

ORDINANCE No. 2020-08

**ANNUAL BUDGET**

An Ordinance making appropriations for all corporate purposes for the County of Franklin, Illinois, for the fiscal year commencing on the 1st day of December, AD., 2020 and ending on the 30th day of November, A.D., 2021.

Be it ordained by the County Board of Franklin County, Illinois.

Section one: that the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be necessary for the corporate purposes and hereby appropriated for the corporate purposes of the County Franklin, Illinois to defray all necessary expenses and liabilities of the said County of Franklin, as are hereinafter specified for the fiscal year commencing on the 1st day of December, A.D., 2020 and ending on the 30th day of November, A.D., 2021.

Section two: the amount appropriated for each object and purposes are as follows:

**FILED**

DEC 29 2020

  
FRANKLIN COUNTY CLERK

**Budget Book Index**

<u>Bank</u>	<u>Fund</u>	<u>Fund Name/Dept.</u>	<u>Page</u>	<u>Bank</u>	<u>Fund</u>	<u>Fund Name/Dept.</u>	<u>Page</u>
Common	01	General County Fund	3-23	Common	53	Animal Control Donations	65
		00 Default	3-5	Common	531	Fire Construction-Animal Control	66
		50 County General Admin	6	Individual	54	Social Security Administration	67
		51 County Board	7	Common	55	Victim Impact	68
		52 County Clerk	8	Common	57	Senior Citizen Services	69
		53 County Treasurer	9	Common	58	DUI Enforcement	70
		54 Circuit Clerk	10	Common	580	Cyber Crimes	71
		55 County Sheriff	11	Common	59	Geographic Informational System	72
		56 County Coroner	12	Common	61	Animal Control/Registration	73
		57 Supt of School	13	Common	62	FR CO Juvenile Detention Center	74-75
		58 States Attorney	14	Common	630	EMA Donations	76
		59 Supv of Assessment	15	Common	632	Hazardous Mat Emerg Prep Grant	77
		60 Election	16	Common	633	Hazardous Mitigation Program	78
		61 Public Defender	17	Common	634	EMA Special Operations	79
		62 Probation	18	Individual	65	Sheriff County Forfeiture	80
		63 Board of Review	19	Individual	661	SIDTF Fid Agency	81
		64 Circuit Court	20	Common	67	Fringe Benefit	82-83
		65 Public Building & Grounds	21	Common	69	St Attny Drug Forfeiture	84
		66 Animal Control	22	Common	690	Drug Court	85
		67 Emergency Management Agency	23	Common	691	St Attny Anti-Crime	86
		99 Contingency	23	Common	692	St Attny Records Automation	87
Common	03	Court Security	24	Common	693	Drug Addiction Svc Fee	87
Common	04	Probation	25	Individual	71	Ill Public Risk Safety Grant	88
Common	05	Social Security	26	Common	73	CASA	89
Common	06	IMRF	27	Individual	750	Capital Improvements Fund	90
Individual	07*	BI-CO Health	28	Individual	751	DECO Infrastructure Grant	91
Individual	08*	Mental Health	29	Individual	752	2017 Cert & Int Repayment	92
Common	11	Law Library	30	Individual	753	Campbell Bldg Const	93
Common	12	Insurance	31	Individual	77	National School Lunch Program	94
Common	13	Child Support	32	Common	78	Youth Diversion Program	95
Common	14	Court Automation	33	Individual	84	Victim Assist Program	96
Common	15	Sheriff Drug Seizure	34	Individual	85	Death Cert Surcharge	97
Common	150	Police Vehicle	35	Individual	850	Coroner Fee	97
Individual	160	2012 Bond & Int Repayment	36	Individual	860	Voting Elect Assist	98
Common	17	Recycling	37				
Common	18	Court Document Storage	38				
Common	19	Recording, Computer, Microfilm	39				
Common	190	R H S P	40				
Common	26	County Tourism	48				
Individual	27*	U of I Extension	49				
Individual	29	County 911 System	51				
Individual	31	Tax Sale Automation	52				
Individual	310	Mobile Home Tax Automation	53				
Common	320	Admin Impound Fee	54				
Individual	321	Sheriff Grants	55				
Individual	322	Southern Il Drug Task Force	56				
Common	33	Special Cty Bridge X-fer #33	57				
Common	34	Unknown Heirs	58				
Common	38	Escheat	59				
Common	40	Indemnity	60				
Common	400	Indemnity-Mobile Homes	61				
Common	41	Unclaimed	62				
Individual	44	Privilege Tax	63				
Individual	47	TVA	64				

