

Date: March 5, 2018

**FINANCE, SALARIES, POLICY & PURCHASING,  
(LAW ENFORCEMENT/SHERIFF/MERIT BOARD/  
COURTS) AND (LABOR NEGOTIATIONS)  
DECEMBER 2017 THRU NOVEMBER 2018  
FIRST AND THIRD MONDAYS OF THE MONTH  
COUNTY BOARD ROOM AT THE CAMPBELL BLDG. AT 4:00 P.M.**

**COMMITTEEMEN:**

- Alan Price - Chair
- Robert Pierce - Grants
- Steve Leek - Labor Negotiations
- Danny Melvin - Labor Negotiations
- Tom Vaughn - Labor Negotiations
- Neil Hargis - Labor Negotiations
- David Rea - Labor Negotiations
- Jack Warren - Labor Negotiations
- Randal Crocker - County Board Chair - Grants

**MINUTES:** The meeting was called to order at 4:00 p.m. by chair, Alan Price. Not present was Robert Pierce, in attendance were, Franklin County Clerk, Greg Woolard, Franklin County Circuit Clerk, Jim Muir, Franklin County Treasurer, Keith Jones, Franklin County Coroner, Marty Leffler, Franklin County Engineer, Mike Rolla, Franklin County Supervisor of Assessments, Cindy Humm, Franklin County Board Administrative Assistant, Gayla Prather, Franklin County Recycling Coordinator, Keith Ward and other interested parties.

Alan Price submitted the County claims which were approved and signed by all members present.

Franklin County Treasurer, Keith Jones reported on the County finances and stated, after all bills and payroll are paid the common account will have a balance of approximately \$333,000.00. Mr Jones reported the state owes probation \$550,000.00 and Juvenile Detention \$460,000.00, discussion followed.

After discussion it is anticipated that Tax bills will be mailed June 1.

The meeting adjourned at 4:45 p.m.

Minutes submitted 3/6/18

Alan Price  
Chair, Finance Committee

Date: March 21, 2018

**FINANCE, SALARIES, POLICY & PURCHASING,  
(LAW ENFORCEMENT/SHERIFF/MERIT BOARD/  
COURTS) AND (LABOR NEGOTIATIONS)  
DECEMBER 2017 THRU NOVEMBER 2018  
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COMMITTEEMEN:

- (~~✓~~) Alan Price - Chair
- (~~✓~~) Robert Pierce - Grants
- (~~✓~~) Steve Leek - Labor Negotiations
- (~~✓~~) Danny Melvin - Labor Negotiations
- (~~✓~~) Tom Vaughn - Labor Negotiations
- (~~✓~~) Neil Hargis - Labor Negotiations
- (~~✓~~) David Rea - Labor Negotiations
- (~~✓~~) Jack Warren - Labor Negotiations
- (~~✓~~) Randal Crocker - County Board Chair - Grants

MINUTES: The meeting was called to order at 4:00 p.m. by chair, Alan Price. All members were present, also in attendance were, Franklin County Sheriff, Don Jones, Franklin County Clerk, Greg Woolard, Franklin County Treasurer, Keith Jones, Franklin County Engineer, Mike Rolla, Director of Court Services, Darla Fitzgerrells, Franklin County Supervisor of Assessments, Cindy Humm, Franklin County Animal Control Supervisor, Thad Snell, Franklin County Board Administrative Assistant, Gayla Prather, Franklin County Recycling Coordinator, Keith Ward and other interested parties.

Alan Price submitted the County claims, which were approved and signed by all members present.

Franklin County Treasurer, Keith Jones gave a update on the common account and stated the approximate balance after payroll was \$338,000.00. Mr Jones reported receiving payments from the state for detention and probation and reported the approximate common account balance after the next payroll would be \$322,000.00 and he recommended proceeding in passing the tax anticipation warrant. Mr Jones reported 16 computers in the storage facility that needed to be done away with and recommended Concept Engineering clean and recycle them, discussion followed.

Darla Fitzgerrells, director of court services, submitted and explained reports concerning probation service fees, discussion followed, a copy of said reports are hereby attached as a part of these minutes.

Alan Price led discussion concerning the budget.

The meeting adjourned at 4:34 p.m.

Minutes submitted 3/22/18

Alan Price  
Chair, Finance Committee

## Gayla Sink

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**From:** Darla Fitzjerrells <dfitzjerrells@il2ndcircuit.org>  
**Sent:** Monday, March 19, 2018 11:53 AM  
**To:** 'Randall Crocker'; 'Keith Jones'; judgetedeschi@yahoo.com  
**Cc:** 'Sarah Popham'; gaylasink@franklincountyil.org  
**Subject:** detention center

Comptroller issued checks on Friday for August, September, and October vouchers.

Probation payroll account will receive: \$267,737.40

Detention account will receive: \$198,859.60

Thank you.



