

TO: FRANKLIN COUNTY TREASURER
 FROM: FRANKLIN COUNTY CLERK
 RE: NOVEMBER, 2015

The following fees were received from the Franklin County Clerk during the month of November 1, 2015. As per the Revised Illinois State Statutes, the fees were submitted to the Franklin County Treasurer.

Recording & Filing Fees	20,791.00	
less: \$ 4.00 per instrument fee	1,700.00	
less: \$19.00 per instrument fee	8,075.00	
Sub-Total for Recording & Filing Fees		11,016.00
RHSP - County -- \$.050 per instrument fee		184.50
RHSP - IDOR -- \$9.00 per instrument fee		3,321.00
Real Estate Stamps		4,064.25
Assumed Name		25.00
Cert Birth, Marriage, Death & Rec.		2,022.00
Copy Services		1,436.25
Marriage Licenses / Civil Union		300.00
Miscellaneous		222.00
Notary		75.00
Tax Deeds		10.00
Tax Redemption Fee (43)		1,720.00
Cash Drawer		(1.00)
<i>Vital Records -- Cert Death Record: 19 x 4 = 76 fee acct. check #1283</i>		<i>(76.00)</i>
<i>Marriage Families Domestic Violence Fund: 10 x 5 = 50 fee acct. check #1284</i>		<i>(50.00)</i>
<i>Rental Housing Support Program Fund</i>		
-- IDOR: 369 x 9 = 3,321 e f. transfer		<i>(3,321.00)</i>
#341 - County Clerk Fees		\$20,948.00
19-371 - \$4.00 per instrument and/or micro-filming (425 documents)		1,700.00
59-352 - \$19.00 per instrument GIS (425 documents)		8,075.00
190-371 - \$0.50 per instrument Clerk County (369 documents)		184.50
59-352 - Approval of Legal Description		50.00
Sub-Total		\$30,957.50
#361 - Interest Accrued for November, 2015		
Fee Account	\$ 1.14	
Tax Redemption	\$ 3.95	
TOTAL RECEIVED BY THE COUNTY CLERK		\$30,962.59
Fee Account - Check #1285	\$29,238.64	
Tax Account - Check #2922	\$ 1,723.95	
TOTAL FEES SUBMITTED DECEMBER, 2015 TO THE FRANKLIN COUNTY TREASURER -		\$30,962.59



Resolution No. 2015-94
Section No. 16-CS55-0-AC

WHEREAS, the County Board of Franklin County has adopted a resolution establishing the salary of the County Engineer to be \$103,100 (100%) percent of the recommended salary for the County Engineer as determined annually by the Illinois Department of Transportation, and

WHEREAS, the County Board of Franklin County has entered into an agreement with the Illinois Department of Transportation for transfer of federal funds to pay one-half of the salary paid to the County Engineer.

NOW, THEREFORE, BE IT RESOLVED, by the Franklin County Board that there is hereby appropriated, the sum of One hundred & three thousand one dollars (\$103,100) from the County's Highway and Motor Fuel funds for the purpose of paying the County Engineer's salary from 12/1/2015 to 11/30/2016, and

BE IT FURTHER RESOLVED, that the Franklin County Board hereby authorizes the Department of Transportation, State of Illinois, to transfer Fifty one thousand five hundred and fifty dollars (\$51,550) of Federal Surface Transportation Program Funds allocated to Franklin County to the Department of Transportation in return for an equal amount of State funds.

I, Greg Woolard, COUNTY CLERK in and for said County of Franklin in the State of Illinois, and a keeper of the records and files thereof, as provided by statute, do hereby certify the forgoing to be a true, perfect and complete copy of a resolution adopted by the County Board of Franklin County, at its adjourned meeting held at Benton, IL on December 22, 2015.

I certify that the correct TIN/FEIN number for Franklin County is 37-60000-838
Legal Status: Governmental.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of said County at my office in Benton, in said County, this 22 day of December, 2016.

(SEAL)

Handwritten signature of Greg Woolard, County Clerk



Illinois Department of Transportation

2300 South Dirksen Parkway / Springfield, Illinois / 62764

November 19, 2015

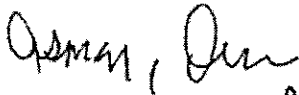
Mr. Eric Seibring, President
Illinois Association of County Engineers
712 South Second Street
Springfield, Illinois 62704

Dear Mr. Seibring:

Enclosed are the new 2016 recommended county engineer salaries, effective January 1, 2016. The county rankings were not changed from 2015. The recommended salaries have been increased by 1.0 percent.

If you have any questions, or need additional information, please contact Mr. Salmon O. Danmole, Acting Engineer of Local Roads and Streets, 2300 South Dirksen Parkway, Room 205, Springfield, Illinois 62764, or telephone him at (217) 782-3805.

Sincerely,


AAW

Omer M. Osman, P.E.
Director of Highways
Chief Engineer

Enclosure

cc: Joel Moore, IACE Vice President (Iroquois County)

