b>
<b>HealthyConsumer 5000</b>											
Specific Stop Loss		\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00	\$112.00	\$340.00	\$340.00	\$340.00	\$16,036.00
Aggregate Stop Loss Coverage		\$47.49	\$96.09	\$85.46	\$128.37	\$6,613.36	\$48.53	\$96.78	\$86.07	\$129.29	\$6,749.72
Admin, Network & Vendor Expenses		\$94.98	\$149.47	\$132.94	\$199.69	\$12,989.21	\$97.05	\$150.54	\$133.89	\$201.12	\$13,260.24
Expected Claims Prefunding		\$218.57	\$385.66	\$312.92	\$608.64	\$30,274.54	\$225.29	\$390.37	\$317.11	\$612.93	\$31,160.75
Aggregate Corridor		\$54.64	\$96.42	\$78.23	\$151.66	\$7,568.63	\$56.32	\$97.59	\$79.28	\$153.23	\$7,790.19
<b>Total</b>		<b>\$527.69</b>	<b>\$1,067.63</b>	<b>\$949.54</b>	<b>\$1,426.36</b>	<b>\$73,481.74</b>	<b>\$539.19</b>	<b>\$1,075.28</b>	<b>\$956.34</b>	<b>\$1,436.58</b>	<b>\$74,996.89</b>

\* Expected Claims: The anticipated amount that will be applied towards the group's aggregate claim liability including claim runoff  
\* Aggregate Corridor: The additional amount necessary to provide for plan funding to the aggregate monthly funding maximum

- Note:
- Final rates will be based on the review and receipt of individual health applications, employer disclosure statement, applications, copy of current and final census data, large claim data, employer renewal rates with current carrier, and executed benefit services agreement.
  - Minimum participation may be required for eligible full time employees.
  - Additional requirements and benefit details are available through plan administrator.
  - Plans are offered through current broker and selected insurance carrier.
  - An administrative fee of \$25.00 will be added to the monthly invoice.
  - Insurance Carrier Selection: National Health Insurance Company
  - Network Selection: Healthlink
  - PPACA compliance fees not included in rates. Will be added as a separate item on monthly invoice as of 1/1/16 at the rate of \$4.35 EE, \$8.70 ES, \$13.05 EC, and \$17.40 Family.

Accepted By: \_\_\_\_\_ Title: \_\_\_\_\_  
Date: \_\_\_\_\_

AGREEMENT NO. 2015- 21

AMENDED  
COLLECTIVE BARGAINING AGREEMENT

Between

FRANKLIN COUNTY ANIMAL CONTROL

And

THE LABORERS' INTERNATIONAL  
UNION OF NORTH AMERICA,

THE SOUTHERN & CENTRAL ILLINOIS  
LABORERS' DISTRICT COUNCIL

And

LABORERS' LOCAL UNION 773

DURATION: JUNE 1, 2015 THRU MAY 31, 2018

# COLLECTIVE BARGAINING AGREEMENT

## PREAMBLE

This Agreement is entered into by the County of Franklin, a body politic, by its duly constituted County Board and the Animal Control of Franklin County, hereinafter referred to as "the Employer", and the Laborers' International Union of North America, The Southern and Central Illinois Laborers' District Council, and Laborers' Local 773, hereinafter referred to as the "UNION".

The purpose of this Agreement is to provide an orderly collective bargaining relationship between the Employer and the Union representing the employees in the bargaining unit, and to make clear the basic terms upon which such relationship depends. It is the intent of both the Employer and the Union to work together to provide and maintain satisfactory terms and conditions of employment, and to prevent as well as to adjust misunderstandings and grievances relating to employees wages, hours and working conditions.

In consideration of mutual promises, covenants and Agreement contained herein, the parties hereto, by their duly authorized representative and/or agents, do mutually covenant and agree as follows:

## ARTICLE 1 RECOGNITION

### Section 1. Unit Description

The Employer hereby recognizes the Union as the sole and exclusive bargaining representative for the purpose of collective bargaining on matters relating to wages, hours, and other terms and conditions of employment of all full-time employees in the bargaining unit, as follows:

**Unit A:** Includes all full-time sworn Animal Control personnel.

### Section 2. Supervisors

Supervisors may continue to perform bargaining unit work.

### Section 3. Short-Term / Part-Time Employees

The Employer may continue to utilize the services of short-term and part-time employees to perform bargaining unit work in accordance with past practice, providing such utilization does not reduce hours and benefits of bargaining unit personnel. Part-time employees who do not normally work more than nineteen (19) hours in the work week and short term or part-time employees shall not be recognized as a part of the bargaining unit.

**ARTICLE 2**  
**NEW CLASSIFICATIONS AND VACANCIES**

**Section 1. Classifications**

The job duties and manpower needs in Franklin County Animal Control, and accordingly, the terms and conditions of employment may vary as allowed by this Contract.

**Section 2. New Classifications**

Where the Employer finds it necessary to create a new job classification, the work of which falls within the scope of the bargaining unit, the Employer and Union agree to jointly petition the Federal Mediation and Conciliation Services to seek the necessary unit clarification.

If the inclusion of a new position classification is agreed to by the parties or found appropriate by the Labor Board, the parties shall negotiate as to the proper pay grade for the classification. If no agreement is reached within thirty (30) calendar days from the date its inclusion was determined, the Union may appeal the proposed pay grade to the 2nd step of the grievance procedure.

The second step grievance committee shall determine the reasonableness of the proposed salary grade in relationship to:

- (1) The job content and responsibilities attached thereto in comparison with the job content and responsibilities of other position classifications in the Employers work force;
- (2) Like positions with similar job content and responsibilities within the labor market generally;
- (3) Significant differences in working conditions to comparable position classifications.

The pay grade originally assigned by the Employer shall remain in effect pending the decision.

If the decision of the second step grievance committee or arbitrator is to increase the pay grade of the position classification, such rate change shall be applied from the date of its installation.

Upon installation of the new position classification, the filling of such position classification shall be in accordance with the posting and bidding procedures of this Agreement.

**Section 3. Vacancies**

Vacancies shall be created and filled by the County.

**ARTICLE 3**  
**NON-DISCRIMINATION**

**Section 1. Equal Employment Opportunity**

The Employer will continue to provide equal employment opportunity for all employees, and develop and apply equal employment practices.

**Section 2. Prohibition Against Discrimination**

Both the Employer and the Union agree not to illegally discriminate against any employee on the basis of race, sex, creed, religion, color, marital or parental status, age, national origin, political affiliation and/or beliefs, mental or physical disability, sexual orientation, a person having obtained a Order of Protection, or against a person who has sought an Order of Protection, or the exercise of constitutional rights.

**Section 3. Union Membership or Activity**

Neither the Employer nor the Union shall interfere with the right of employee covered by this Agreement to become or not become members of the Union, and there shall be no discrimination against any such employees because of lawful Union membership or non-membership activity or status.

**Section 4. Use of Masculine Pronoun**

The use of the masculine pronoun in this or any other document is understood to be for clerical convenience only, and it is further understood that the masculine pronoun includes the feminine pronoun as well.

**ARTICLE 4**  
**MANAGEMENT RIGHTS**

The Employer possesses the sole right to operate the Animal Control of the County and all management rights repose in it. Nothing herein shall affect the internal control authority of the Supervisor. Except as specifically amended, changed or modified by the Agreement, these rights include, but are not limited to, the following:

- (1) To direct all operations of the County;
- (2) To establish reasonable work rules and schedules of work;
- (3) To hire or promote transfer, schedule and assign employees in positions and to create, combine, modify and eliminate positions within the County;
- (4) To suspend, discharge and take other disciplinary action against employees for just cause;
- (5) To lay off employees;
- (6) To maintain efficiency of County operations;
- (7) To introduce new or improved methods or facilities;
- (8) To change existing methods or facilities;



- (9) To determine the kinds and amounts of services to be performed as pertains to County operations; and the number and kind of classifications to perform such services;
- (10) To contract out for goods or services;
- (11) To take whatever action is necessary to carry out the functions of the County in situations of emergency.
- (12) Relieve employees from duty because of lack of work or other legitimate reasons;
- (13) To make and enforce reasonable rules of conduct and regulations;
- (14) Determine quality;
- (15) Determine the number of hours of work and shifts per work week, if any;
- (16) Implement and maintain an employee assistance plan to determine the existence of potential drug/alcohol abuse.
- (17) The County reserves the right to continue with its practice of using volunteers to help accomplish the Animal Control mission and responsibilities of the County.

It is understood and agreed that any of the rights, powers, or authority the County had prior to the signing of this Agreement are retained by the County except those specifically abridged, granted, or modified by this Agreement.

## **ARTICLE 5** **DUES DEDUCTION AND FAIR SHARE**

### **Section 1. Dues Deduction**

Upon receipt of a written and signed authorization form (See Appendix "A") from an employee, the Employer shall deduct the amount of Union dues and initiation fee, if any, set forth in such form and any authorized increases therein, and shall, remit such deductions monthly to the Laborers Union at the address designated by the Union in accordance with the laws of the State of Illinois. The Employer shall submit to the Labor Union with each dues payment a list of those employees from whom the dues deductions were made and the amounts of those deductions. The Union shall advise the Employer of any increase in dues, in writing, at least thirty (30) days prior to its effective date.

### **Section 2. Dues**

With respect to any employee on whose behalf the Employer receives written authorization in a form agreed upon by the Union and the Employer, the Employer shall deduct from the wages of the employees the dues and/or financial obligation uniformly required and shall forward the full amount to the Union by the tenth (10th) day of the month following the month in which the deductions are made. The amounts deducted shall be in accordance with the schedule to be submitted to the Employer by the Union. Authorization for such deduction shall be irrevocable unless revoked by written notice to the Employer and the Union during the fifteen (15) day period prior to the expiration of this Agreement.

### **Section 3. Fair Share**

Any present employee who is not a member of the Union shall, as a condition of employment, be required to pay a fair share (not to exceed the amount of Union dues) of the cost of the collective bargaining process, contract administration in pursuing matters affecting wages, hours, and other conditions of employment, but not to exceed the amount of dues uniformly required of members. All employees hired on or after the effective date of this Agreement and who have not made application for membership shall, on or after the thirtieth (30th) day of their hire, also be required to pay a fair share as defined above. The Employer shall with respect to any employee in whose behalf the Employer has not received a written authorization as provided for above, the Employer shall deduct from the wages of the employee the fair share financial obligation, including any retroactive amount due and owing, and shall forward said amount to the Union on the tenth (10th) day of the month following the month in which the deduction is made, subject only to the following:

- (1) The Union has certified to the Employer that the affected employee has been delinquent in his obligation for at least thirty (30) days;
- (2) The Union has certified to the Employer that the affected employee has been notified in writing of the obligation and the requirement for each provision of this Article and that the employee has been advised by the Union of his obligations pursuant to this Article and of the manner in which the Union has calculated the fair share fee;
- (3) The Union has certified to the Employer that the affected employee has been given a reasonable opportunity to prepare and submit any objections to the payment and has been afforded an opportunity to have said objections adjudicated before an impartial arbitrator assigned by the employee and the Union for the purpose of determining and resolving any objections the employee may have to the fair share fee.

### **Section 4. Religious Exemption**

Should any employee be unable to pay their contribution to the Union based upon bona fide religious tenets or teachings of a church or religious body of which such employee is a member, such amount equal to their fair share, shall be paid to a non-religious charitable organization mutually agreed upon by the employee affected and the Union. If the Union and the employee are unable to agree on the matter, such payments shall be made to a charitable organization from an approved list of charitable organizations. The employee will on a monthly basis furnish a written receipt to the Union that such payment has been made.

### **Section 5. Indemnification**

The Union shall indemnify, defend and save the Employer harmless against any and all claims, demands, suits or other forms of liability (monetary or otherwise) for all legal costs that shall arise out of or by reason of action taken or not taken by the

Employer in complying with the provisions of this Article. If an improper deduction is made, the Union shall refund directly to the employee any such amount.