Darla Fitzjerrells  
Director of Court Services  
Second Judicial Circuit  
411 East Main  
Benton, IL 62812  
Phone: 618-435-4854

**Budget Worksheet**

Fund 04 PROBATION  
Department

FRANKLIN COUNTY

Period Ending Date: October 31, 2017

Account Number Account Name	2014 Actual	2016 Actual	2016 Actual	2017 Year-to-date Actual	2017 Appropriated Budget	BOARD APPROVAL
Fund 04 PROBATION						
Fiscal Year 2017						
Department 00						
Revenues						
00-355.000						
PROBATION SERVICE FEES	61,864.05	73,534.32	70,805.64	81,525.72	70,000.00	70,000.00
Revenues Total	61,864.05	73,534.32	70,805.64	81,525.72	70,000.00	70,000.00
Expenses						
00-475.000						
PROBATION TRANSFER TO FRANKLIN C	70,125.56	65,179.55	65,669.83	70,805.64	70,000.00	70,000.00
Expenses Total	70,125.56	65,179.55	65,669.83	70,805.64	70,000.00	70,000.00
Dept Total	-8,261.51	8,354.77	5,135.81	10,720.08	0.00	0.00
Revenues Total	61,864.06	73,534.32	70,805.64	81,525.72	70,000.00	70,000.00
Expenses Fund Total	70,125.56	65,179.55	65,669.83	70,805.64	70,000.00	70,000.00
Net (Rev/Exp)	-8,261.51	8,354.77	5,135.81	10,720.08	0.00	0.00

IN THE CIRCUIT COURT FOR THE SECOND JUDICIAL CIRCUIT  
STATE OF ILLINOIS

CLAIM FOR REIMBURSEMENT

Date: February 1, 2018

To: Franklin County Treasurer

The Probation Offices Staff for Franklin County, and the Court Services Staff of the Second Judicial Circuit of Illinois, have been paid and/or will be paid by the Franklin County Treasurer for the month of February 2018. The appropriated monthly amount is set forth below, as approved by the Chief Judge of the Circuit:

Salaries.....\$4,134.17  
Fringe Benefits  
FICA & Medicare .....1,952.08  
IMRF.....2,898.56  
Worker's Compensation. ....24.93  
Unemployment Insurance.....261.41  
Liability Insurance .....818.93  
Health/Dental Insurance .....7,493.69

TOTAL DUE for February 2018 ....\$17,583.77


I, Darla Fitzjerrells, Director of Court Services, state that the Franklin County Treasurer has paid and/or will pay the Salaries and Fringe Benefits of the Franklin County Probation Office Staff and the Court Services Staff. Reimbursement is requested for the month of February 2018. Included in said sum is Franklin County's proportionate share of the total Court Services Staff expenses.



Darla F. Fitzjerrells  
Director of Court Services

To: Franklin County Treasurer

YOU ARE HEREBY DIRECTED to pay your above Claim for Reimbursement allocated on the basis of your respective staff assignments, which includes your proportionate share of the Court Services staff apportioned on the basis of your respective population as determined by the last national census. Compliance with this Claim shall have occurred if the Treasurer of Franklin County pays the full amount hereof and the Treasurer of Franklin County reimburses to the Treasurer of Franklin County their allocated share.



Thomas J. Tedeschi  
Chief Judge of the Second Judicial Circuit of Illinois

Please make check payable to: Franklin County Treasurer

THOMAS J. TEDESCHI

Please remit to: ATTN: Darla Fitzjerrells  
Director of Court Services  
411 E Main Street  
Benton, IL 62812

MAR 07 2018  
CHIEF JUDGE

IN THE CIRCUIT COURT FOR THE SECOND JUDICIAL CIRCUIT  
STATE OF ILLINOIS

CLAIM FOR REIMBURSEMENT

Date: April 1, 2017

To: Franklin County Treasurer

The Probation Offices Staff for Franklin County, and the Court Services Staff of the Second Judicial Circuit of Illinois, have been paid and/or will be paid by the Franklin County Treasurer for the month of April 2017. The appropriated monthly amount is set forth below, as approved by the Chief Judge of the Circuit:

Salaries.....\$7,426.56  
Fringe Benefits  
FICA & Medicare .....1,920.57  
IMRF.....2,741.99  
Worker's Compensation. .(-1,068.15)  
Unemployment Insurance.....160.45  
Liability Insurance.....779.01  
Health/Dental Insurance .....4,592.81

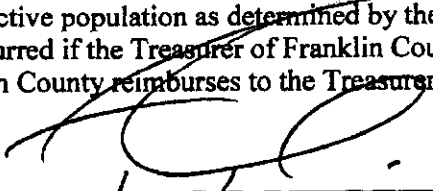
TOTAL DUE for April 2017: **\$16,553.24**

I, Mike Abell, Director of Court Services, state that the Franklin County Treasurer has paid and/or will pay the Salaries and Fringe Benefits of the Franklin County Probation Office Staff and the Court Services Staff. Reimbursement is requested for the month of April 2017. Included in said sum is Franklin County's proportionate share of the total Court Services Staff expenses.

  
\_\_\_\_\_  
Michael J. Abell  
Director of Court Services

To: Franklin County Treasurer

YOU ARE HEREBY DIRECTED to pay your above Claim for Reimbursement allocated on the basis of your respective staff assignments, which includes your proportionate share of the Court Services staff apportioned on the basis of your respective population as determined by the last national census. Compliance with this Claim shall have occurred if the Treasurer of Franklin County pays the full amount hereof and the Treasurer of Franklin County reimburses to the Treasurer of Franklin County their allocated share.

  
\_\_\_\_\_  
Thomas J. Tedeschi  
Chief Judge of the Second Judicial Circuit of Illinois  
**THOMAS J. TEDESCHI**

Please make check payable to: Franklin County Treasurer

Please remit to: ATTN: Michael Abell  
Director of Court Services  
411 E Main Street  
Benton, IL 62812

APR 05 2017

CIRCUIT JUDGE