bcc: Omer M. Osman
Aaron A. Weatherholt
Salmon O. Danmole

HST-57908

CY 2016 County Engineer Recommended Salaries

2016 RANK	COUNTY	2016 Salary 1.0% Increase	2016 RANK	COUNTY	2016 Salary 1.0% Increase
1	COOK		52	PERRY	102,100
2	DUPAGE		53	MONROE	101,700
3	LAKE		54	LOGAN	101,100
4	KANE	136,400	55	UNION	99,700
5	WILL	135,400	56	CRAWFORD	99,500
6	WINNEBAGO	134,100	57	FAYETTE	98,200
7	MCHENRY	129,600	58	HANCOCK	98,000
8	MCLEAN	128,500	59	WARREN	97,500
9	PEORIA	126,700	60	SALINE	97,300
10	ST CLAIR	124,800	61	WAYNE	96,900
11	SANGAMON	124,600	62	EDGAR	96,800
12	LASALLE	124,000	63	MASSAC	96,700
13	MADISON	119,000	64	MERCER	96,600
14	KANKAKEE	118,500	65	JERSEY	94,900
15	CHAMPAIGN	118,100	66	DOUGLAS	94,700
16	TAZEWELL	117,400	67	PIKE	94,400
17	WILLIAMSON	117,100	68	WHITE	93,800
18	MACON	116,800	69	CLARK	93,500
19	ROCK ISLAND	116,600	70	WASHINGTON	93,300
20	OGLE	116,400	71	JASPER	93,000
21	ADAMS	115,700	72	DEWITT	92,900
21	DEKALB	115,700	73	PIATT	92,800
23	KENDALL	114,700	74	BOND	92,700
24	KNOX	114,000	75	CARROLL	92,500
25	WHITESIDE	113,700	76	JOHNSON	91,700
26	LIVINGSTON	112,600	77	MASON	90,900
27	VERMILION	111,400	78	RICHLAND	90,000
28	STEPHENSON	111,000	79	LAWRENCE	89,900
29	GRUNDY	110,700	80	CLAY	89,800
30	MACOUPIN	110,400	81	CALHOUN	89,500
31	HENRY	110,100	81	MENARD	89,500
32	JACKSON	109,600	83	FORD	89,300
33	IROQUOIS	109,200	84	MARSHALL	88,100
34	LEE	108,900	85	GREENE	87,600
35	FULTON	108,400	86	ALEXANDER	87,000
36	MARION	108,200	87	CASS	86,900
37	COLES	108,100	88	PULASKI	86,400
38	BOONE	107,600	89	MOULTRIE	86,100
39	BUREAU	107,400	90	HAMILTON	85,700
40	JEFFERSON	107,100	91	WABASH	84,300
41	WOODFORD	106,700	92	HARDIN	81,400
42	CHRISTIAN	105,900	93	CUMBERLAND	81,200
42	MORGAN	105,900	94	HENDERSON	81,100
44	EFFINGHAM	105,500	95	STARK	80,700
45	CLINTON	103,800	96	SCHUYLER	80,600
46	MONTGOMERY	103,600	97	GALLATIN	79,900
47	JODAVIESS	103,400	98	PUTNAM	79,400
48	MCDONOUGH	103,300	99	BROWN	78,700
49	FRANKLIN	103,100	100	EDWARDS	77,400
50	SHELBY	102,900	101	SCOTT	75,600
51	RANDOLPH	102,400	102	POPE	73,900

**Franklin County Sheriff's Fees
County Board Report
December 2014 through November 2015**

	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	TOTAL
Income													
4000 · Civil Process Fees	3,732.50	4,205.50	2,166.50	7,761.32	6,254.40	4,361.24	4,183.16	5,074.68	2,191.50	2,247.00	2,853.50	2,364.00	47,395.30
4100 · Sheriff Sales	3,600.00	9,000.00	1,800.00	600.00	3,000.00	4,200.00	1,200.00	2,400.00	6,600.00	1,800.00	7,200.00	1,800.00	43,200.00
4200 · Court Fees Earned	6,682.98	4,367.70	3,944.25	7,051.57	0.00	0.00	17,825.46	5,123.98	3,598.36	5,154.28	6,190.74	5,762.46	65,701.78
4300 · Report Copy	200.00	165.00	195.00	230.00	225.00	2,906.46	155.00	210.00	210.00	295.00	306.00	174.94	5,272.40
4400 · DOC Travel	406.70	192.50	0.00	390.60	604.80	0.00	403.90	317.10	0.00	0.00	0.00	0.00	2,315.60
4600 · Inmate Phone Fees	3,930.18	0.00	4,082.27	4,152.26	3,379.81	3,298.49	3,180.01	2,786.00	3,833.09	3,068.87	2,688.39	0.00	34,400.37
4700 · ATTACHMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	100.00
4800 · FINGERPRINT FEES	40.00	20.00	40.00	60.00	60.00	60.00	20.00	60.00	80.00	0.00	80.00	60.00	580.00
4900 · MISCELLANEOUS FEES	5.00	35.00	15.00	6.50	20.00	20.00	16.37	20.00	5.00	5.00	16.50	5.00	169.37
Total Income	18,597.36	17,985.70	12,243.02	20,252.25	13,544.01	14,846.19	26,983.90	16,041.76	16,517.95	12,621.15	19,335.13	10,166.40	199,134.82
Expense													
5000 · Franklin County Treasurer	9,028.76	18,597.36	17,985.70	12,243.02	20,252.25	13,539.01	14,838.19	26,983.90	16,033.76	16,517.95	12,552.15	19,365.13	197,937.18
5100 · Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	5.00	0.00	13.00
5200 · BAD CHECKS	0.00	54.00	8.00	5.00	8.00	0.00	0.00	0.00	0.00	50.00	-17.00	8.00	116.00
Total Expense	9,028.76	18,651.36	17,993.70	12,248.02	20,260.25	13,539.01	14,838.19	26,991.90	16,033.76	16,567.95	12,540.15	19,373.13	198,066.18
Net Income	9,568.60	-665.66	-5,750.68	8,004.23	-6,716.24	1,307.18	12,145.71	-10,950.14	484.19	-3,946.80	6,794.98	-9,206.73	1,068.64