## **ARTICLE 6** **SUBCONTRACTING**

### **Section 1. General Policy**

It is the general policy of the Employer to continue to utilize employees to perform work they are qualified to perform. However, the Employer reserves the right to contract out any work it deems necessary in the interests of economy, improved work product, or emergency. Further, as stated in the Management Rights Clause, nothing contained in this Contract shall prohibit or limit the right of the County to use volunteers to help accomplish the Animal Control mission and responsibility of the County

## **ARTICLE 7** **NO STRIKE – NO LOCKOUT**

### **Section 1. No Strike – No Lockout Commitment**

Neither the Union nor any employee will call, initiate, authorize, participate in, sanction, encourage, or ratify any work stoppage, slow down, or the concerted interference with the full, faithful and proper performance of the duties of employment with the Employer during the term of this Agreement. Neither the Union nor any employee shall refuse to cross any picket line, by whomever established. The employer agrees that it will not lock out employees during the term of this agreement.

### **Section 2. Resumption of Operations**

In the event of action prohibited by Section 1 above, the Union immediately shall disavow such action and request the employees to return to work, and shall use its best efforts to achieve a prompt resumption of normal operations. The Union, including its officials and agents, shall not be liable for any damages, direct or indirect, upon complying with the requirements of this Section.

### **Section 3. Discipline of Strikers**

Any employee who violates the provisions of Section 1 of this Article shall be subject to immediate discharge. Any action taken by the Employer against any employee who participates in action prohibited by Section 1 above shall not be considered as a violation of this Agreement and shall not be subject to the provisions of the grievance procedure, except that the issue of whether an employee in fact participated in a prohibited action shall be subject to the grievance and arbitration procedure.

**ARTICLE 8**  
**PERSONNEL FILES**

**Section 1. Personnel Files**

The County shall comply with the Illinois Employees Personnel Record Act.

**Section 2. Inspection**

Upon request of an employee, the Employer shall reasonably permit an employee to inspect his personnel file subject to the following:

- (1) Such inspection shall occur within forty-eight (48) hours following receipt of the request;
- (2) Such inspection shall occur during daytime working hours Monday through Friday upon written request by the employee. Further, a Union representative may be present if requested;
- (3) The employee shall not be permitted to remove any part of the personnel file from the premises but may obtain copies of any information contained therein upon payment for the cost of copying;
- (4) Upon written authorization by the requesting employee, in cases where such employee has a written grievance pending, and is inspecting his file with respect to such grievance, that employee may have a representative of the Union present during such inspection and/or may designate in such written authorization that said representative may inspect his personnel file subject to the procedures contained in this Article;
- (5) Pre-employment information and other matters exempt by the Illinois Personnel Records Review Act, such as reference reports, credit checks or information provided the Employer with a 'specific request that it remain confidential, shall not be subject to inspection or copying.

**Section 3. Notification**

Employees shall be given immediate notice by Employer when a formal, written warning or other disciplinary documentation is permanently placed in their personnel file.

**Section 4. Limitation on Use of File Material**

It is agreed that any material or matter not available for inspection, such as provided in Section 1 and 2 above, shall be governed by Section 40/4 of the Personnel Records Review Act.

**Section 5. Employee Additions to Personnel File**

An employee may submit without the necessity of supervisory approval, documents to become a permanent part of the personnel file. Such documents shall include, but not be limited to, certificates of special training, letters of commendation, documentation of accomplishment, or other material that would be favorable to the employee's interests.

**ARTICLE 9**  
**DISCIPLINE AND DISCHARGE**

**Section 1. Discipline and Discharge**

The parties recognize the principles of progressive and corrective discipline.

Disciplinary action or measures shall include only the following:

- oral reprimand
- written reprimand demotion
- suspension (with or without pay) (notice to be given in writing)
- discharge

Disciplinary action may be imposed upon an employee only for just cause. Any disciplinary action or measure imposed upon an employee may be appealed. If the Employer has reason to reprimand an employee, it shall be done in private and in a manner that will not embarrass the employee before other employees or the public.

**Section 2. Limitation**

The Employer's agreement to use progressive and corrective disciplinary action does not prohibit the Employer in any case from imposing discipline which is commensurate with the severity of the offense. The Employer shall notify both the employee and Union of disciplinary action. Such notification shall be in writing and shall reflect the specific nature of the offense.

**Section 3. Pre-disciplinary Meeting**

For other than oral and written reprimands, prior to notifying the employee of the contemplated severe (i.e. suspension without pay or termination) discipline to be imposed, the Employer will normally meet with the employee involved and inform the employee of the reason for such contemplated discipline. The employee shall be informed of his contract rights to Union representation and shall be entitled to such, if so requested by the employee, and the employee and Union Rep shall be given the opportunity to rebut or clarify the reasons for such discipline and further provided that a Union Rep shall be available within a reasonable amount of time. If the employee does not request Union representation, a Union Rep shall nevertheless be entitled to be present as a non-active participant at any and all such meetings.

**ARTICLE 10**  
**DISPUTE RESOLUTION AND GRIEVANCE PROCEDURE**

**Section 1. Definition of a Grievance**

A grievance is defined as any unresolved difference between the Employer and the Union or any employee regarding the application, meaning or interpretation of this Agreement. No grievance shall be entertained or processed unless it is submitted at Step 1 (or at a higher step, if initially filed at a higher step) within ten (10) working days from

the occurrence of the event first giving rise to the grievance or within ten (10) working days after the employee or the Union, through use of reasonable diligence, could have obtained knowledge of the occurrence of the event first giving rise to the grievance.

## **Section 2. Dispute Resolution**

In the interest of resolving disputes at the earliest possible time, it is agreed that an attempt to resolve a dispute shall be made between the employee and his immediate supervisor.

The employee shall make his complaint to his immediate supervisor. The supervisor will notify the employee of the decision within five (5) working days following the day when the complaint was made. Withdrawals at this step shall not constitute a precedent in the handling of other grievances. In the event of a complaint, the employee shall first complete his assigned work task, and complain later.

## **Section 3. Representation**

Grievances may be processed by the Union on behalf of an employee or on behalf of a group of employees. The Employer may file contract grievances directly at Step 3, Section 8 of this Article. Either party may have the grievant or one grievant representing group grievants present at any step of the grievance procedure, and the employee is entitled to Union representation at each and every step of the grievance procedure upon his request.

Grievances may be filed on behalf of two or more employees only if the same facts, issues and requested remedy apply to all employees in the group.

## **Section 4. Subject Matter**

Only one subject matter shall be covered in any one grievance. A grievance shall contain a statement of the grievants position, the Article, and Section of the Agreement allegedly violated, the date of the alleged violation, the relief sought and the signature of the grieving employee(s) and the date.

## **Section 5. Time Limitations**

If a grievance is not presented by the employee or the Union within the time limits set forth above, it shall be considered "waived" and may not be pursued further. If a grievance is not appealed to the next step within the specified time limit or any agreed extension thereof, it shall be considered denied. If the County does not hold a meeting or answer a grievance or an appeal thereof within the specified time limits, the grievant may elect to treat the grievance as denied at that step and immediately appeal the grievance to the next step. The parties may by mutual agreement in writing extend any of the time limits set forth in this Article. The parties may also agree in writing to allow a grievance to be settled or withdrawn without precedent or prejudice.

## **Section 6. Grievance Processing**

No employee or Union representative shall leave his work assignment to investigate, file or process grievances without first making mutual arrangements with his supervisor, and such mutual arrangements shall not be denied unreasonably. In the event of a grievance, the employee shall always perform his assigned work task and grieve his complaint later, unless the employee reasonably believes that the assignment endangers his safety.

## **Section 7. Grievance Meetings**

A maximum of one (1) employees (the grievant and/or Union Rep) per work shift shall be excused from work with pay to participate in a Step 1 or Step 2 grievance meeting. The employee(s) shall only be excused for the amount of time reasonably required to present the grievance. The employee(s) shall not be paid for any time during which a grievance meeting occurs outside of the employee's work shift. In the event of a grievance, the employee shall first perform his assigned work task and file his grievance later.

## **Section 8. Steps in Procedure**

Disputes arising under this Agreement shall be resolved as follows:

### **Step 1.**

If no agreement is reached between the employee and the supervisor, as provided for in Section 2 Dispute Resolution, the Union shall prepare a written grievance on a form mutually agreed to and presented to the Supervisor no later than ten (10) working days after the employee was notified of the decision by the Supervisor. Presentation to and receipt of the grievance by the Supervisor or by certified mail shall constitute proof of service. Within five (5) working days after the grievance has been submitted, the Supervisor shall meet with the grievant and the Union Rep to discuss the grievance and make a good faith attempt to resolve the grievance. The Supervisor shall respond in writing to the grievant and the Union Rep within five (5) working days following the meeting.

Any decision of the Supervisor shall be considered precedent unless appealed to the next level.

In the event the grievance involves a personnel matter, any appeal from the Supervisor's decision proceeds to Step 3 of this grievance procedure.

### **Step 2.**

If the grievance involves an economic issue, and is not settled at Step 1 the grievance may be referred in writing, within five (5) working days after the decision of the Supervisor, to the Franklin County Board. Within twenty (20) working days after the grievance has been filed with the Board, or its Committee, shall meet with the Union and the grievant to discuss the grievance and make a good faith effort to resolve the

grievance. The Board, or its Committee shall respond in writing to the grievant and the Union within five (5) working days following the meeting.

### **Step 3.**

If the dispute is not settled at Step 2, the matter may be submitted to arbitration within ten ( 10) working days after the Board's or its Committee's written decision or the expiration of the five (5) day period if the Board or its Committee fails to render a written decision. Within ten (10) working days after the matter has been submitted to arbitration, a representative of the Employer and the Union, the parties shall request the FMCS to submit a list of seven (7) arbitrators. Either party shall have the right to reject an entire list of arbitrators. The arbitrator shall be selected from the list of seven (7) by alternate strikes by the Employer representative and the Union. The Employer and the Union shall take turns as to the first strike. The person whose name remains on the list shall be the arbitrator. The arbitrator shall be notified of his selection by a joint letter from the Employer and the Union. Such letter shall request the arbitrator to set a time and a place for the hearing subject to the availability of the Employer and Union representatives and shall be notified of the issue where mutually agreed by the parties. All hearings shall be held in the city of Benton, Illinois unless otherwise agreed to.

Both parties agree to make a good faith attempt to arrive at a joint statement of facts and issues to be submitted to the arbitrator.

The Employer or Union shall have the right to request the arbitrator to require the presence of witnesses and/or documents. Each party shall bear the expense of its witness.

Once a determination is made that the matter is arbitrable or if such preliminary determination cannot be reasonably made, the arbitrator shall then proceed to determine the merits of the dispute.

The expenses and fees of arbitration and the cost of the hearing room shall be shared equally by the Employer and Union. Costs of arbitration shall include the arbitrator's fees, room cost and transcription costs. Nothing in this Article shall preclude the Employer and Union from agreeing to use the expedited arbitration procedures of the FMCS. The decision and award of the arbitrator shall be made within a reasonable period of time following the hearing and shall be final and binding on the Employer, the Union and the employee or employees involved. The arbitrator shall have no power to amend, modify, nullify, ignore, add to or subtract from the provisions of the Agreement.

The Arbitrator shall have no power to add to or change the provisions of this Agreement. The Arbitrator's decision shall be final and binding on both parties.



**ARTICLE 11**  
**SENIORITY**

**Section 1. Definition of Seniority**

As used herein, the term "seniority" shall refer to and be defined as the continuous length of service or employment covered by this Agreement from the date of last hire.

**Section 2. Probation Period**

An employee is a "probationary employee" for the first ninety (90) days of employment. The County shall have the right to extend the probationary period for an additional thirty (30) days. No matter concerning the discipline, layoff or termination of, a probationary employee shall be subject to the grievance and arbitration procedures. A probationary employee shall have no seniority, except as otherwise provided in this Agreement, until he has completed his probationary period. Upon the completion of his probationary period, he will acquire seniority from his date of hire.