  

<b>County Highway Bank Accounts</b>			
<u>Bank</u>	<u>Fund</u>	<u>Fund Name/Dept.</u>	<u>Page</u>
Individual	20	County Highway	41-42
Individual	21	Special County Bridge	43
Individual	22	County Motor Fuel Tax	44
Individual	23	Federal Aid Matching	45
Individual	24	County Joint Bridge	46
Individual	25	Township Bridge	47
Individual	28	Township Motor Fuel Tax	50

  

<b>Budget Documents</b>			
			<u>Page</u>
		Summary of Appropriation	
		General Fund	99
		All Funds	100-101
		Adoption of Budget	102
		Truth in Taxation	103-104
		Annual Levy Ordinance	105-106

\*Denotes Account Shown Only For Levy Purposes. Paid Directly from Collections Account/Bank to Entity

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01            General County Fund  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 01

Account Code	Account Name	Appropriated
01/00-300.000	CARRY OVER TO GEN CO. FROM TIF	\$ -
01/00-301.000	PROPERTY TAX CURRENT	\$ 1,750,000.00
01/00-301.001	PROPERTY TAX PRIOR	\$ 100,000.00
01/00-302.000	PROPERTY TAX DELINQ,DEBIT ITEM	\$ 4,500.00
01/00-302.001	PROPERTY TAX PENALTY/INTEREST	\$ 100,000.00
01/00-304.000	SALES TAX 1% UNICORPORATED ONL	\$ 218,000.00
01/00-304.001	SALES TAX 1/4% COUNTY-WIDE	\$ 761,000.00
01/00-304.002	IL VIDEO GAMING TAX	\$ 12,200.00
01/00-322.000	COUNTY CLERK LIQUOR LICENSES	\$ 5,000.00
01/00-326.001	COPS FAST GRANT/SAL(1),HTH INS	\$ -
01/00-330.000	FED DET SERV(HLD FED PRS)/MED	\$ 275,000.00
01/00-330.001	HOLDING OUT OF CNTY PRISONERS/	\$ -
01/00-330.002	HOUSING/JUV DETENTION GAIN	\$ 70,000.00
01/00-331.000	STATE INCOME TAX	\$ 1,300,000.00
01/00-332.000	PER PROP REPLACEMENT TAX	\$ 250,000.00
01/00-333.002	MFT NEEDY TOWNSHIP	\$ -
01/00-334.003	ELECTION JUDGES	\$ 15,750.00
01/00-334.004	STATES ATTORNEY	\$ 152,000.00
01/00-334.005	SUPERVISOR OF ASSESSMENT	\$ 30,000.00
01/00-334.006	PROBATION OFFICE	\$ -
01/00-334.007	EMER SERV & DISASTER AGENCY	\$ 21,500.00
01/00-334.008	STATE BOARD OF ELECTIONS	\$ 112,000.00
01/00-334.010	FEDERAL HOUSING PHD ED	\$ -
01/00-334.011	DO NOT USE - 2004	\$ -
01/00-334.012	VIOLENT SER CORD/REIMB FROM ST	\$ 57,785.00
01/00-334.013	VIOLENT SER ADVOCAT/SAL REIMB-	\$ 26,000.00
01/00-334.014	OPTICAL SCAN VOTING SYSTEM GRA	\$ -
01/00-334.016	PUBLIC DEFENDER/SALARY REIMB 6	\$ 63,000.00
01/00-337.000	PAYMENTS IN LIEU OF TAXES TVA	\$ 105,000.00
01/00-337.003	PAYMENT IN LIEU OF TAXES-COAL	\$ 120,000.00
01/00-338.000	LOCAL GOVERNMENT REIMBURSEMENT	\$ -
01/00-338.001	HAMILTON CO PROBATION PROGRAM	\$ -
01/00-338.002	INSURANCE CLAIMS	\$ 10,000.00
01/00-338.003	CORPS OF ENG & R L PATROL	\$ 38,000.00
01/00-338.004	STREET VALUE (FINES)	\$ -
01/00-338.005	JEFFERSON COUNTY PROBATION	\$ -
01/00-338.006	USE TAX	\$ 400,000.00
01/00-338.007	SHERIFF GR-HIRE BACK CAMPAIGN	\$ -
01/00-338.008	POLICE TRAINING	\$ -
01/00-338.009	ANIMAL CONTROL-FROM CITIES/VIL	\$ 50,000.00
01/00-338.010	PROBATION HOSP INS/FRINGE BEN	\$ -
01/00-338.011	911 REIMB/SALARY	\$ 160,000.00
01/00-338.012	INMATE PHONE REIMB/TRANSFER	\$ -
01/00-338.013	RESTITUTION EXP REIMB/CRT	\$ 2,000.00
01/00-338.014	SECOND CIRCUIT ADMIN FEE	\$ 12,000.00
01/00-338.015	SAL REIMB SUPT OF SCHOOLS	\$ 4,100.00