**Bond Account
County Board Report
December 2014 through November 2015**

	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sep 15	Oct 15	Nov 15	TOTAL
Income													
4000 · Out of County Bond Receipts	8,100.00	2,050.00	7,675.00	4,190.00	4,864.00	3,125.00	33,352.00	2,900.00	2,682.00	8,820.00	2,695.00	2,925.00	83,378.00
4010 · No Files	0.00	750.00	0.00	0.00	0.00	450.00	0.00	150.00	0.00	600.00	450.00	150.00	2,550.00
4040 · Credit Card Bond	3,273.00	6,485.00	5,975.00	10,425.00	22,305.00	14,710.00	5,220.00	6,307.00	5,150.00	13,365.00	15,720.00	4,935.00	113,880.00
4200 · Processing Fee	2,040.00	2,360.00	2,920.00	2,020.00	2,600.00	2,140.00	2,660.00	2,580.00	3,060.00	2,360.00	2,640.00	2,580.00	29,980.00
4300 · Reimbursements	0.00	0.00	0.00	0.00	0.00	0.00	19.98	20.00	0.00	0.00	0.00	0.00	39.98
5000 · Disbursement out of County	-8,100.00	-2,325.00	-3,525.00	-9,515.00	-5,669.00	-5,775.00	-33,352.00	-3,900.00	-3,282.00	-10,445.00	-2,325.00	-3,675.00	-91,888.00
5010 · Disbursements No Files	0.00	-750.00	0.00	-150.00	0.00	-450.00	0.00	-150.00	0.00	-725.00	-450.00	-150.00	-2,825.00
Total Income	5,313.00	8,580.00	13,045.00	6,970.00	24,100.00	14,200.00	7,899.98	7,907.00	7,630.00	13,975.00	18,730.00	6,765.00	135,114.98
Gross Profit	5,313.00	8,580.00	13,045.00	6,970.00	24,100.00	14,200.00	7,899.98	7,907.00	7,630.00	13,975.00	18,730.00	6,765.00	135,114.98
Expense													
5200 · Franklin County Treas Proc	0.00	2,600.00	3,080.00	2,320.00	2,880.00	2,400.00	2,980.00	2,860.00	3,340.00	2,820.00	2,960.00	2,800.00	31,040.00
5400 · Franklin County Sheriff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5500 · Franklin County Circuit Clk	3,748.00	5,490.00	5,665.00	8,950.00	21,220.00	11,800.00	4,900.00	5,027.00	3,675.00	11,895.00	15,175.00	4,025.00	101,570.00
5600 · Misc Refund	0.00	-112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	20.00	-67.00
5700 · Misc Expense	0.00	0.00	0.00	0.00	33.96	0.00	0.00	0.00	85.99	0.00	0.00	0.00	119.95
Total Expense	3,748.00	7,978.00	8,745.00	11,270.00	24,133.96	14,200.00	7,880.00	7,887.00	7,100.99	14,715.00	18,160.00	6,845.00	132,662.95
Net Income	1,565.00	602.00	4,300.00	-4,300.00	-33.96	0.00	19.98	20.00	529.01	-740.00	570.00	-80.00	2,452.03

ANNUAL ABATEMENT ORDINANCE

ORDINANCE NO. 2015-06

ORDINANCE abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012, of The County of Franklin, Illinois.

WHEREAS the County Board (the "*Board*") of The County of Franklin, Illinois (the "*County*"), by an ordinance adopted on the 2nd day of April, 2012 (the "*Ordinance*"), as supplemented by a Notification of Sale, dated April 4, 2012, did provide for the issue of \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012 (the "*Bonds*"), and the levy of a direct annual tax sufficient to pay the principal of and interest on the Bonds; and

WHEREAS the Board has determined that funds are or will be available to pay all principal of and interest on the Bonds due on December 1, 2016, and June 1, 2017; and

WHEREAS it is necessary and in the best interests of the County that the tax heretofore levied for the year 2015 to pay such principal of and interest on the Bonds be abated;

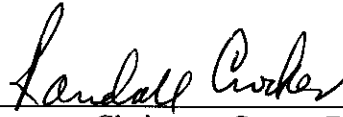
NOW THEREFORE Be It Ordained by the County Board of The County of Franklin, Illinois, as follows:

Section 1. Abatement of Tax. The tax heretofore levied for the year 2015 in the Ordinance is hereby abated in its entirety. This abatement ordinance does not abate the 2015 bond and interest levy adopted by the county board in its annual levy ordinance adopted on November 17, 2015.

Section 2. Filing of Ordinance. Forthwith upon the adoption of this Ordinance, a certified copy hereof shall be filed with the County Clerk of the County, and it shall be the duty of said County Clerk to abate said tax levied for the year 2015 in accordance with the provisions hereof.

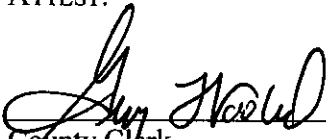
Section 3. Effective Date. This Ordinance shall be in full force and effect forthwith upon its passage by the Board.

Adopted on DEC. 22, 2015.



Chairman, County Board

ATTEST:



County Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF FRANKLIN)

FILING CERTIFICATE

I, the undersigned, do hereby certify that I am the duly qualified and acting County Clerk of The County of Franklin, Illinois (the "County"), and as such official I do further certify that on the 22ND day of DECEMBER, 2015, there was filed in my office a duly certified copy of Ordinance No. 2015-06 entitled:

ORDINANCE abating the tax hereto levied for the year 2015 to pay the principal of and interest on \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012, of The County of Franklin, Illinois.

(the "Ordinance") duly adopted by the County Board of the County on the 22ND day of DECEMBER, 2015, and that the same has been deposited in the official files and records of my office.

I do further certify that the taxes heretofore levied for the year 2015 for the payment of the County's \$2,910,000 General Obligation Bonds (Alternate Revenue Source), Series 2012, as described in the Ordinance will be abated in their entirety as provided in the Ordinance.

I do further certify that this abatement ordinance does not abate the 2015 bond and interest levy adopted by the county board in its annual levy ordinance adopted on November 17, 2015.

IN WITNESS WHEREOF I hereunto affix my official signature and the seal of said County this 22ND day of DECEMBER, 2015.



County Clerk

[SEAL]

Quarterly Report
to the
Franklin-Johnson-Massac-Williamson County Boards
(as required by 105 ILCS 5/3-5)

Submitted on:
for December 2015 County Board Meetings

By:

Matt Donkin

Franklin-Johnson-Massac-Williamson Regional Superintendent of Schools

for

Franklin-Johnson-Massac-Williamson Regional Office of Education #21

Summary of Activities of the Regional Superintendent Reported to the Franklin-Johnson-Massac-Williamson County Boards for December 2015 Meetings (in addition to daily interaction with public and schools regarding questions, supervision of office activities, and participating with student educational-focused groups)

Week of August 30, 2015

Attend Massac Co. Bd. Mtg. – Metropolis – 9/1.

Attend Massac CUSD 1 Administrators' Mtg. – Metropolis – 9/2.

Visit Joppa-Maple Grove H.S. – 9/2.

Chair Franklin Co. Regional Delivery Syst. Mtg. – Benton – 9/3.

Attend Illinois Association of School Administrators (IASA) Mtg. with State Superintendent Dr. Tony Smith – Rend Lake Conference Ctr. – Whittington – 9/3.

Participate in SSOS Balanced Assessment Core Planning Team Conference Call – 9/3.

Work with superintendent and law enforcement re: Bomb Threat at BCHS – 9/3.