**Section 3. Seniority List**

The Employer and Union have agreed upon the initial seniority list setting forth the present seniority dates for all employees covered by this Agreement and shall become effective on or after the date of execution of this Agreement. Such lists shall finally resolve all questions of seniority affecting employees covered under this Agreement or employed at the time the Agreement becomes effective. Disputes as to seniority listing shall be resolved through the grievance procedure. The initial agreed list is attached hereto as Appendix "B" and made a part hereof.

**Section 4. Termination of Seniority**

An employee shall be terminated by the Employer and his seniority broken when he:

- (1) quits; or
- (2) is discharged for just cause; or
- (3) is laid off pursuant to the provisions of the applicable agreement for a period of twenty-four (24) months; or
- (4) accepts gainful employment while on an approved leave of absence from Animal Control, or
- (5) is absent for three consecutive scheduled workdays without proper notification or authorization; or
- (6) fails to return to work at the conclusion of an approved leave of absence for a period of three (3) consecutive days.

**Section 5. Seniority While On Leave**

Employees will not continue to accrue seniority credit for all time spent on authorized unpaid leave of absence.

### **Section 6. Conflicts in Vacation**

Employees shall select the periods of their annual vacation on the basis of seniority. Vacation schedules may be adjusted to accommodate seasonal operations, significant revision in organization, work assignments or the number of personnel in particular ranks. Provided however, that no more than one employee from each classification may take vacation at the same time, unless permission is granted by the Supervisor, and no employee shall receive priority for more than two weeks vacation per year.

## **ARTICLE 12** **LAYOFF**

### **Section 1. Layoff and Recall**

The Employer in his discretion shall determine whether layoffs are necessary. Although not limited to the following, layoffs shall ordinarily be for reduction in services and/or lack of funds. If it is determined that layoffs are necessary, employees will be laid off in the following order:

1. Probationary employees within the affected department.
2. In the event of further reductions in force, employees will be laid off from the affected department in reverse order of their seniority and with ability to perform the remaining work available without further training.

Employees who are laid off shall be placed on a recall list of the department for a period of eighteen (18) months. If there is a recall, employees who are still on the recall list shall be recalled, in the inverse order of their layoff, provided they are presently qualified to perform the work in the department to which they are recalled without further training. If an employee is recalled to a position (or a similar position at same or higher rate of pay) and refuses it, such refusal shall terminate all further recall rights.

Employees who are eligible for recall shall be given seven (7) calendar days' notice of recall and notice shall be sent to the employee by certified or registered mail with a copy to the Union, providing that the employee must notify the Employer of their intention to return within five (5) days after receiving notice of recall. The Employer shall be deemed to have fulfilled its obligation by mailing the recall notices by registered mail, return receipt requested, to the mailing address provided by the employee, it being the obligation of the employee to provide the employer of their latest mailing address.

## **ARTICLE 13** **UNION REPRESENTATIVES**

For the purpose of administering and enforcing the provisions of this Agreement, the Employer agrees as follows:

**Section 1. Grievance Processing**

Reasonable time while on duty shall be permitted Union representatives for the purpose of aiding or assisting or otherwise representing employees in the handling and processing of grievances or exercising other rights set forth in this Agreement, and such reasonable time shall be without loss of pay.

**Section 2. Attendance at Convention or Conference**

Any employee(s) chosen as delegate(s) to an Union State or National Conference will, upon written application approved by the Union and submitted to the Employer with at least fourteen (14) days notice, be given a leave of absence without pay for the period of time required to attend such convention or conference. This period of time not is to exceed one (1) week. The employee may utilize existing vacation or compensatory time in lieu of such unpaid leave, subject to scheduling requirements of Animal Control. Such requests shall not be unreasonably denied.

**Section 3. Union Negotiating Team**

Members designated as being on the Union negotiating team who are scheduled to work on a day on which negotiations will occur, shall, for the purpose of attending scheduled negotiations, be excused from their regular duties without loss of pay. If a designated Union negotiating team member is in regular day-off status on the day of negotiations, he will not be compensated for attending the session.

**ARTICLE 14**  
**INDEMNIFICATION**

**Section 1. Legal Representation**

Employees shall have legal representation by the Employer in any civil cause of action brought against an employee resulting from or arising out of the performance of duties.

**Section 2. Cooperation**

Employees shall be required to cooperate with the Employer during the course of the investigation, administration or litigation of any claim arising under this Article.

**Section 3. Applicability**

The Employer will provide the protections as specified above, so long as the employee is acting within the scope of his employment and where the employee cooperates, as defined in Section 3, with the Employer in defense of the action or actions or claims. Acts of willful misconduct are not covered by this Article.

**ARTICLE 15**  
**HOLIDAYS**

**Section 1. Paid Holidays**

The following days shall be recognized and observed as paid holidays:

New Year's Day	Labor Day
Martin Luther King Birthday	Columbus Day
Lincoln's Birthday	Veterans Day
Washington's Birthday	Thanksgiving Day
Good Friday	Friday following Thanksgiving
Memorial Day	Christmas Day
Independence Day	

**Section 2. Working on Holidays**

Employees covered by this Agreement when their regularly scheduled day off falls on the actual day of a holiday, shall be paid a regular day's pay.

When an employee is called in from his regular day off on the actual day of a holiday, he shall be paid at his regular rate, for all hours worked in addition to his holiday pay.

Holiday pay shall be granted to animal Control for work performed on the actual day of the holiday. For the purposes of this Article, holiday pay shall be received by any employee whose work day begins during the twenty-four hour period 0000-2359 hours of the holiday.

**Section 3. Qualifying Work**

In order to qualify for holiday pay, all employees shall work their last regularly scheduled work day before the holiday and their first regularly scheduled work day after the holiday. Employees on approved paid time off on the work day before and/or after shall be considered working for purposes of this section.

**ARTICLE 16**  
**VACATIONS**

**Section 1. Vacation Scheduling**

Vacation shall be scheduled on a first-come first-serve basis.

**Section 2. Vacation Earned**

Employees shall accrue credit for vacations according to the following schedule:

1 Year through 5 Years	80 hours
6 Years through 10 Years	120 hours

More than 10 Years

the equivalent of one shift added per year to a maximum of 200 hours

Employees shall be permitted to take accrued vacation at any time of the year and in any increment of time from one (1) day to the entire credit. Employees must request vacation time at least forty eight (48) hours in advance which request may be denied based upon the needs of the County.

**Section 3. Carry-over of Vacation Credit**

Employees may carry a maximum of eighty six (86) hours of accrued vacation credit from year to year. Any accrued vacation credit in excess of eighty six (86) hours shall be paid at the hourly rate at the conclusion of the anniversary year.

**Section 4. Vacation Pay**

All vacation leave will be paid for at the regular hourly rate and on the basis of the hours in the normal work day.

**Section 5. Vacation Reduction**

The vacation schedule set forth in Section 1 assumes that employees work their scheduled number of hours each year. No vacation days or time shall accrue during scheduled work missed by an employee due to unpaid leave, workman's compensation, disability leave or unscheduled absence.

**ARTICLE 17**  
**SICK LEAVE**

**Section 1. Allowance**

It is the policy of Franklin County to provide protection for its fulltime employees against loss of income because of illness. All eligible employees are encouraged to save as much sick leave as possible to meet serious illness situations. Sick leave is not intended for a one-day vacation or to be used to extend vacation periods or holidays.

Any employee contracting or incurring any non-service connected sickness or disability, which renders such employee unable to perform the duties of his employment, shall receive sick leave with pay in accordance with this Agreement. An employee may also utilize sick days to care for members of his or her immediate family who are residents of the employee's household who are ill and in need of attention. Members of the immediate family for purposes of this Article are defined to be the employee's mother, father, wife, husband, daughter, son, or another person permanently residing in the home.

**Section 2. Accumulation**

Sick leave will be granted at the rate of one (1) sick day per month of service. Sick leave may be accumulated and carried over from year to year. No payments for unused

sick leave will be made by the Employer at termination of employment or during employment except as provided in Section 5.

### **Section 3. Procedures**

No employee will be permitted to take leave if it has not yet been earned. Sick leave shall be paid at full pay at the current rate of compensation.

Sick leave may be utilized by employees when they are sufficiently ill so that good judgment would determine it best not to report to work or in the event of injury not arising out of or in the course of their employment and for routine medical and dental appointments. All foreseeable leave for such purposes shall require a specific prior approval of the Supervisor, in the event of sick leave for any purpose, the Supervisor may require the certificate of a physician giving information as to the circumstances involved.

Employees who are unable to return to work upon expiration of sick leave benefits and all other authorized benefit time must request a leave of absence without pay. Failure to apply for a leave of absence for extended illness upon expiration of all such benefits will result in automatic termination.

Any absence of three (3) working days or longer may require a physician's statement of release and verification substantiating that he may return to work. In addition, when there is reasonable cause to suspect abuse of Sick Leave the Supervisor may require a physician's statement at any time. Notice of an employee's desire to return to work after an extended illness must be given to the Supervisor no less than forty-eight (48) hours in advance.

The Supervisor or any authorized supervisor may direct an employee who appears ill to leave work to protect the health of other employees. An employee shall be paid sick leave equivalent to the normally scheduled straight time day.

The Supervisor shall maintain a record of sick leave accrual, sick leave taken, and the balance of sick leave allowance available for the individual employees.

### **Section 4. Sick Leave Abuse Sanctions**

For the purposes of the provisions contained in this Article, "abuse" of sick leave is the utilization of such for reasons other than those stated in Section 1 of this Article.

Upon sufficient evidence of the abuse of such sick leave, the employee shall not be paid for such leave taken nor shall the employee accrue any rights such as seniority or other rights. Sufficient evidence of abuse shall be presumed if the employee is found not to be home or the employee cannot establish that he has sought medical treatment. "Abuse" of sick leave shall subject the employee to disciplinary action pursuant to the terms of this Agreement. All employees agree to cooperate fully with the County in verifying illness.

**Section 5. Payment of Unused Sick Leave**

- (1) No reimbursement will be made for employees hired after December 1, 1992; such employees may apply their accrued sick leave toward their IMRF pension according to the rules and regulations of the pension plan;
- (2) Reimbursements shall not be made for employees discharged for just cause disciplinary reasons;

**Section 6. Sick Leave Notification**

It is the responsibility of each employee requesting paid sick leave to notify or cause notification to be made to his Supervisor at least one (1) hour before the time specific for the beginning of their work day. Where someone other than the employee is or has been requested to make the required notification, the employee will be solely responsible for that notification being made. If an employee becomes sick or ill during their work shift, he must notify or cause notification to be made to his Supervisor immediately.

In the event no sick leave notification is made thirty (30) minutes prior to the start of the workday, the employee's supervisor shall consider and handle the employee's absence as an absence without pay and discipline may be imposed unless - the employee can later substantiate and document that it was impossible to make or cause such notification. Sick leave notification as outlines above must be made for each workday that paid sick leave is being requested, unless this requirement is expressly waived by the Supervisor.

**Section 7. Use of Sick Days for Personnel Reasons**

Employees may use up to two (2) days of sick leave as personal days per year. Personal days shall not be carried over year to year. The use of the days must be approved by the Supervisor and requested at least one working day in advance except in those instances when the reason for the request of a personal day is of an emergency nature.

**Section 8. Sick Leave Transfer**

Upon written notification, bargaining unit members may donate a specified number of sick days to another bargaining unit member. Donation of sick days shall be strictly voluntary, and not subject to the grievance provisions of this agreement. Employees shall be limited to donating a total of not more than five (5) sick days per year. Employees who are resigning or retiring may not donate sick leave less than one hundred twenty (120) days prior to their last day of service.

**ARTICLE 18**  
**LEAVES OF ABSENCE**

**Section 1. Discretionary Leave**

- (1) The County Board may grant leaves of absence without pay or salary, for good cause.
- (2) No leave shall be granted for a period exceeding one-hundred and eighty (180) consecutive calendar days, nor shall any employee be granted a leave, or leaves, totaling more than one-hundred and eighty (180) days in a given calendar year without the approval of the County Board.
- (3) An employee on leave will not accrue any benefits whatsoever.