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 00                Default  
 Account Type          Revenue

Account Code	Account Name	Appropriated
01/00-338.016	COUNTY HWY INSURANCE REIMB	\$ -
01/00-338.017	RURAL GANG OFFICER SALARY REIM	\$ -
01/00-338.018	SSA COLLECTION/TRANSFER	\$ 3,000.00
01/00-338.019	EVENING REPT/2 SAL REIMB/CLOSE	\$ -
01/00-338.020	EVENING REPT/HEALTH INS REIMB/	\$ -
01/00-338.021	REIMB MASS COMM	\$ -
01/00-338.022	REIMB/IPCSA ASST EVENING REP	\$ -
01/00-338.023	REIMB/03-04 SAL-FRNG CIR WIDE/	\$ -
01/00-338.024	SUPPL PROB FEES/SALARY/CLOSE	\$ -
01/00-338.025	LOCAL CURES COVID19	\$ -
01/00-338.026	MAPPING FRGE BENEFITS/CLOSED	\$ -
01/00-338.027	REIMB-FOOD/D CENTER	\$ -
01/00-338.028	REIMB/GAS TRANSPORTATION	\$ 5,000.00
01/00-338.030	DISPATCHER REIMB-CITY OF BENTO	\$ -
01/00-338.031	DISPATCHER REIMB-VLG OF ROYALT	\$ 20,000.00
01/00-338.032	DISPATCHER REIMB-VLG OF THOMPS	\$ 1,200.00
01/00-338.033	DISPATCHER REIMB-ENFPD	\$ 1,200.00
01/00-338.034	DISPATCHER REIMB-VIL OF EWING	\$ 1,200.00
01/00-338.035	IDOT TRAFFIC SAFETY REIMB	\$ -
01/00-338.037	DET CTR FY06 OPERATING LOSS RE	\$ -
01/00-338.038	TRANSFER - POLICE VEHICLE FUND	\$ 500.00
01/00-338.039	TRANS - GIS/SUP OF ASMT SALARY	\$ -
01/00-338.040	TRANSFER IN	\$ -
01/00-338.041	CANNABIS USE TAX LOCAL SHARE	\$ 6,000.00
01/00-339.000	INHERITANCE TAX	\$ -
01/00-340.000	PUBLIC DEFENDERS FEES	\$ -
01/00-341.000	COUNTY CLERK RECORD/FILE	\$ 184,000.00
01/00-341.001	COUNTY CLERK RSHP/IDOR	\$ 39,000.00
01/00-341.002	COUNTY CLERK REAL ESTATE TRANS	\$ 80,500.00
01/00-341.003	COUNTY CLERK LIFE EVENTS	\$ 39,600.00
01/00-341.004	COUNTY CLERK TAX SALE	\$ 2,800.00
01/00-341.005	COUNTY CLERK COPY SERVICES	\$ 28,100.00
01/00-341.006	COUNTY CLERK TAKE NOTICE	\$ 10,500.00
01/00-341.007	COUNTY CLERK TAX REDEMPTION	\$ 58,300.00
01/00-341.008	COUNTY CLERK MISC	\$ 8,500.00
01/00-341.060	ELECTION	\$ -
01/00-342.000	CIRCUIT CLERK FEES	\$ 86,288.00
01/00-342.001	CIRCUIT CLERK FEES SCHED	\$ 159,241.00
01/00-343.000	STATES ATTORNEYS FEES	\$ 20,500.00
01/00-344.000	SHERIFF FEES/TRANSP REIMB/INMA	\$ 138,000.00
01/00-344.005	ARRESTING AGENCY FEE	\$ 8,500.00
01/00-345.000	PROPERTY TAX PUBLICATION COST	\$ 22,000.00
01/00-346.000	LEADS	\$ -
01/00-347.000	ANIMAL SHELTER FEES	\$ 10,000.00
01/00-347.001	ANIMAL REG FEES/TRANSFER	\$ 50,000.00
01/00-348.000	SUPERVISOR OF ASSESSMENT FEES	\$ 2,000.00