Distribute School Facility Sales Tax Checks – 9/4.

Work Football Game vs. Pinckneyville – F.C.H.S. – Johnson Field – 9/4.

Week of September 6, 2015

Attend Johnson Co. Bd. Mtg. – Vienna – 9/8.

Attend Massac Co. Bd. Mtg. – Metropolis – 9/8.

Attend Franklin Co. Bd. Cmte. Mtgs. – 9/8.

Guest speak at College Class of Dr. Steve Webb – Carterville – 9/8.

Interview SSOS – DAT Coach Candidates.

Host SSOS Area Coordinator Mtg. – Benton – 9/9.

Attend IASA Superintendent Mentoring Mtg. – Marion – 9/10.

Attend Williamson Co. CEO Bd. Mtg. – Marion – 9/10.

Attend Delta Leadership Network Mtg. with State Designee Victor Naurusis – Cambria.

Attend Illinois Rural Innovative Schools Effort – Kaskaskia College – Centralia – 9/11.

Attend Football Game – Sesser-Valier-W-W at Johnston City – Davidson Field – 9/11.

Week of September 13, 2015

Attend Williamson Co. CEO Bd. Mtg. – Marion – 9/14.

Attend Southern Illinois Workforce Development Board Orientation and Mtg. – MANTRACON – Marion – 9/15.

Attend IARSS Area VI Mtg. – Mt. Vernon – 9/16.

Participate in Illinois YMCA Youth and Government Fiduciary Bd. Mtg. Conference Call – 9/16.

Attend Massac Co. Bd. Mtg. – Presentation re: Property Taxes – Metropolis – Courthouse – 9/17.

Attend Williamson Co. Educational Services Exec. Bd. Mtg. – Marion – 9/18.

Attend Hamilton Co. at Vienna – Goreville Football Game – Vienna – 9/19.

Attend Football Game – Christopher-Zeigler-Royalton at Johnston City – Davidson Field – 9/20.

Week of September 20, 2015

Attend Williamson Co. Educational Services Exec. Bd. Sp. Mtg. – Marion – 9/21.

Attend Franklin Co. Bd. Cmte. Mtgs. – 9/21.

Attend Williamson Co. CEO Bd. Mtg. – Marion – 9/21.

Attend Johnson Co. Bd. Mtg. – Vienna – 9/22.

Attend Massac Co. Bd. Mtg. – Metropolis – 9/22.

Attend CASA of Franklin Co. Bd. Mtg. – Benton – 9/22.

Attend SIU-C Fall Law Conference – Carbondale – 9/23.

Attend F.C.H.S. Homecoming Coronation – Paschedag Auditorium – West Frankfort – 9/23.

Attend breakfast with Franklin County Superintendents – Benton – 9/24.

Host Truancy Mtg. with State's Attorney and Johnson Co. Superintendents – Vienna – 9/24.

Attend F.C.H.S. Homecoming Parade – West Frankfort – 9/25.

Attend Football Game – Christopher-Zeigler-Royalton at Sesser-Valier-W-W – Kelley Field – 9/25.

Work Football Game – Benton vs. West Frankfort – F.C.H.S. – Johnson Field – 9/26.

Week of September 27, 2015

Attend Illinois Association of Regional Superintendents of Schools (IARSS) Executive Cmte. and General Membership Mtgs. – Springfield – 9/29 – 9/30.

Attend Illinois Association of School Administrators (IASA) Fall Conference – Springfield – 9/30 – 10/2.

Attend Football Game – (Belleville) Althoff at Marion – Marion H.S. – 10/2.

Week of October 4, 2015

Attend Illinois Center for School Improvement (ICSI) / SSOS – Annual Stakeholders Mtg. – Springfield – 10/5.
Host Franklin-Johnson-Massac-Williamson Regional Board of School Trustees Mtg. – Marion – 10/5.
Attend Massac Co. Bd. Mtg. – Metropolis – 10/6.
Host ROE #21 Superintendents' Mtg. – Marion – 10/7.
Attend Roundtable Mtg. with Illinois Association of Rural and Small Schools and Dr. Beth Purvis – Illinois Education Secretary – Marion – 10/7.
Attend Illinois Association of School Board – Shawnee Div. Mtg. with Dr. Beth Purvis – Massac County JHS – 10/7.
Chair Franklin Co. CTE Mtg. – Benton – 10/8.
Host/Attend Teacher Retirement System (TRS) Mtg. – Marion – HS – 10/8.
Attend Football Game – West Frankfort at Herrin – Harrison-Bruce Complex – Herrin – 10/9.

Week of October 11, 2015

Attend SSOS – Core Planning Team Mtgs. – Springfield – 10/13.
Attend SSOS – Fiscal Agent Mtg. – Springfield – 10/14.
Attend SIU Health – Care-a-Van Mtg. – West Frankfort – 10/15.
Work F.C.H.S. Cross Country River to River Conference Meet – Frankfort Park – 10/15.
Attend Johnson Co. Bd. Mtg. re: Budget – Vienna – 10/15.
Attend Williamson Co. Educational Services Exec. Bd. Mtgs. – 10/16.
Work Football Game – Massac Co. at West Frankfort – F.C.H.S. – Johnson Field – 10/16.

Week of October 18, 2015

Attend Franklin Co. Bd. Cmte. Mtgs. – 10/19.
Attend Massac Co. Bd. Mtg. – Metropolis – 10/20.
Attend Franklin Co. Bd. Mtg. – 10/20.
Attend IARSS Area VI Mtg. – 10/21.
Attend Williamson Co. Bd. Mtg. – Marion – 10/22.
Attend Football Game – Vienna-Goreville at Christopher-Zeigler-Royalton – Spann Field – 10/23.

Week of October 25, 2015

Attend Williamson Co. CEO Bd. Mtg. – Marion – 10/26.
Host Re-convened Mtg. Franklin-Johnson-Massac-Williamson Regional Board of School Trustees Mtg. – Marion – 10/26.
Attend Massac Co. Bd. Mtg. – Metropolis – 10/27.
Attend SSOS Balanced Assessment Training – Springfield – 10/29.
Attend Mt. Vernon Conference – 10/30.
Attend IASA / Southern Illinois Schoolmasters Mtg. – JALC – Carterville – 10/30.