**Section 2. Absence Due to Death in Immediate Family**

- (1) In the event of the death of a spouse or child an employee shall be permitted to be absent from their job for five (5) ~~three (3)~~ days. In the event of the death of an immediate family member, an employee shall be permitted to be absent from her job for an appropriate number of days up to three (3) days per occurrence with prior notice to her Department Head, and for such day's absence, the employee shall receive compensation at her normal rate of pay. If the employee desires to be absent for more than three (3) days or five (5) days for a spouse or child, she may utilize previously earned, unused, vacation days and receive compensation for such additional day's absence at his normal rate of pay, provided that the Department Head approves such additional absence. Bereavement leave shall supersede all other approved leaves of absence.
- (2) Any absence to attend a funeral of anyone who is not a member of an employee's immediate family may be arranged with the Department Head, without pay, but previously earned and unused vacation days may be utilized in such case with the consent of the Department Head.

**Section 3. Definition of Family**

Definition of Family: A member of the immediate family shall be defined to be any employee's mother, father, wife, husband, daughter, or son (including step and adopted), sister or brother (including half or step), father-in-law, mother-in-law, daughter-in-law, son-in-law, sister-in-law, brother-in-law, grandparent or grandchild and significant other.

**Section 4. Jury Duty**

An employee required to serve on a grand jury or petit jury shall be granted leave for the period required to serve on such jury without loss of pay. Such employees shall sign a waiver of any compensation otherwise due them for serving on such jury if employee is serving in his official capacity and on duty.



**Section 5. Military Leave**

Both the Union and the Employer agree that they will comply with all requirements of the Federal and State laws in reference to Military Leave.

**Section 6. Disability Leave**

If paid sick leave benefits have been exhausted, an employee unable to work due to pregnancy, illness or disability (documented by a physician's statement), may be granted a leave of absence without pay for up to six (6) months. To return to work after approved leave, the employee must provide a release from the attending physician and be qualified to perform the duties of the position last held. If an employee is unable to return to work at the end of six (6) months, additional leave time may be requested by the employee. Except as required by law, the Employer shall have no obligation to pay any insurance premium of an employee on leave after the exhaustion of their rights under the Family Medical Leave Act.

**Section 7. Injury Leave**

An employee who sustains injuries or illness arising out of and in the course of his employment shall be covered by the provisions of worker's compensation. Employees on injury leave may be returned to light duty if able to perform the work and placed at the discretion of the Department.

**Section 8. Prohibition Against Misuse of Leaves**

During any leaves granted pursuant to the terms of this Agreement, regardless of being with or without pay, an employee may not be gainfully employed or independently self-employed without prior approval by the Employer. Violation of the provisions contained within this Agreement shall subject the employee to immediate discharge and loss of all benefits and rights accrued pursuant to the terms of this Agreement.

**Section 9. Updated Training**

Any employee who has been on any leave or lay off for more than sixty (60) days must show that they have obtained any additional required training that was imposed while on leave or lay off. The employer will pay the cost of any class required for updated training.

**ARTICLE 19**  
**HOURS OF WORK AND OVERTIME**

**Section 1. Workday and Workweek**

The normal workweek shall be defined as forty (40) hours of actual work performed in the seven-day period Monday through Sunday. The normal workday for Deputies shall be defined as eight (8) consecutive hours generally the work day shall be 7:00 a.m. through 3:00 pm. The County reserves the right to change the time the work day begins based upon the needs of the County. The normal workday for Correctional Officers shall be defined as eight (8) consecutive hours.

All time actually worked in excess of the hours in the normal workweek shall be compensated at time and one-half (1 ½).

**Section 2. Overtime Payment**

Overtime shall be paid to the employees covered by this Agreement at time and one half (1 ½) their regular wage for all hours worked in excess of forty (40) within a work week.

**Section 3. Overtime Assignment**

1. The Employer may continue to use part-time employees for overtime assignments consistent with the requirements of Illinois law.

**Procedure**

In the absence of an emergency situation, the following guidelines shall be used for the effective filling of overtime shifts.

1. It shall be management's decision on shift/OT replacement.
  2. Filling of shift applies to all partial or full overtime shifts.
  3. On duty employees, upon receiving notification from management shall make contact and maintain the overtime list.
  4. The first and second numbers are then called leaving a message or voice mail. If there is no response within ten (10) minutes, lack of response is considered a "No" or "Refusal". The next contact is then notified.
  5. If a message cannot be left, a second attempt to re-contact is made within ten (10) minutes. If no answer is received, it is considered a "No" or "Refusal".
  6. Overtime shall not be assigned more than twenty four (24) hours in advance.
  7. If the entire rotation is contacted with negative results, management is to be notified.
- (2) Involuntary overtime. If no employee voluntarily accepts overtime then the Employer may assign based upon inversion order of seniority (less Senior Employee first).
- (3) Excessive overtime. The employer recognizes that requiring employees to work excessive amounts of overtime and/or to work two full shifts in a row can create safety risks for both the employees and the public. The employer, therefore, agrees that no employee shall be required to work more than fifteen (15) consecutive hours, except in the case of an unexpected emergency.

**Section 4. Call Back**

A call back is defined as an official assignment of work which does not continuously precede or follow an officer's regularly scheduled working hours. Employees reporting back to the Employer's premises at a specified time on a regularly scheduled work day shall be compensated for two (2) hours at the appropriate overtime rate or be compensated for the actual time worked, whichever is greater, at the overtime rate.

**Section 5. Court Time**

Employees covered by this Agreement, required to attend court outside their regularly scheduled work hours shall be compensated at the overtime rate with a minimum of two (2) hours.

**Section 6. Work Schedule**

Work schedules showing the employee's shift (which shall include days off) shall be posted on the Animal Control bulletin boards at all times.

**Section 7. Meal Periods**

Employee shall receive a paid, working meal break, and shall be considered a part of the eight (8) hour work day.

**Section 8. Compensatory Time**

No compensatory time will be awarded under the terms of this agreement.

**ARTICLE 20**  
**WAGES/LONGEVITY**

Wages for present employees is attached hereto as Appendixes 'B'.

**ARTICLE 21**  
**INSURANCE AND PENSION**

**Section 1. Employer's Contribution for Health Insurance**

The Employer agrees to provide one hundred percent (100%) of the employee's monthly contribution toward the cost of health, life and dental insurance benefits to any employee individually enrolled in the County health, life and dental insurance program. To be eligible to participate in the health, life and dental insurance program and to receive the Employer contribution, an employee must be a full-time employee defined for purposes of this Article as an employee who is regularly assigned and works on average at least thirty five (35) hours per week.

The Employer agrees to provide 100% of employees monthly contribution toward the cost of health insurance benefits to any employee individually enrolled in the county health insurance program. To be eligible to participate in the health insurance program

and to receive the Employer contribution, an employee must be a full-time employee defined for purposes of this Article as an employee who is regularly assigned and works on the average at least 35 hours per week.

**Section 2. Pension**

Employer shall continue to contribute on behalf of the employees to the Illinois Municipal Retirement Fund in the amount the Employer is required to contribute by State Statute.

**ARTICLE 22**  
**LABOR MANAGEMENT / SAFETY COMMITTEE**

**Section 1. Labor Management Conferences**

The Union and the Employer mutually agree that in the interest of efficient management and harmonious employee relations, it is desirable that meetings be held between Union representatives and responsible administrative representatives of the Employer. Such meetings may be requested at least seven (7) days in advance by either party by placing in writing a request to the other for a labor-management conference and expressly providing the agenda for such meeting. Such meetings and locations shall be limited to:

- (1) Discussion of the implementation and general administration of this Agreement.
- (2) A sharing of general information of interest to the parties.
- (3) Notifying the Union of changes in non-bargaining conditions of employment contemplated by the Employer which may affect employees.
- (4) Discussion of pending grievances on a non-binding basis to attempt to adjust such grievances and to discuss procedures for avoiding further grievances.
- (5) Items concerning safety issues.

The Employer and the Union agree to cooperate with each other in matters of the administration of this Agreement, and to the degree that standards of law enforcement can be maintained for the maximum protection of the citizens of the State of Illinois.

To effectuate the purposes and intent of the parties, both parties agree to meet as necessary.

**Section 2. Integrity of Grievance Procedure**

It is expressly understood and agreed that such meetings shall be exclusive of the grievance procedure. Grievances being processed under the grievance procedure shall not be discussed in detail at labor management conferences, and any such discussions of a pending grievance shall be non-binding on either party and solely for the purpose of exploring alternatives to settle such grievances and such grievance discussion shall only

be held by mutual agreement of the Employer and the Union, nor shall negotiations for the purpose of altering any or all of the terms of this Agreement be carried on at such meetings.

**Section 3. Safety Issues**

Any report or recommendation which may be prepared by the Union or the Employer as a direct result of a labor-management conference discussion will be in writing and copies shall be submitted to the Employer and the Union.

**Section 4. Union Rep Attendance**

When absence from work is required to attend labor-management conferences, employees shall, before leaving their work station, give reasonable notice to and receive approval from, their supervisor in order to remain in pay status. Supervisors shall approve the absence except in emergency situations. Employees attending such conferences shall be limited to two (2).

**ARTICLE 23**  
**GENERAL PROVISIONS**

**Section 1. Union Access to Work Site**

Authorized representatives of the National or State Union shall be permitted to visit the Department during working hours to talk with employees of the local Union and/or representatives of the Employer concerning matters covered by this Agreement.

**Section 2. Union Access to Records**

The Union or a representative shall have the right to examine time sheets and other records pertaining to the computation of compensation of any employee whose pay is in dispute or any other records of the employee pertaining to a specific grievance, at reasonable times with the employee's consent.

**Section 3. Required Inoculations**

The Employer agrees to pay all expenses for inoculation or immunization shots for the employee and for members of an employee's family when such becomes necessary as a result of said employee's exposure to contagious diseases where said officer has been exposed to said disease in the line of duty.

**Section 4. Work Rules**

Work rules of the Franklin County Animal Control which are not in conflict with this Agreement shall continue in full force and effect.

**Section 5. Secondary Employment**

Employees covered by this Agreement shall have no restrictions as to secondary employment, except as stated hereinafter:

- (1) Secondary employment shall not interfere with the regularly scheduled hours or the performance of duties.

- (2) Employees shall notify the supervisor, in writing, of any secondary employment, which shall include a general description of the duties to be performed.
- (3) In the event the secondary employment involves a requirement to be bonded, the employee shall present documentation to the of the bond provided and a statement that liability insurance is provided by the secondary employer.
- (4) Employees shall not use departmental equipment or insignia in the performance of duties for the secondary employer.

**Section 6. Training**

The Employer shall make reasonable efforts to equally distribute and offer training opportunities to all bargaining unit personnel. The Supervisor may adjust work schedules to accommodate training needs to minimize overtime liability.

**ARTICLE 24**  
**CLOTHING ALLOWANCE**

The County budget for the Animal Control Department shall contain a sum of not less than \$1,000.00 for use by the Animal Control Officers for the purchase and maintenance of standard uniforms. Receipts for the purchase of any uniform items must be provided to the County.

**ARTICLE 25**  
**BULLETIN BOARDS**

The Employer shall provide the Animal Control Office with a bulletin board upon which the Office may post notices and other items pertaining to the Office. All items posted are the responsibility and property of the Office and no items shall consist of any material that is crude, offensive, vulgar, or discriminatory. The Office agrees to indemnify and hold harmless the Employer from any claims, lawsuits or actions involving information on their bulletin boards.

**ARTICLE 26**  
**SAVINGS CLAUSE**

If any provision of this Agreement or any application thereof should be rendered or declared unlawful, invalid or unenforceable by virtue of any judicial action, or by any existing or subsequently enacted Federal or State legislation, or by Executive Order or other competent authority, the remaining provisions of this Agreement shall remain in full force and effect. In such event, upon the request of either party, the parties shall meet

promptly and negotiate with respect to substitute provisions for those provisions rendered or declared unlawful invalid or unenforceable.

**ARTICLE 27**  
**CELL PHONE/PAGER**

All employees must have a cell phone to be employed under this Agreement. It is understood that a cell phone is standard equipment for Animal Control personnel. Employees are responsible for providing a cell phone for on duty work.