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 50                County General Admin  
 Account Type            Expenditure

Account Code	Account Name	Appropriated
01/50-401.000	911 SALARY	\$ 160,000.00
01/50-402.000	911 SALARY/PART TIME	\$ -
01/50-402.004	SICK PAY & VACATION PAY OUT	\$ -
01/50-407.000	HOSP INS/TRANSFER -67& 68	\$ 950,000.00
01/50-420.000	COMPUTER PHONE/INTERNET	\$ -
01/50-423.000	TRAVEL & TRAINING	\$ 3,000.00
01/50-424.000	POSTAGE	\$ 70,000.00
01/50-426.000	REGULAR AUDIT	\$ 50,000.00
01/50-426.001	CIRCUIT CLERK AUDIT	\$ 5,000.00
01/50-426.002	MISC ACCOUNTING SERVICES	\$ 500.00
01/50-429.000	SPECIAL PROS CO ATTN Y	\$ 10,000.00
01/50-431.000	OUTSIDE CONTRACTS	\$ -
01/50-431.001	COMPUTER	\$ -
01/50-431.002	WEBSITE	\$ 400.00
01/50-431.006	GREATER EGYPT PLANNING COMM	\$ 9,900.00
01/50-431.007	DETENTION LOAN PAYMENT	\$ -
01/50-431.008	SOIL CONSERVATION PROGRAM	\$ -
01/50-431.009	LOAN PAYMENT TO CO. HWY.	\$ 35,000.00
01/50-431.011	FR.CO. SHARE TO ROE 29%	\$ -
01/50-431.020	COMP MAINT SOFTWARE/HARRIS	\$ 23,000.00
01/50-431.021	COMP MAINT SOFTWARE/DEVNET	\$ 54,000.00
01/50-431.022	COMP MAINT HARDWARE	\$ 60,000.00
01/50-431.023	COMPUTER SUPPLIES	\$ 2,500.00
01/50-455.000	OFFICE SUPPLIES COPY MACHINES	\$ 17,000.00
01/50-475.000	TRANSFERS	\$ -
01/50-475.001	PPRT & OTHERS	\$ 55,000.00
01/50-475.002	TRANS TO 2017 CERT & INT REPAY	\$ 11,000.00
01/50-476.000	MISCELLANEOUS	\$ -
01/50-476.002	FREDCO / DONATIONS	\$ 25,000.00
01/50-483.000	TAX ANTICIPATION RETIRE(do not	\$ -
01/50-494.004	JUDGES RENT - WOOD BLDG.	\$ -
01/50-499.000	INTEREST EXPENSE-TAW	\$ 2,500.00
<b>Total By Fund Type</b>		<b>\$ 1,543,800.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 51                County Board  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
01/51-400.000	SALARY-COUNTY BOARD CHAIRMAN	\$ 13,200.00
01/51-401.000	PER DIEM SALARIES(BD MEMBERS)	\$ 57,600.00
01/51-401.001	COUNTY BOARD SECRETARY (FT)	\$ 32,770.00
01/51-420.000	TELEPHONE	\$ -
01/51-423.000	EXPENSES, CHAIRMAN	\$ 3,600.00
01/51-423.001	BOARD TRAVEL	\$ -
01/51-425.000	PUBLICATION AND PRINTING	\$ 1,000.00
01/51-435.000	HAZARD MATERIAL & EARTHQUAKE	\$ -
01/51-455.000	OFFICE SUPPLIES	\$ 1,000.00
01/51-475.000	TRANSFERS-COUNTY BOARD	\$ -
01/51-475.003	MAPPING CONTRACTS	\$ -
01/51-475.004	TRANSFER-RECYCLING PRGM 17	\$ -
01/51-475.005	TRANSFER - CHILD SUPPORT 13	\$ -
01/51-476.000	MISCELLANEOUS	\$ 1,500.00
01/51-491.000	BUILDING IMPROVEMENTS	\$ -
01/51-491.001	POLLING PLACE MAINTENANCE	\$ -
<b>Total By Fund Type</b>		<b>\$ 110,670.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01            General County Fund  
 Dept. 52        County Clerk  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
01/52-400.000	SALARY - ELECTED OFFICIAL	\$ 64,453.00
01/52-401.000	SALARY - FULL TIME	\$ 135,443.00
01/52-402.000	CO CLERK PART TIME/OVERTIME	\$ 2,500.00
01/52-402.015	SALARY - TEMPORARY PAY	\$ -
01/52-420.000	TELEPHONE	\$ -
01/52-423.000	TRAVEL	\$ -
01/52-441.000	REGISTRATION BIRTH & DEATHS	\$ 500.00
01/52-442.000	REVENUE STAMPS	\$ 60,000.00
01/52-443.000	RESTORATION OF RECORDS	\$ 500.00
01/52-455.000	OFFICE SUPPLIES	\$ 8,500.00
01/52-455.001	ELECTION RECORD UPDATING	\$ -
<b>Total By Fund Type</b>		<b>\$ 271,896.00</b>