Week of November 1, 2015

Attend Franklin Co. Bd. Cmte. Mtgs. – 11/2.
Attend Massac Co. Bd. Mtg. – Metropolis – 11/3.
Visit Joppa-Maple Grove High School – 11/3.
Attend IARSS Executive Cmte. and General Membership Mtg. – Springfield – 11/4-11/5.
Work YMCA Youth & Government Pre-Leg I – Sesser-Valier HS – 11/6.

Week of November 8, 2015

Visit Joppa-Maple Grove H.S. – 11/9.
Visit Vienna H.S. – 11/9.
Attend Truancy Mtg. with Williamson Co. State's Attorney Staff – Marion – 11/10.
Attend Illinois State Board of Education Budget Hearing – Granite City – High School – 11/12.
Attend Williamson Co. Educational Services Exec. Bd. Mtg. – Marion – 11/13.

Week of November 15, 2015

Participate in SSOS Fiscal Agent Phone Call – 11/16.
Attend Williamson Co. CEO Bd. Mtg. – Marion – 11/16.
Attend Franklin Co. Bd. Cmte. Mtgs. – 11/16.
Attend Franklin Co. Economic Development (FREDCO) Mtg. re: CEO Programs – Zeigler – 11/16.
Participate in Health and Life Safety Inspection – Jefferson and Washington Schools – Johnston City – 11/17.
Attend Franklin Co. Bd. Mtg. – Benton – 11/17.
Deal with Bomb Threat – Project ECHO / STAR Quest Academy – North – Johnston City – 11/18.
Meet with Dr. Tony Smith with IARSS Officers – Chicago – 11/19.
Attend IASA/IASB/IASBO "Triple I" Conference – Chicago – 11/20-21-22.

Week of November 22, 2015

Attend Basketball Game – Christopher Turkey Tournament (Thompsonville and Christopher Games) – 1/23.
Attend Johnson Co. Bd. Mtg. – Vienna – 11/24.
Attend Massac Co. Bd. Mtg. – Metropolis – 11/24.
Participate in Conference Call – SSOS Balanced Assessment – 11/24.
Attend Basketball Game – Vienna Tournament – Vienna Game – 11/25.
Attend Basketball Game – Pyramid Tournament – Herrin HS Herrin and Marion Games – 11/26.
Work Basketball Game – Benton at West Frankfort – F.C.H.S. Max Morris Gym – 11/28.

Week of November 29, 2015

Attend IASA – Egyptian Division Legislative Breakfast Mtg. – Rend Lake Conf. Ctr. – 12/1.
Attend Johnson Co. Christmas Luncheon – 12/1.
Attend CASA of Franklin Co. Bd. Mtg. – Benton – 12/1.
Attend Southern Illinois Workforce Development Bd. Mtg. and Dinner – Herrin – 12/1.
Attend breakfast with Franklin Co. Superintendents – Benton – 12/3.

Attend Basketball Game – Christopher Turkey Tournament (Thompsonville and Christopher Games) – 1/23.
Attend Johnson Co. Bd. Mtg. – Vienna – 11/24.
Attend Massac Co. Bd. Mtg. – Metropolis – 11/24.
Participate in Conference Call – SSOS Balanced Assessment – 11/24.
Host ROE 21 Superintendent’s Mtg. – Marion – 12/4.
Work Basketball Game – West Frankfort at Christopher – 12/4.
Work YMCA Youth & Government Pre-Leg II – Williamsville HS – 12/5.

Activities Conducted by ROE Personnel July 1, 2015 – Present

The Franklin-Johnson-Massac-Williamson County ROE serves schools in the following districts and cooperatives:

Akin CCSD 91	Ewing-Northern CCSD 115	New Simpson Hill SD 32
Benton CCSD 47	Frankfort CUSD 168	Sesser-Valier CUSD 196
Benton CHSD 103	Goreville CUSD 1	Vienna ESD 55
Buncombe SD 43	Herrin CUSD 4	Vienna HSD 13-3
Cartersville CUSD 5	Johnston City CUSD 1	Thompsonville CUSD 174
Christopher CUSD 99	Joppa-Maple Grove CUSD 38	Zeigler-Royalton CUSD 188
Crab Orchard CUSD 3	Marion CUSD 2	
Cypress SD 64	Massac CUSD 1	

Five County Regional Vocational System

Franklin County Regional Delivery System for Career and Technical Education

Franklin-Jefferson Special Education District

JAMP Special Education Services

Williamson County Education Services (Special Education / CTE / Early Childhood)

Truancy (# Sept. 1 – Nov. 30 / Year to Date)

**** Staff includes Angie Forby, David Stewart, James Haley, and Colton Foster. ****

**** The Truant Alternative and Optional Education Program (TAOEP) grant which ROE #21 uses to operate its truancy programs is written in conjunction with the Alexander-Jackson-Perry-Pulaski-Union ROE #30/Franklin-Williamson Cooperative. ****

Franklin County (# Sept. 1 – Nov. 30 / Year to Date)

- Tardy Letters Sent – 0.
- Step One Letters Sent – 91 / 92.
- Step Two Letters Sent – 46 / 46.
- Step Three Letters Served (Truancy Review Board) – 26 / 26.
- Met with the other three ROE 21 Truancy Officers.
- A plan with common steps was discussed for all four counties and presented.
- Forms used for the Truancy program have been distributed.
- Truancy Officer is visiting individual schools.
- Truancy Officer is working with other legal and social program officials to address current requests.

Johnson County (# Sept. 1 – Nov. 30 / Year to Date)

- Tardy Letters Sent – 0.
- Step One Letters Sent – 14 / 14.
- Step Two Letters Sent – 7 / 7.
- Step Three Letters Served (Truancy Review Board) – 0 / 0.
- Met with the other three ROE 21 Truancy Officers.
- A plan with common steps was discussed for all four counties and presented.
- Forms used for the Truancy program have been distributed.
- Truancy Officer is visiting individual schools.
- Truancy Officer is working with other legal and social program officials to address current requests.

Massac County (# Sept. 1 – Nov. 30 / Year to Date)

- Tardy Letters Sent – 0.
- Step One Letters Sent – 8 / 8.
- Step Two Letters Sent – 4 / 4.
- Step Three Letters Served (Truancy Review Board) – 0 / 0.
- Met with the other three ROE 21 Truancy Officers.
- A plan with common steps was discussed for all four counties and presented.
- Forms used for the Truancy program have been distributed.
- Truancy Officer is visiting individual schools.
- Truancy Officer is working with other legal and social program officials to address current requests.