**ARTICLE 28**  
**ON CALL**

As a condition of the employees all full-time employees in the Bargaining Unit shall rotate being on call. While on call, the employee must respond with a reasonable period of time, but they are free to participate in the normal activities of life (e.g. all personnel, entertainment, and family duties and activities) during the period of time that they are on call.

**ARTICLE 29**  
**COMPLETE AGREEMENT**

The parties acknowledge that during the negotiations which preceded this Agreement, each had the unlimited right and opportunity to make demands and proposals with respect to any subject or matter not removed by law from the area of collective bargaining. The understandings and agreements arrived at by the parties after the exercise of that right and opportunity are set forth in this Agreement.

**ARTICLE 30**  
**DURATION**

**Section 1. Term of Agreement**

This Agreement shall be effective from June 1, 2015 and shall remain in full force and effect until May 31, 2018. It shall continue in effect from year to year thereafter unless notice of termination is given in writing by certified mail by either party to the other not more than one hundred and twenty (120) days prior to expiration. The notices referred to shall be considered to have been given as of the date shown on the postmark. Written notice may be tendered in person, in which case the date of notice shall be the written date of receipt.

**Section 2. Continuing Effect**

Notwithstanding any provision of this Article or Agreement to the contrary, this Agreement shall remain in full force and effect after any expiration date while negotiations are continuing for a new Agreement or part thereof between the parties.

**Section 3. Successor Negotiations**

The parties agree that if either side decides to reopen negotiations making any changes in the Agreement, the other party may so notify the other no more than one-hundred and twenty (120) days prior to the expiration of this Agreement or the extension thereof. In the event such notice to negotiate is given, then the parties shall meet not later than ten (10) days after the date of receipt of such notice, or at such reasonable times as are agreeable to both parties for the purposes of negotiation. All notices provided for in this Agreement shall be served upon the other party by certified mail, return receipt requested.

**Section 4. Further Negotiations**

The parties agree that should the Supervisor decide to implement a Substance Abuse Testing Program during the term of this Agreement, he shall notify the Union and, if requested, negotiate the terms and effects of such a program.

**ARTICLE 31**  
**DRUG AND ALOCHOL TESTING**

The County may require drug and alcohol testing of all applicants and of employees upon a reasonable suspicion or after accidents when employee negligence, lack of good judgment, or lack of coordination or proper reactions are reasonably suspected. Such testing shall be conducted by a reputable, certified testing laboratory and, except as otherwise mutually agreed by the County and the Union, shall apply the standards for a positive test recommended by the National Institute of Drug Abuse. An employee who tests positive and refuses to seek treatment will be subject to immediate discharge without recourse to the grievance procedure. Employees who seek and complete an approved treatment program will be reinstated and place on a last change agreement which terms shall include five (5) years of unscheduled testing.




**SIGNATURES**

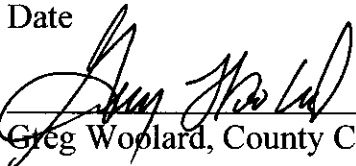
IN WITNESS WHEREOF, the parties hereto have affixed their signatures this 17<sup>TH</sup> day of NOVEMBER, 2015.

**FOR THE EMPLOYER:**

**Franklin County:**

  
Randall Crocker, County Board Chairman

11-17-15  
Date

  
Greg Woolard, County Clerk

11-17-15  
Date

**FOR THE UNION:**

**Laborers' Local 773:**

  
Kevin L. Starr, Business Manager

12-8-15  
Date

**The Southern and Central Illinois  
Laborers' District Council:**

  
Clint B. Taylor, Business Manager

12-9-15  
Date

**APPENDIX "A"**  
**DUES CHECK-OFF AUTHORIZATION FORM**

**LABORERS' LOCAL 773**  
**5102 LABORERS' WAY**  
**MARION, IL 62959**

**AFFILIATED WITH**  
**THE LABORERS' INTERNATIONAL UNION OF NORTH AMERICA**

**(Franklin County Animal Control)**

I, \_\_\_\_\_, (print name), do hereby assign to Laborers' Local Union No. 773, Laborers' International Union of North America, such amounts from my wages as shall be required to pay an amount equivalent to the initiation fees, readmission fees, membership dues, and assessments of the Local Union as may be established for its members from time to time. My Employer, including my present Employer and any future Employer, is hereby authorized to deduct amounts from my wages and pay the same to the Local Union and/or its authorized representative, in accordance with the Collective Bargaining Agreement in existence between the Union and my Employer.

This authorization shall become operative upon the effective date of each Collective Bargaining Agreement entered into between my Employer and the Union.

This authorization shall be irrevocable for a period of one year, or until termination of the Collective Bargaining Agreement in existence between my Employer and the Union, whichever occurs sooner; and I agree and direct that this authorization shall be automatically renewed and shall be irrevocable for successive periods of one year each, or for the period of any subsequent Agreement between my Employer and the Union, whichever is shorter, unless written notice is given by me to my Employer and the Local Union not more than twenty (20) days and not less than ten (10) days prior to the expiration of each period of one (1) year, or of each applicable Collective Bargaining Agreement between my Employer and the Union, whichever occurs sooner. Furthermore, this check-off authorization shall continue in accordance with the above renewal and revocation provisions irrespective of my membership in the Union.

Union Dues and fees are not tax deductible as charitable contributions for federal income tax purposes. Local dues may qualify as business expenses, however, and may be deductible in limited circumstances subject to various restrictions imposed by the Internal Revenue Service.

This assignment has been executed this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_\_.

( ) \_\_\_\_\_

*Telephone Number*

*Employee Signature*

*Date of Birth*

*Social Security Number*

*City*

*State*

*Zip Code*

*Initiation Fee*

*Date Employed*

*Dues*

**APPENDIX 'B'**  
**WAGE RATESFF**

<b><u>Thad Snell:</u></b>	<b><u>Shannon Tate:</u></b>
<b><u>2015: \$14.14/hr</u></b>	<b><u>2015: \$13.46</u></b>
<b><u>2016: \$14.56/hr</u></b>	<b><u>2016: \$13.86</u></b>
<b><u>2017: \$14.85/hr</u></b>	<b><u>2017: \$14.14</u></b>

**All New Hires shall have a starting pay rate of \$12.50/hr.**

**Animal Control Department Supervisor shall receive a (\$3,000.00) per year to be pro-rated if the "Supervisor" title is given in a partial year of the contract.**

Resolution No. 2015- 75

Borrowing of Funds

Be it resolved by the Franklin County Board of Franklin County, Illinois as follows:

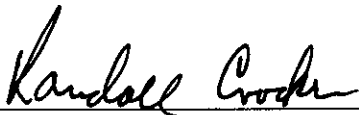
**Section 1** That it is hereby found on November 17, 2015, that there were not sufficient funds to the credit of the General Fund of Franklin County to meet the necessary expenses and liabilities thereof then due.

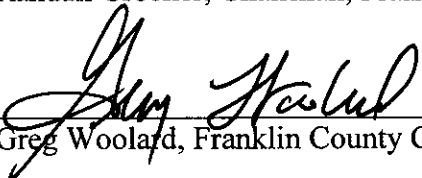
**Section 2** That for the purposes of meeting and defraying a part of such necessary expenses and liabilities now due, the General Fund will borrow \$450,000 from the Special County Bridge Fund of Franklin County, Illinois.

**Section 3** That this loan will be repaid no later than November 17, 2016.

Adopted this 17th day of November, A.D., 2015, pursuant to roll call vote as follows:

Ayes 9 Nays 0 Absent 0

  
\_\_\_\_\_  
Randall Crocker, Chairman, Franklin County Board

Attest:   
\_\_\_\_\_  
Greg Woolard, Franklin County Clerk

TO: FRANKLIN COUNTY TREASURER  
 FROM: FRANKLIN COUNTY CLERK  
 RE: OCTOBER, 2015

The following fees were received from the Franklin County Clerk during the month of October 1, 2015. As per the Revised Illinois State Statutes, the fees were submitted to the Franklin County Treasurer.

Recording & Filing Fees	24,093.00	
less: \$ 4.00 per instrument fee	2,136.00	
less: \$19.00 per instrument fee	10,146.00	
Sub-Total for Recording & Filing Fees		11,811.00
RHSP - County -- \$.050 per instrument fee		214.50
RHSP - IDOR -- \$9.00 per instrument fee		3,861.00
Real Estate Stamps		5,997.75
Assumed Name		10.00
Cert Birth, Marriage, Death & Rec.		2,199.00
Copy Services		2,005.00
Election Business		3.00
Marriage Licenses / Civil Union		1,200.00
Miscellaneous		303.00
Notary		55.00
Tax Deeds		40.00
Tax Redemption Fee (36)		1,440.00
Cash Drawer		(12.00)
<i>Vital Records -- Cert Death Record: 4 x 4 = 16 fee acct. check #1280</i>		<i>(16.00)</i>
<i>Marriage Families Domestic Violence Fund: 40 x 5 = 200 fee acct. check #1281</i>		<i>(200.00)</i>
<i>Rental Housing Support Program Fund</i>		
-- IDOR: 429 x 9 = 3,861 e f. transfer		<i>(3,861.00)</i>
#341 - County Clerk Fees		\$25,050.25
19-371 - \$4.00 per instrument and/or micro-filming (534 documents)		2,136.00
59-352 - \$19.00 per instrument GIS (534 documents)		10,146.00
190-371 - \$0.50 per instrument Clerk County (429 documents)		214.50
59-352 - Approval of Legal Description		175.00
Sub-Total		\$37,721.75
#361 - Interest Accrued for October, 2015		
Fee Account	\$ 1.59	
Tax Redemption	\$ 8.24	
TOTAL RECEIVED BY THE COUNTY CLERK		\$37,731.58
Fee Account - Check #1282	\$36,283.34	
Tax Account - Check #2898	\$ 1,448.24	
TOTAL FEES SUBMITTED NOVEMBER, 2015 TO THE FRANKLIN COUNTY TREASURER -		\$37,731.58

RESOLUTION NO. 2015- 76

WHEREAS, the County of Franklin has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases where the taxes on the same have not been paid pursuant to 35 ILCS 200 / 21-90; and

WHEREAS, pursuant to this program the County of Franklin, as trustee for the taxing districts involved, has acquired an interest in the real estate described on the attachment to this resolution; and

WHEREAS, it appears to the Franklin County Board that it would be to the best interest of the taxing districts of Franklin County to dispose of this interest in said property.

THEREFORE, the Franklin County Board recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, is hereby authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate certificate of purchase, as the case may be on the following described real estate for the sums shown on the attachment and to be disbursed as shown and according to law.