Williamson County (# Sept. 1 – Nov. 30 / Year to Date)

- Tardy Letters Sent – 0.
- Step One Letters Sent – 72 / 72.
- Step Two Letters Sent – 26 / 26.
- Step Three Letters Served (Truancy Review Board) – 0 / 0.
- First Truancy Review Board Mtg. scheduled for December.
- A plan with common steps was discussed for all four counties and presented.
- Forms used for the Truancy program have been distributed.

- Truancy Officer is visiting individual schools.
- Truancy Officer is working with other legal and social program officials to address current requests.

Teacher Certification Activity for both counties

- Public School Service Personnel Employed – Not currently available because of the state’s change from the Educator Certification System to the Educator Licensure Information System.

Fingerprinting Services for Background Checks (# Sept. 1 – Nov. 30 / Year to Date)

Franklin County (Available first week of each month)

- Served – 67 / 107.

Williamson County (Available last 3 weeks of each month)

- Served – 168 / 348.

Johnson County (**Opened the last day of November**)

- Served – 0 / 0.

Massac County (Available before the end of September)

- Served – 72 / 72.

GED Testing – Computer Based – Given at John A. Logan College (# Sept. 1 – Nov. 30 / Year to Date)

- Numbers of people attending test sessions – 52 / 63.
- Certificates earned – 5 / 7.

School Bus Driver Training (# Sept. 1 – Nov. 30 / Year to Date)

- Trainings are being hosted in Williamson and Massac Counties.
- Initial Trainings Held – 3 / 4.
- Drivers Served in Initial Training Classes – 37 / 61.
- Refresher Trainings Held – 4 / 7.
- Drivers Served in Refresher Trainings – 205 / 224.

Ex-officio Secretary for the Regional Board of School Trustees

- Re-organization meeting held 8/3/15. After resignations, there is one vacancy.
- Current members include President: Larry Mizzell (Jo. Co.); John Gardner, Jr. and David Goss (Fr. Co.); Sue Barfield and Todd Sumner (Ma. Co.); and Shawn Tuthill (Wm. Co.).
- Two hearings were held, one on 8/3 and after recessing and re-convening, was concluded on 8/10.
- Board appointed Rob Cash (Wm. Co.) effective 10/5/15.
- A hearing was held at the continued meeting of 10/5 on 10/26/15.

McKinney/Vento Federal Homeless Grant Personnel

****ROE 21 is the Fiscal Agent for this federal grant in the southern 24 counties that make up Area VI of the Illinois Association of Regional Superintendents of Schools (IARSS)**

- Homeless Numbers in the State Data System have not been uploaded at this time.
- Homeless Students Served:

- > ROE #21 – 725.
 - Franklin – 308.
 - Johnson – 100.
 - Massac – 35.
 - Williamson – 274.
 - Pre-K – 8.
- > Area VI – 3,153.

ROE 21 Advisory Board

- Board is in the process of being re-organized after consolidation.
- Needs Assessment information gathered in preparation for a meeting.

Professional Development:

- Professional Educator License Trainings for Teachers and Administrators are offered on site to districts throughout ROE 21. Staff members have provided and will continue to provide one-on-one assistance to educators throughout the region.
- Upcoming Administrator Academy #1603 Quality Assessment Design – 10/14.
- Mt. Vernon Conference – Mt Vernon High School – 10/30.
- Holocaust Education Training – Carterville – 11/4.
- Curriculum Networking Session – Herrin – 11/19.

SSOS Grant Program (State-wide System of Support)

The Franklin-Williamson Regional Office of Education #21 was awarded the SSOS Fiscal Agent Grant for FY14 for Area VI of the IARSS. This grant period began 7/1/2013.

- The Illinois Center for School Improvement under the guidance of the American Institute of Research and ISBE hired Area Assistant Director Kurt Endebrock, as well as District Liaisons Cheryl Patterson-Dreyer, and Joy Battagliotti. Angie Mills has been moved from the coaching position to a District Liaison. They work through the facilities of ROE 21.
- ROE 21 was authorized by IL CSI and ISBE to hire 2 District Assistance Team Coaches. Hired were Kevin Junk and Shlonda Horton.
- Through the Statewide System of Support Fiscal Agent Grant, ROE #21 worked to provide foundational services to districts throughout Area VI. There are seven initiatives targeted throughout this grant. Those initiatives are: Rising Star/ Continuous Improvement Planning; English Language Arts (ELA); Math; Teacher Evaluation; Balanced Assessment; Family Engagement and Science
- The Regional Superintendent is a member of one of the initiative's Core Planning Teams at the State level.
- Two Area Coordinators are in place for each of the five initiatives for a limited number of days. They participated in a State-Level training for each initiative and will have conference calls throughout this year. Several State-wide trainings have taken place since July. The Area Coordinators will be training ROE level Service Providers in Area VI. Up to two representatives from each ROE in Area VI will continue to attend this training. The ROE Service Providers will take this training back to districts and schools in their respective regions. ROE 21 is proceeding with planning and holding trainings throughout the fiscal year
- English Language Arts Training for Grades K-2 – Marion – 9/21.
- English Language Arts Training for Grades 3-5 – Marion – 9/22.
- English Language Arts Training for Grades 6-8 – Marion – 9/23.
- English Language Arts Training for Grades 9-12 – Marion – 9/24.
- Next Generation Science Standards Training – Herrin – 10/1.
- Mathematics Implementation Training – Herrin – 10/7.
- Family Engagement Training- Herrin – 10/8.
- Teacher Evaluation Training-Herrin – 10/19.
- Teacher Evaluation Training-Herrin – 11/6.
- Teacher Evaluation Training-Herrin – 11/13.