Adopted by roll call vote on the 17th day of November, 2015

  
\_\_\_\_\_  
Chairman of the Franklin County Board

Attest:

  
\_\_\_\_\_  
Clerk of the Franklin County Board

**INSTRUCTIONS FOR RESOLUTIONS**  
(Please keep this copy with packet until routing is complete)  
Revised: June 2008

- 1) Agent mails to Committee for approval:
  - a) Original resolution with appropriate disbursement checks attached to each
  - b) Monthly Resolution List
  - c) Cover Resolution (1<sup>st</sup> time only)
  
- 2) Committee:
  - a) reviews resolutions and submits to full County Board
  - b) Cover Resolution & Resolution List are presented to County Board Members in their monthly packet
  
- 3) County Board:
  - a) **Dates each resolution with date of adoption or provides a copy of the Master Resolution which indicates the date of adoption.**
  - b) Chairman signs each resolution
  - c) County Clerk seals and attests each resolution
  - d) Retains Original of each resolution and copies each executed resolutions 2 times
  - e) Delivers to Treasurer the 2 copies with all checks
  
- 4) County Treasurer:
  - a) signs all checks
  - b) retains one copy of each resolution
  - c) retains Treasurer's check(s) for deposit
  - d) forwards Clerk's check (if any) to clerk
  - e) returns 1 copy of each resolution with Agent, Auctioneer & Recorder checks to:  
(& if necessary any refund checks)

**County Delinquent Tax Agent**  
**ATTN: RESOLUTIONS**  
**P. O. Box 96**  
**Edwardsville, IL 62025**

**FILED**

OCT 29 2015

  
FRANKLIN COUNTY CLERK



RES#	Account	Type	Account Name	Total Collected	County Clerk	Auctioneer	Recorder/ Sec of State	Agent	Treasurer
11-15-001	0615907	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-002	0715952	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-003	0715953	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-004	0715954	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-005	0715955	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-006	0715956	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-007	0715957	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-008	0715958	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-009	0715959	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-010	0715960	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-011	0715961	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-012	0715962	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-013	0715963	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-014	0715964	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-015	0715965	SAL	CITY OF WEST FRANKFORT	656.00	0.00	0.00	46.00	350.00	250.00
11-15-016	0815172T	SAL	CITY OF SESSER	695.00	0.00	0.00	95.00	350.00	250.00
11-15-017	20110607	DEF-REC	MARY GASKIN	569.00	0.00	0.00	0.00	378.36	190.64
Totals				<b>\$11,104.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$785.00</b>	<b>\$5,978.36</b>	<b>\$4,190.64</b>

	Clerk Fees	<b>\$0.00</b>
	Recorder/Sec of State Fees	<b>\$785.00</b>
	Total to County	<b>\$4,975.64</b>

Committee Members

**FILED**

OCT 29 2015

*Angie Traylor*  
FRANKLIN COUNTY CLERK

Franklin County November 2015 Resolutions  
Future Taxes for Properties Sold at Auction

**FILED**

OCT 29 2015

**ROUTE TO TREASURER**

Dear Treasurer,

Please ensure the properties listed below receive tax bills no sooner than the payable date listed. Please direct any questions to our office.

  
FRANKLIN COUNTY CLERK

<u>Item #</u>	<u>Date Sold</u>	<u>Purchaser</u>	<u>Future Taxes Due Beginning</u>
0615907 <i>Parcel(s) Involved: 11-24-230-003</i>	06/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715952 <i>Parcel(s) Involved: 11-13-383-006</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715953 <i>Parcel(s) Involved: 11-24-129-013</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715954 <i>Parcel(s) Involved: 11-24-455-008</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715955 <i>Parcel(s) Involved: 11-24-456-002</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715956 <i>Parcel(s) Involved: 11-25-153-003</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715957 <i>Parcel(s) Involved: 12-19-156-003</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715958 <i>Parcel(s) Involved: 12-19-157-001</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715959 <i>Parcel(s) Involved: 12-19-205-001</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715960 <i>Parcel(s) Involved: 12-19-257-009</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715961 <i>Parcel(s) Involved: 12-19-339-003</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715962 <i>Parcel(s) Involved: 12-19-340-001</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715963 <i>Parcel(s) Involved: 12-19-340-005</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715964 <i>Parcel(s) Involved: 12-20-379-004</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017
0715965 <i>Parcel(s) Involved: 12-20-382-001</i>	07/01/2015	City of West Frankfort	January 1, 2016 payable 2017

Dear Treasurer,

Please ensure the properties listed below receive tax bills no sooner than the payable date listed. Please direct any questions to our office.

<u>Item #</u>	<u>Date Sold</u>	<u>Purchaser</u>	<u>Future Taxes Due Beginning</u>
0815172T	08/28/2015	City of Sesser	January 1, 2016 payable 2016

*Parcel(s) Involved: 51-001-05*

---

No. 2015-77



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

DENNING TOWNSHIP

PERMANENT PARCEL NUMBER: 11-24-230-003

As described in certificate(s) : 20100555 sold November 2010

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of NOVEMBER, 2015

ATTEST:

*Amy Howard*  
CLERK

*Randall Crocker*  
COUNTY BOARD CHAIRMAN

No. 2015-78



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

DENNING TOWNSHIP

PERMANENT PARCEL NUMBER: 11-13-383-006

As described in certificate(s) : 20120490 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of NOVEMBER, 2015

ATTEST:

Amy Strobel  
CLERK

Randall Crocker  
COUNTY BOARD CHAIRMAN

**RESOLUTION**

*NO. 2015-79*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

DENNING TOWNSHIP

PERMANENT PARCEL NUMBER: 11-24-129-013

As described in certificate(s) : 20120520 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of November, 2015

ATTEST:

*[Signature]*  
CLERK

*[Signature]*  
COUNTY BOARD CHAIRMAN

RESOLUTION

No. 2015-80



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

DENNING TOWNSHIP

PERMANENT PARCEL NUMBER: 11-24-455-008

As described in certificate(s) : 20120566 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of NOVEMBER, 2015

ATTEST:

*[Signature]*  
CLERK

*[Signature]*  
COUNTY BOARD CHAIRMAN

**RESOLUTION**  
*No. 2015-81*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

DENNING TOWNSHIP

PERMANENT PARCEL NUMBER: 11-24-456-002

As described in certificate(s) : 20120567 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.


WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of November, 2015

ATTEST:

  
\_\_\_\_\_  
CLERK

  
\_\_\_\_\_  
COUNTY BOARD CHAIRMAN



RESOLUTION

No. 2015-82



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

DENNING TOWNSHIP

PERMANENT PARCEL NUMBER: 11-25-153-003

As described in certificate(s) : 20120574 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of NOVEMBER, 2015

ATTEST:

[Signature]  
CLERK

[Signature]  
COUNTY BOARD CHAIRMAN

**RESOLUTION**  
*No. 2015-83*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-19-156-003

As described in certificate(s) : 20120619 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.


WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of NOVEMBER, 2015

ATTEST:

  
CLERK

  
COUNTY BOARD CHAIRMAN

No. 2015-84



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-19-157-001

As described in certificates(s) : 20120620 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of NOVEMBER, 2015

ATTEST:

[Signature]  
CLERK

[Signature]  
COUNTY BOARD CHAIRMAN

RESOLUTION

No. 2015-85



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-19-205-001

As described in certificates(s) : 20120629 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of NOVEMBER, 2015

ATTEST:

[Signature]  
CLERK

[Signature]  
COUNTY BOARD CHAIRMAN

RESOLUTION

No. 2015-86



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-19-257-009

As described in certificate(s) : 20120640 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of November, 2015

ATTEST:

[Signature]  
CLERK

[Signature]  
COUNTY BOARD CHAIRMAN

**RESOLUTION**  
*No. 2015-87*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

**FRANKFORT TOWNSHIP**

**PERMANENT PARCEL NUMBER: 12-19-339-003**

As described in certificate(s) : 20120651 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

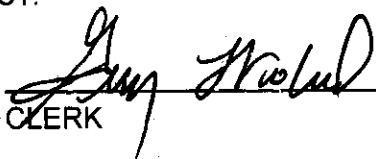
WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of November, 2015

ATTEST:

  
CLERK

  
COUNTY BOARD CHAIRMAN

**RESOLUTION**  
*No. 2015-88*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-19-340-001

As described in certificate(s) : 20120653 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

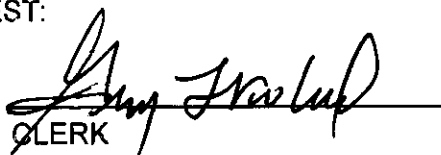
WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of NOVEMBER, 2015

ATTEST:

  
CLERK

  
COUNTY BOARD CHAIRMAN

No. 2015-89



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-19-340-005

As described in certificate(s) : 20120654 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of NOVEMBER, 2015

ATTEST:

[Signature]  
CLERK

[Signature]  
COUNTY BOARD CHAIRMAN



**RESOLUTION**  
*No. 2015-90*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-20-379-004

As described in certificate(s) : 20120703 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

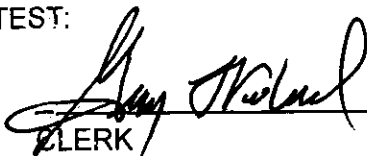
WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17<sup>TH</sup> day of NOVEMBER, 2015

ATTEST:

  
CLERK

  
COUNTY BOARD CHAIRMAN

No 2015-91



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

FRANKFORT TOWNSHIP

PERMANENT PARCEL NUMBER: 12-20-382-001

As described in certificate(s) : 20120705 sold November 2012

and it appearing to the Delinquent Tax Committee that it would be to the best interest of the County to dispose of its interest in said property.

WHEREAS, City of West Frankfort, has bid \$646.00 for the County's interest, such bid having been presented to the Delinquent Tax Committee at the same time it having been determined by the Delinquent Tax Committee and the Agent for the County, that the County shall receive from such bid \$250.00 as a return for its certificate(s) of purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account, the auctioneer shall receive \$0.00 for his services and the Recorder of Deeds shall receive \$46.00 for recording. The remainder is the amount due the Agent under his contract for services. The total paid by purchaser is \$646.00.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the Chairman of the Board of Franklin County, Illinois, be authorized to execute a deed of conveyance of the County's interest or authorize the cancellation of the appropriate Certificate(s) of Purchase, as the case may be, on the above described real estate for the sum of \$250.00 to be paid to the Treasurer of Franklin County Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of November, 2015

ATTEST:

[Signature]  
CLERK

[Signature]  
COUNTY BOARD CHAIRMAN



**RESOLUTION**

*No. 2015-92*

**RESOLUTION AUTHORIZING THE COUNTY BOARD CHAIR TO ASSIGN  
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE**

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Franklin, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

810 S WALNUT ST

PERMANENT PARCEL NUMBER: 51-001-05

As described in certificate(s) : 20129001 sold November 2012


AND WHEREAS, pursuant to public auction sale, City of Sesser, Purchaser(s), has/have deposited the total sum of \$695.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Franklin assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Franklin County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$250.00 as a return for its certificate(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$95.00 for issuance of the Tax Certificate Title to said Purchaser(s); and the remainder shall be the sums due the Tax Agent for his services;

AND WHEREAS, it appears to the Delinquent Tax Committee that Franklin County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the County Board Chair is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Franklin County, Illinois, of the sum of \$250.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED and RECORDED this 17TH day of NOVEMBER, 2015

ATTEST:

  
CLERK

  
COUNTY BOARD CHAIRMAN

**RESOLUTION**

*No 2015-93*



WHEREAS, The County of Franklin, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid pursuant to 35 ILCS 200/21-90, and

AND WHEREAS, Pursuant to this program, the County of Franklin, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

SEC TWP RNG COLEMANS 2ND ADDLOT 11 BLK I

PERMANENT PARCEL NUMBER: 12-19-251-011 sold on November 16, 2011

Commonly known as: 503 N. ADAMS ST.  
and it appearing to the Delinquent Tax Committee that the redemption/reconveyance party, Mary Gaskin, has defaulted a time payment contract.

Of the total amount due of \$1,543.57, the redemption/reconveyance party has only paid \$569.00. After several attempts to collect the balance, the Delinquent Tax Committee feels that the above mentioned party has defaulted on the contract and the funds collected should be disbursed.

THEREFORE, your Delinquent Tax Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF FRANKLIN COUNTY, ILLINOIS, that the sum paid under this defaulted contract for redemption/reconveyance be disbursed as follows:

\$144.72 to be paid to the County Collector (3) to reimburse the revolving account for the charges advanced from this account, \$378.36 is to be paid to the Agent for his services under his contract and the balance, \$0.00, shall be paid to the Treasurer of Franklin County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this 17TH day of NOVEMBER, 2015

ATTEST:

  
\_\_\_\_\_  
CLERK

  
\_\_\_\_\_  
COUNTY BOARD CHAIRMAN

# AGREEMENT No. 2015-20

<b>Illinois Department of Transportation</b> <b>Local Public Agency Agreement for Federal Participation</b>	Local Public Agency <b>FRANKLIN COUNTY</b>	State Contract <b>X</b>	Day Labor	Local Contract	RR Force Account
	Section <b>09-06130-00-BR</b>	Fund Type <b>STP-Br</b>	ITEP, SRTS, or HSIP Number(s)		
Construction		Engineering		Right-of-Way	
Job Number	Project Number	Job Number	Project Number	Job Number	Project Number
C-99-532-10	BROS-0055(063)				

This Agreement is made and entered into between the above local public agency, hereinafter referred to as the "LPA", and the State of Illinois, acting by and through its Department of Transportation, hereinafter referred to as "STATE". The STATE and LPA jointly propose to improve the designated location as described below. The improvement shall be constructed in accordance with plans prepared by, or on behalf of the LPA, approved by the STATE and the STATE's policies and procedures approved and/or required by the Federal Highway Administration, hereinafter referred to as "FHWA".

### Location

Local Name GREEN MEADOW ROAD Route T.R. 332 Length .10 MI.

Termini 2.5 MILES NORTH OF THOMPSONVILLE OVER EWING CREEK

Current Jurisdiction EASTERN TOWNSHIP TIP Number \_\_\_\_\_ Existing Structure No 028-3100

### Project Description

CONSTRUCTION OF A SINGLE SPAN PRECAST PRESTRESSED CONCRETE DECK BEAM BRIDGE WITH RIPRAP ON THE ABUTMENT SLOPES, RECONSTRUCTION OF ROADWAY EMBANKMENT, AND MISCELLANEOUS ITEMS NECESSARY TO COMPLETE THE IMPROVEMENT.

### Division of Cost

Type of Work	STP-Br	%	TBP	%	LPA	%	Total
Participating Construction	200,000	( 80 )	40,000	( 16 )	10,000	( 4 )	250,000
Non-Participating Construction		( )		( )		( )	
Preliminary Engineering		( )		( )		( )	
Construction Engineering	8,000	( 80 )		( )	2,000	( 20 )	10,000
Right of Way		( )		( )		( )	
Railroads		( )		( )		( )	
Utilities		( )		( )		( )	
Materials		( )		( )		( )	
<b>TOTAL</b>	<b>\$ 208,000</b>		<b>\$ 40,000</b>		<b>\$ 12,000</b>		<b>\$ 260,000</b>

**NOTE:** The costs shown in the Division of Cost table are approximate and subject to change. The final LPA share is dependent on the final Federal and State participation. The actual costs will be used in the final division of cost for billing and reimbursement.  
 If funding is not a percentage of the total, place an asterisk in the space provided for the percentage and explain above.

### Local Public Agency Appropriation

By execution of this Agreement, the LPA attests that sufficient moneys have been appropriated or reserved by resolution or ordinance to fund the LPA share of project costs. A copy of the authorizing resolution or ordinance is attached as an addendum (required for State-let contracts only)

### Method of Financing (State Contract Work Only)

METHOD A---Lump Sum (80% of LPA Obligation) \_\_\_\_\_  
 METHOD B--- \_\_\_\_\_ Monthly Payments of \_\_\_\_\_ due by the \_\_\_\_\_ of each successive month.  
 METHOD C---LPA's Share \$50,000.00 divided by estimated total cost multiplied by actual progress payment.

(See page two for details of the above methods and the financing of Day Labor and Local Contracts)

## Agreement Provisions

### THE LPA AGREES:

- To acquire in its name, or in the name of the **STATE** if on the **STATE** highway system, all right-of-way necessary for this project in accordance with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, and established State policies and procedures. Prior to advertising for bids, the **LPA** shall certify to the **STATE** that all requirements of Titles II and III of said Uniform Act have been satisfied. The disposition of encroachments, if any, will be cooperatively determined by representatives of the **LPA**, and the **STATE** and the **FHWA**, if required.
- (2) To provide for all utility adjustments, and to regulate the use of the right-of-way of this improvement by utilities, public and private, in accordance with the current Utility Accommodation Policy for Local Agency Highway and Street Systems.
  - (3) To provide for surveys and the preparation of plans for the proposed improvement and engineering supervision during construction of the proposed improvement.
  - (4) To retain jurisdiction of the completed improvement unless specified otherwise by addendum (addendum should be accompanied by a location map). If the improvement location is currently under road district jurisdiction, an addendum is required.
  - (5) To maintain or cause to be maintained, in a manner satisfactory to the **STATE** and the **FHWA**, the completed improvement, or that portion of the completed improvement within its jurisdiction as established by addendum referred to in item 4 above.
  - (6) To comply with all applicable Executive Orders and Federal Highway Acts pursuant to the Equal Employment Opportunity and Nondiscrimination Regulations required by the U.S. Department of Transportation.
  - (7) To maintain, for a minimum of 3 years after final project close-out by the **STATE**, adequate books, records and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with the contract; the contract and all books, records and supporting documents related to the contract shall be available for review and audit by the Auditor General and the department; and the **LPA** agrees to cooperate fully with any audit conducted by the Auditor General and the **STATE**; and to provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the **STATE** for the recovery of any funds paid by the **STATE** under the contract for which adequate books, records and supporting documentation are not available to support their purported disbursement.
  - (8) To provide if required, for the improvement of any railroad-highway grade crossing and rail crossing protection within the limits of the proposed improvement.
- To comply with Federal requirements or possibly lose (partial or total) Federal participation as determined by the **FHWA**.
- (10) (State Contracts Only) That the method of payment designated on page one will be as follows:
    - Method A - Lump Sum Payment. Upon award of the contract for this improvement, the **LPA** will pay to the **STATE** within thirty (30) calendar days of billing, in lump sum, an amount equal to 80% of the **LPA**'s estimated obligation incurred under this Agreement. The **LPA** will pay to the **STATE** the remainder of the **LPA**'s obligation (including any nonparticipating costs) within thirty (30) calendar days of billing in a lump sum, upon completion of the project based on final costs.
    - Method B - Monthly Payments. Upon award of the contract for this improvement, the **LPA** will pay to the **STATE**, a specified amount each month for an estimated period of months, or until 80% of the **LPA**'s estimated obligation under the provisions of the Agreement has been paid, and will pay to the **STATE** the remainder of the **LPA**'s obligation (including any nonparticipating costs) in a lump sum, upon completion of the project based upon final costs.
    - Method C - Progress Payments. Upon receipt of the contractor's first and subsequent progressive bills for this improvement, the **LPA** will pay to the **STATE** within thirty (30) calendar days of receipt, an amount equal to the **LPA**'s share of the construction cost divided by the estimated total cost, multiplied by the actual payment (appropriately adjusted for nonparticipating costs) made to the contractor until the entire obligation incurred under this Agreement has been paid.Failure to remit the payment(s) in a timely manner as required under Methods A, B, or C, shall allow the **STATE** to internally offset, reduce, or deduct the arrearage from any payment or reimbursement due or about to become due and payable from the **STATE** to **LPA** on this or any other contract. The **STATE**, at its sole option, upon notice to the **LPA**, may place the debt into the Illinois Comptroller's Offset System (15 ILCS 405/10.05) or take such other and further action as may be required to recover the debt.
  - (11) (Local Contracts or Day Labor) To provide or cause to be provided all of the initial funding, equipment, labor, material and services necessary to construct the complete project.
  - (12) (Preliminary Engineering) In the event that right-of-way acquisition for, or actual construction of, the project for which this preliminary engineering is undertaken with Federal participation is not started by the close of the tenth fiscal year following the fiscal year in which the project is federally authorized, the **LPA** will repay the **STATE** any Federal funds received under the terms of this Agreement.
  - (13) (Right-of-Way Acquisition) In the event that the actual construction of the project on this right-of-way is not undertaken by the close of the twentieth fiscal year following the fiscal year in which the project is federally authorized, the **LPA** will repay the **STATE** any Federal Funds received under the terms of this Agreement.

- (14) (Railroad Related Work Only) The estimates and general layout plans for at-grade crossing improvements should be forwarded to the Rail Safety and Project Engineer, Room 204, Illinois Department of Transportation, 2300 South Dirksen Parkway, Springfield, Illinois, 62764. Approval of the estimates and general layout plans should be obtained prior to the commencement of railroad related work. All railroad related work is also subject to approval by the Illinois Commerce Commission (ICC). Final inspection for railroad related work should be coordinated through appropriate IDOT District Bureau of Local Roads and Streets office.
- Plans and preemption times for signal related work that will be interconnected with traffic signals shall be submitted to the ICC for review and approval prior to the commencement of work. Signal related work involving interconnects with state maintained traffic signals should also be coordinated with the IDOT's District Bureau of Operations.
- The **LPA** is responsible for the payment of the railroad related expenses in accordance with the **LPA**/railroad agreement prior to requesting reimbursement from IDOT. Requests for reimbursement should be sent to the appropriate IDOT District Bureau of Local Roads and Streets office.
- Engineer's Payment Estimates shall be in accordance with the Division of Cost on page one.
- (15) And certifies to the best of its knowledge and belief its officials:
- (a) are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal department or agency;
  - (b) have not within a three-year period preceding this Agreement been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements receiving stolen property;
  - (c) are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, local) with commission of any of the offenses enumerated in item (b) of this certification; and
  - (d) have not within a three-year period preceding the Agreement had one or more public transactions (Federal, State, local) terminated for cause or default.
- (16) To include the certifications, listed in item 15 above, and all other certifications required by State statutes, in every contract, including procurement of materials and leases of equipment.
- (17) (State Contracts) That execution of this agreement constitutes the **LPA's** concurrence in the award of the construction contract to the responsible low bidder as determined by the **STATE**.
- (18) That for agreements exceeding \$100,000 in federal funds, execution of this Agreement constitutes the **LPA's** certification that:
- (a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or any employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement;
  - (b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress, in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions;
  - (c) The **LPA** shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants and contracts under grants, loans and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.
- (19) To regulate parking and traffic in accordance with the approved project report.
- (20) To regulate encroachments on public right-of-way in accordance with current Illinois Compiled Statutes.
- (21) To regulate the discharge of sanitary sewage into any storm water drainage system constructed with this improvement in accordance with current Illinois Compiled Statutes.
- (22) To complete this phase of the project within three (3) years from the date this agreement is approved by the **STATE** if this portion of the project described in the Project Description does not exceed \$1,000,000 (five years if the project costs exceed \$1,000,000).
- (23) To comply with the federal Financial Integrity Review and Evaluation (FIRE) program, which requires States and subrecipients to justify continued federal funding on inactive projects. 23 CFR 630.106(a)(5) defines an inactive project as a project which no expenditures have been charged against Federal funds for the past twelve (12) months.
- To keep projects active, invoicing must occur a minimum of one time within any given twelve (12) month period. However, to ensure adequate processing time, the first invoice shall be submitted to the **STATE** within six (6) months of the federal authorization date. Subsequent invoices will be submitted in intervals not to exceed six (6) months.
- (24) The **LPA** will submit supporting documentation with each request for reimbursement from the **STATE**. Supporting documentation is defined as verification of payment, certified time sheets or summaries, vendor invoices, vendor receipts, cost plus fee invoice, progress report, and personnel and direct cost summaries and other documentation supporting the requested reimbursement amount (Form BLRS 05621 should be used for consultant invoicing purposes). **LPA** invoice requests to the **STATE** will be submitted with sequential invoice numbers by project.

The **LPA** will submit to the **STATE** a complete and detailed final invoice with applicable supporting documentation of all incurred costs, less previous payments, no later than twelve (12) months from the date of completion of this phase of the improvement or from the date of the previous invoice, which ever occurs first. If a final invoice is not received within this time frame, the most recent invoice may be considered the final invoice and the obligation of the funds closed.

- (25) The **LPA** shall provide the final report to the appropriate **STATE** district within twelve months of the physical completion date of the project so that the report may be audited and approved for payment. If the deadline cannot be met, a written explanation must be provided to the district prior to the end of the twelve months documenting the reason and the new anticipated date of completion. If the extended deadline is not met, this process must be repeated until the project is closed. Failure to follow this process may result in the immediate close-out of the project and loss of further funding.
- (26) (Single Audit Requirements) That if the **LPA** expends \$750,000 or more a year in federal financial assistance they shall have an audit made in accordance with 2 CFR 200. **LPAs** expending less than \$750,000 a year shall be exempt from compliance. A copy of the audit report must be submitted to the **STATE** (Office of Finance and Administration, Audit Coordination Section, 2300 South Dirksen Parkway, Springfield, Illinois, 62764), within 30 days after the completion of the audit, but no later than one year after the end of the **LPA's** fiscal year. The CFDA number for all highway planning and construction activities is 20.205.