Health and Life Safety

- Personnel issued one Certificates of Completion for school construction in Franklin County.
- Personnel issued one Building Permit for Franklin County
- In conjunction with the state fire marshal's office, personnel conducted walk through Health Life Safety Annual Inspections for 20 schools in Williamson County.
- In conjunction with the state fire marshal's office, personnel conducted walk through Health Life Safety Annual Inspections for 5 schools in Franklin County.
- Personnel attended 4 Annual Review of Emergency Procedures in Williamson County
- Personnel attended 2 Annual Reviews of Emergency Procedures in Johnson County
- Personnel approved school district Annual Review of Emergency Procedure Reports: 8 in Franklin County; 6 in Johnson County; 2 in Massac County; 7 in Williamson County.
- Personnel approved 10 Year Safety Survey/Amendments: 1 in Johnson County; 1 in Massac County; 4 in Williamson County.

Community Prevention Resources

- This grant was funded beginning 7/1/12.
- This is a direct service sub-grant of Franklin-Williamson ROE 21.
- Funded for 3 FTE: Martha Head, Director; Dave Lustenberger, Project Manager; and Lindsay Edmonds, Prevention Specialist.
- Purpose of grant:
 - > Increase the availability of high-quality prevention services that have the greatest potential to impact factors that contribute to ATOD consumption and consequences of 11-18 year olds.
- ROE 21 has been funded to provide PRESCRIBED evidence based services in **Franklin, Williamson, and Saline Counties**. These services are limited to:
 - > Communication Campaign targeting youth (Implementation Phase) at Central Jr. High School in West Frankfort, and Harrisburg Middle School in Harrisburg. This is the continuation of a program already being implemented in these schools.
 - > Communication Campaign targeting youth (Implementation Phase) at Eldorado Middle School.

- > Communication Campaign targeting communities (Implementation Phase) in Franklin County, Saline County, and the City of Marion.
- > Creation of Underage Drinking Coalitions in Franklin, Williamson, and Saline Counties. The goal is to utilize the coalition to expand our reach of service even further to schools and communities.
- Based on recommendations from SAMHSA, the Department will focus on the Strategic Prevention Framework and Coalitions. It is their hope that these coalitions will be able to sustain efforts at a community level.
- Major emphasis is placed on efforts to curb underage drinking, as data indicates this to be the greatest substance abuse problem with youth.
- Works in partnership with the Center for Prevention Research and Development (U of I Chicago) to promote the participation of Illinois schools in the Illinois Youth Survey (IYS).
- Works in partnership with the Illinois Liquor Control Commission (ILCC) to ensure Illinois' compliance with the federal SYNAR regulations. These regulations require all states to reduce the sale of tobacco products to minors by enacting and enforcing minimum-age tobacco laws. CPR staff accompanies ILCC staff on vendor compliance checks in southern Illinois upon request.

Franklin County Regional Delivery System for Career and Technical Education

- ROE serves as Fiscal Agent for the cooperative.
- George Hopkins, Director.
- Betty Musgrave – Partnerships for College and Career Success/Programs of Study Coordinator (retired/working on 500-hour basis).
- Sharon Winkler, Credit Generation Technician and Special Populations Coordinator (part-time) – left 8/15.
- Brian Rick, Credit Generation Technician, Prof Development facilitator, and Special Populations Coordinator (part-time thru Dec 14, 2015, then full time.) Mr. Rick will be the FCRDS Building Trades, and possibly CAD drafting instructor for the 2016-17 school year.
- Serves the following high schools: Benton Consolidated H.S., Christopher H.S., Frankfort Community H.S., Sesser-Valier H.S., Thompsonville H.S., and Zeigler-Royalton H.S.
- Supports programs in Agricultural Education, Business, Marketing, and Computer Education, Family and Consumer Sciences, Technology and Engineering, Health Science Technology.
- Programs are supported through state and federal grants designed to supplement CTE programs. Allowable expenditures for these grants include: Instructional materials, instructional equipment (capital outlay), supplements of salary to ensure affordability of qualified instruction, tutorial services, and improvement of instruction activities.
- The Fr. Co. RDS for CTE funds provide supplemental funds for (K-8) Career Development programs at Akin CCSD 91, Benton CCSD 47, Christopher CUSD 99, Ewing-Northern CCSD 115, Frankfort CUSD 168, Sesser-Valier CUSD 196, Thompsonville CUSD 174, and Zeigler-Royalton CUSD 188. A new program for 2013-14 school year is that of providing for 7-8 graders in the county the Career Cruising on-line career exploration software and licenses.
- Conducts Workshops and hosts ISBE-sponsored professional development for educators in Franklin and Jefferson Counties per the CTE/Perkins Programs of Study requirements.
- FCRDS for CTE prepares and submits to Illinois State Board of Education various reports regarding program operation, assessment, and improvement.
- Submits required information to ISBE regarding Vocational classes being offered—student participation information is now being submitted by individual schools.
- A new Family and Consumer Sciences Program (Home Ec., Culinary Arts, Child Care, etc.), including new FCS Lab, has been added to Christopher High School, and Horticulture class has been added to Frankfort Comm. High School for the 2015-16 school year.

Grants Managed and Status for FY 2015

- **As of June 30, 2015, all funds for CTEI and Perkins grants for FY 2015 have been received and spent in accordance with the rules and regulations of the grants.**

Grants Managed and Status for FY 2016

<u>\$255,691</u> CTEI Grant	Allotment shows a slight decrease from last year's original application amount, likely due to a modest decrease in student enrollment in CTE classes.
Amended to \$259,172 for CTEI	Additional \$3,481 captured through recent amendment, approved 10/2015 To date, \$52,000 has been received from ISBE for this program.
<u>\$78,220</u> in Federal Perkins Grant	This federal allotment represents an approximate \$5,000 increase in last year's amount. To date, \$4,706 has been received from ISBE for this program.

- All Franklin County high schools have received their allotment figures for funds to be spent on CTE programming for FY 16.
- Per Intergovernmental Coop Agreement regulations and Board of Control authorization, CTE Director Hopkins published notice of Joint Agreement Budget hearing 30 days in advance of hearing. Hearing was conducted at 10 a.m. on 8/11/15, in Room 23 of Regional Office of Education 21.
- This office scheduled 1st quarterly meeting of BOC on Thursday, 9/3/15. Meeting took place at Buzz Restaurant with all BOC member schools represented.
- Betty Musgrave, Programs of Study/Partnerships for College and Career Success Coordinator, is now facilitating the 16th Annual Southern Illinois Builders Association's Southern Illinois Construction Trades Career Expo, held at DuQuoin State Fairgrounds on 10/6-10/8/15.
- Other activities and staff development workshops scheduled to date include: Family and Consumer Sciences Ed teacher update—9/24 at J.A. Logan, 5-8 p.m.; Business Ed teacher update—9/28; Math Connections Workshop--10/2; Career Expo—10/7-9; Student Services (Counselors) meeting w Williamson Co.—10/15; Career Cruising Wkshp—11/5; Connections Math Wkshp—12/9; other workshops TBA.