Federal funds utilized for construction activities on projects let and awarded by the **STATE** (denoted by an "X" in the State Contract field at the top of page 1) are not included in a **LPA's** calculation of federal funds expended by the **LPA** for Single Audit purposes.

- (27) That the **LPA** is required to register with the System for Award Management or SAM (formerly Central Contractor Registration (CCR)), which is a web-enabled government-wide application that collects, validates, stores, and disseminates business information about the federal government's trading partners in support of the contract award and the electronic payment processes. To register or renew, please use the following website: <https://www.sam.gov/portal/public/SAM/#1>.

The **LPA** is also required to obtain a Dun & Bradstreet (D&B) D-U-N-S Number. This is a unique nine digit number required to identify subrecipients of federal funding. A D-U-N-S number can be obtained at the following website: <http://fedgov.dnb.com/webform>.

#### THE STATE AGREES:

- (1) To provide such guidance, assistance and supervision and to monitor and perform audits to the extent necessary to assure validity of the **LPA's** certification of compliance with Titles II and III requirements.
- (State Contracts) To receive bids for the construction of the proposed improvement when the plans have been approved by the **STATE** (and **FHWA**, if required) and to award a contract for construction of the proposed improvement, after receipt of a satisfactory bid.
- (3) (Day Labor) To authorize the **LPA** to proceed with the construction of the improvement when Agreed Unit Prices are approved, and to reimburse the **LPA** for that portion of the cost payable from Federal and/or State funds based on the Agreed Unit Prices and Engineer's Payment Estimates in accordance with the Division of Cost on page one.
- (4) (Local Contracts) For agreements with Federal and/or State funds in engineering, right-of-way, utility work and/or construction work:
- (a) To reimburse the **LPA** for the Federal and/or State share on the basis of periodic billings, provided said billings contain sufficient cost information and show evidence of payment by the **LPA**;
- (b) To provide independent assurance sampling, to furnish off-site material inspection and testing at sources normally visited by **STATE** inspectors of steel, cement, aggregate, structural steel and other materials customarily tested by the **STATE**.

#### IT IS MUTUALLY AGREED:

- (1) Construction of the project will utilize domestic steel as required by Section 106.01 of the current edition of the Standard Specifications for Road and Bridge Construction and federal Buy America provisions.
- (2) That this Agreement and the covenants contained herein shall become null and void in the event that the **FHWA** does not approve the proposed improvement for Federal-aid participation within one (1) year of the date of execution of this Agreement.
- (3) This Agreement shall be binding upon the parties, their successors and assigns.
- (4) For contracts awarded by the **LPA**, the **LPA** shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any USDOT – assisted contract or in the administration of its DBE program or the requirements of 49 CFR part 26. The **LPA** shall take all necessary and reasonable steps under 49 CFR part 26 to ensure nondiscrimination in the award and administration of USDOT – assisted contracts. The **LPA's** DBE program, as required by 49 CFR part 26 and as approved by USDOT, is incorporated by reference in this Agreement. Upon notification to the recipient of its failure to carry out its approved program, the **STATE** may impose sanctions as provided for under part 26 and may, in appropriate cases, refer the matter for



enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31U.S.C. 3801 et seq.). In the absence of a USDOT – approved LPA DBE Program or on State awarded contracts, this Agreement shall be administered under the provisions of the STATE's USDOT approved Disadvantaged Business Enterprise Program.

- (5) In cases where the STATE is reimbursing the LPA, obligations of the STATE shall cease immediately without penalty or further payment being required if, in any fiscal year, the Illinois General Assembly or applicable Federal Funding source fails to appropriate or otherwise make available funds for the work contemplated herein.
- (6) All projects for the construction of fixed works which are financed in whole or in part with funds provided by this Agreement and/or amendment shall be subject to the Prevailing Wage Act (820 ILCS 130/0.01 et seq.) unless the provisions of that Act exempt its application.

**ADDENDA**

Additional information and/or stipulations are hereby attached and identified below as being a part of this Agreement.

Number 1- Location Map, Number 2 – LPA Appropriation Resolution Number 3- Jurisdiction Addendum

(Insert Addendum numbers and titles as applicable)

The LPA further agrees, as a condition of payment, that it accepts and will comply with the applicable provisions set forth in this Agreement and all Addenda indicated above.

**APPROVED**

Local Public Agency

RANDALL CROCKER

Name of Official (Print or Type Name)

COUNTY BOARD CHAIRPERSON

Title (County Board Chairperson/Mayor/Village President/etc.)



(Signature)

Date

The above signature certifies the agency's TIN number is 37-6000838 conducting business as a Governmental Entity.

DUNS Number 181570532

**APPROVED**

State of Illinois  
Department of Transportation

Randall S. Blankenhorn, Secretary

Date

By:

Aaron A. Weatherholt, Deputy Director of Highways

Date

Omer Osman, Director of Highways/Chief Engineer

Date

William M. Barnes, Chief Counsel

Date

Jeff Heck, Chief Fiscal Officer (CFO)

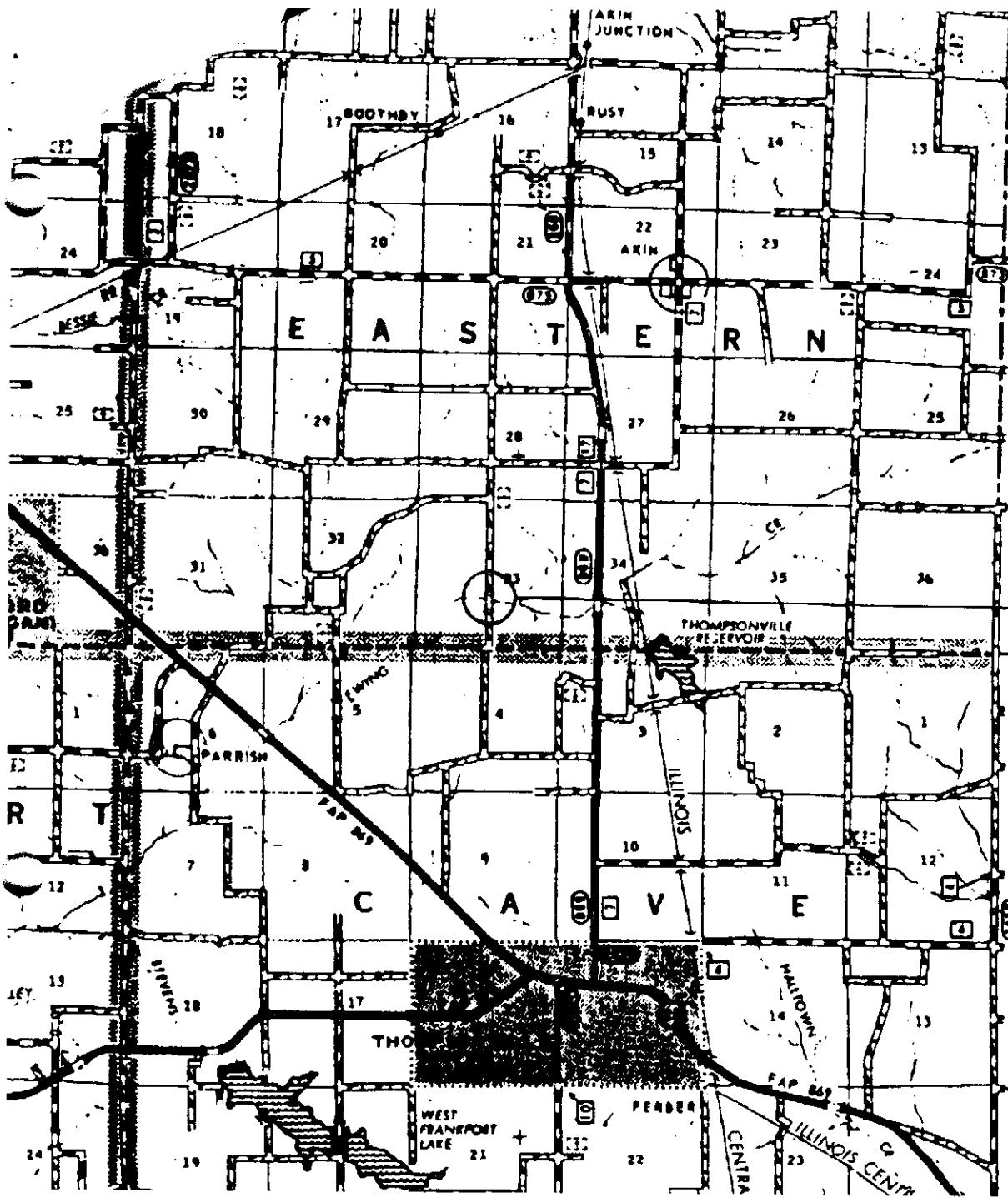
Date

**NOTE:** If the LPA signature is by an APPOINTED official, a resolution authorizing said appointed official to execute this agreement is required.

**FILED**

NOV 18 2015

  
FRANKLIN COUNTY CLERK



HAMILTON 1000N  
900N  
800N  
700N  
PROJECT LOCATION  
600N  
500N  
400N  
300N  
COUNTY

E A S T E R N

C E N T R A L

AKIN JUNCTION

RUST

AKIN

THOMPSONVILLE RESERVOIR

PARRISH

THO

WEST FRANKFORD LAKE

PENDER

CENTRA

ILLINOIS CENTR

PROJECT LOCATION

Franklin County  
Eastern Township  
Section 09-06130-00-BR  
Project BROS-0055(063)  
Job No. C-99-532-10

### **ADDENDUM #3**

#### **Jurisdiction**

The TOWNSHIP hereby agrees:

1. To the implementation of the subject improvement by the STATE and COUNTY.
2. To retain jurisdiction of the completed improvement.
3. To maintain or cause to be maintained in a manner satisfactory to the STATE and the FHWA, the completed improvement.

---

Highway Commissioner

---

Date

COUNTY of : Franklin  
Location: Green Meadow Road (TR 332)  
Section No.: 09-06130-00-BR  
Project No.: BROS-055(063)  
Job No.: C-99-532-10

**RESOLUTION FOR GREEN MEADOW ROAD BRIDGE**

WHEREAS, the [County] of Franklin endeavors to improve a segment of Green Meadow Road located 2.5 miles North of Thompsonville over Ewing Creek that is approximately 0.10 miles in length and known to the Illinois Department of Transportation as MFT Section Number 09-06130-0-BR and State Job Number C-99-532-00-BR.

WHEREAS, the cost of said improvement has necessitated the use of federal funds.

WHEREAS, the federal fund source requires a match of local funds.

WHEREAS, the use of federal funds requires a joint funding agreement (AGREEMENT) with the Department of Transportation.

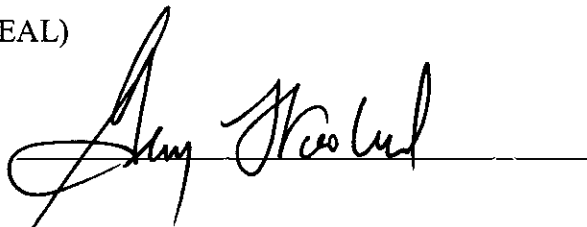
NOW THEREFORE, BE IT RESOLVED that the [County] of Franklin authorizes Fifty Two thousand dollars, (\$52,000.00), or as much of such sum as may be needed to match federal funds in the completion of the documents related to advancement and completion of said project.

Certificate:

I, Greg Woolard, Clerk in and for said [County] in the State of Illinois, and keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect, and complete copy of a Resolution adopted by the [County] {Board} at its meeting held on November 17<sup>th</sup>, 2015.

In testimony whereof, I have hereunto set my hand and affixed the seal of said [County/City/Village] at my office in Benton, IL, in [County], this 17<sup>th</sup> day of November, 2015.

(SEAL)



Clerk

**FILED**

NOV 18 2015

  
FRANKLIN COUNTY CLERK