Star Quest Regional Safe School Program

- Current enrollment at Johnston City Campus – 11.
- Total number of students served this year – 17.
- Current enrollment at Metropolis Campus – 8.
- Total number of students served this year – 8.

Project ECHO Alternative School

- Current enrollment at Johnston City Campus – 54.
- Total number of students served this year – 98.

ECHO Juvenile Detention Center Program (contracted with Benton CHSD 103 and Benton CCSD 47)

- Current enrollment at Franklin County Juvenile Detention Center – 13.
- Total High School students served this year – 102.
- Total Elementary students served this year – 13.

Technology Program

- ROE is currently re-evaluating technology support and in-service programs for schools in ROE 21 in the light of diminished funding.
- ROE staff is assisting school districts regarding advisory calls while using a fee for service model with two districts on more direct services.

Coats for Kids, Inc.

- Co-hosted successful Golf Scramble with Egyptian Building Trades to raise funds for late Fall needs in July.
- Coordinating distribution of funds to schools in Area VI.

KIDS Foundation Program (coordinated though ROE) (# Sept. 1 – Nov. 30 / Year to Date)

- Families served in Franklin and Williamson Counties – 51 / 69.

Franklin-Williamson ROE 21 Office Staff July 1, 2015 – Present

Name	Home	Title
Franklin County Office		
Matt Donkin	Fr	Reg. Supt.
Janis Thomas	Fr	Clerical
Suzanne Willmore	Fr	Office Mgr. / Licensure
Rhonda Huff	Fr	Accounting / Int. Control
Mandy Horn	W	Director Prof. Dev./Licensure
Scott McBride	S	Network Specialist
Sharon Winkler	Jf	Voc. Sp. Pop. Dir. (Resign 8/23)
Angie Forby	Fr	Truancy
Brian Rick	W	Voc. Sp. Pop. Dir. (Begin 10/19)
Shlonda Horton	Jf	SSOS DAT Coach (Part-Time)
George Hopkins	W	Vocational System (Part-Time)
Betty Musgrave	W	Prog. of Studies Cord. (Part-Time)
Williamson County Office		
Tim Bleyer	W	Asst. Reg Supt. (88 days)
Elaine Little	W	Asst. Reg Supt. (78 days)
Paul Oldani	W	Asst. Reg Supt. (95 days)
Martha Head	S	Community Prev. Resources Dir.
David Lustenberger	W	Community Prev. Res. Project Mgr.
Lindsay Edmonds	Ja	Comm. Prev. Res. Prevent Spec.
Johna Schullian	W	Comptroller/Office Mgr.
Colton Foster	W	Clerical / Truancy
Sandra Hubbard	Fr	Clerical
Christine Laser	Ja	SSOS DAT Coach
Mickey Sullivan	W	Hmless Grnt (Prt-time) Began 8/10)

Johnson County Office		
Britney McClellan	Jo	Clerical (Splt w/ Ma.Co.-Bgn.11/2).
David Stewart	Jo	Truancy (Part-time Began 8/24/15).
Massac County Office		
Janice Barrett	Ma	Clerical
James Haley	Ma	Truancy (Part-time Began 8/24/15).
Steve Karraker	M	Homeless Liaison (P-T Began 12/1)

Name	Home	Title
Project ECHO Alternative School		
Lorie LeQuatte	W	Principal
Jeff Bink	Fr	Asst. Principal
Deanna Morris	Fr	Administrative Assistant
Traci Stroud	W	Secretary
Brad Cullum	W	H.S. Instructor - Math
Gina Grant	W	H.S. Instructor
Kim Howard	W	H.S. Instructor
Susan Roberson	Fr	Jr. Hi. Instructor
Jim Toms	Fr	H.S. Instructor
Ken Joggerst	-	H.S. Instructor (Part-time)
Mario Allois	Fr	Custodian (Part-time)
ECHO Detention Center Program		
Lori Ray	Fr	Instructor
Ryan Ashmore	W	Instructor
Anthony Bechelli	Fr	Instructor
STAR Quest Academy Regional Safe School N/S		
Lorie LeQuatte	W	Director
Jeffrey Bink	W	Assistant Director
Deanna Houseworth	Fr	Instructor - North Campus
Kaleigh Minton	W	Instructor - North Campus
Jeremy Holley	Ma	Instr. - South Campus (Bgn 10/
TBA	Ma	Teacher Aide - South Campus

Regional Superintendent and Assistants are paid by the State.

Employees shown in **Purple** are County employees.

Employees shown in **Maroon** are County funded employees.

Employees in **Green** are additions since July 1.

Employees in **Red** are resignations since July 1.

All others are paid from state or federal grant funds or from General State Aid.

Total on November 30:

Full-time: 31

To Be Filled: 1

Part-time: 12

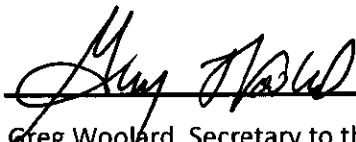
RESOLUTION NO. 2015-95

Be it resolved by the Franklin County Board that effective December 1, 2015, that the Franklin County Supervisor of Assessments' salary be adjusted to a yearly figure of \$60,953.00.



Randall Crocker, County Board Chairman

On this date witnessed by:



Greg Woolard, Secretary to the Board



tracy.diuguid
to Cynthia Hamilton

Tue, Dec 1 9:15 AM

Resignation

12/1/15

To Rend Lake Tourism Council and Franklin County Board:

Effective immediately I must resign from my appointed position as one of the Directors of the RLTC. Ongoing illness has kept me from attending meetings monthly. It has been a pleasure.

Best Regards!!

Tracy Diuguid



Sent via the Samsung GALAXY S.R.4, an AT&T 4G LTE smartphone

attn: Karen