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 53                County Treasurer  
 Account Type            Expenditure

Account Code	Account Name	Appropriated
01/53-400.000	SALARY - ELECTED OFFICIAL	\$ 64,453.00
01/53-401.000	SALARY - FULL TIME	\$ 70,259.00
01/53-402.000	SALARY-PARTTIME/OVERTIME/BUDGT	\$ -
01/53-420.000	TELEPHONE	\$ -
01/53-423.000	TRAVEL	\$ -
01/53-425.000	PUBLICATION & PRINTING	\$ 11,500.00
01/53-426.000		
01/53-443.000	RESTORATION OF RECORDS	\$ -
01/53-455.000	OFFICE SUPPLIES & EQUIPMENT	\$ 3,000.00
<b>Total By Fund Type</b>		<b>\$ 149,212.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01            General County Fund  
 Dept. 54        Circuit Clerk  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
01/54-400.000	SALARY - ELECTED OFFICIAL	\$ 64,453.00
01/54-401.000	SALARY - FULL TIME	\$ 185,047.00
01/54-402.000	SALARY - PARTIME/OVERTIME	\$ -
01/54-402.015	SALARY-TEMPORARY PAY	\$ -
01/54-423.000	TRAVEL	\$ -
01/54-455.000	OFFICE SUPPLIES	\$ -
<b>Total By Fund Type</b>		<b>\$ 249,500.00</b>

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
Dept. 55                 County Sheriff  
Account Type           Expenditure

Account Code	Account Name	Appropriated
01/55-400.000	SALARY - ELECTED OFFICIAL	\$ 70,946.00
01/55-401.000	SALARY - FULL TIME	\$ 1,854,650.00
01/55-401.001	SALARY - BACK PAY	\$ -
01/55-402.000	SAL. PT COOKS/DISPATCH CORRECT	\$ 82,000.00
01/55-402.002	SALARY - REND LAKE PATROL	\$ 30,000.00
01/55-402.003	SALARY-HIRE BACK PROGRAM	\$ 11,625.00
01/55-402.005	SALARY-HOLIDAY PAY	\$ 123,000.00
01/55-402.006	SALARY - OVERTIME PAY	\$ 206,000.00
01/55-411.000	MAINTENANCE - VEHICLES	\$ 40,000.00
01/55-412.000	MAINTENANCE - EQUIPMENT	\$ 4,000.00
01/55-420.000	TELEPHONE	\$ 1,500.00
01/55-423.000	TRAVEL	\$ -
01/55-424.000	POSTAGE & POSTAGE METER	\$ 4,500.00
01/55-431.013	AUXILIARY	\$ -
01/55-431.014	LEADS	\$ 10,000.00
01/55-435.000	TRAINING	\$ 14,000.00
01/55-436.000	MEDICAL	\$ 140,000.00
01/55-439.001	FOOD-DIETING PRISONERS & D. CE	\$ 260,000.00
01/55-444.000	HOUSING - JUVENILES	\$ 75,000.00
01/55-455.000	OFFICE SUPPLIES	\$ 9,000.00
01/55-456.000	GAS /OIL & TRANSPORTATION	\$ 50,000.00
01/55-457.006	OPR SUPPLIES OFFICERS	\$ 4,000.00
01/55-457.007	BULLET PROOF VESTS	\$ 2,000.00
01/55-469.001	UNIFORMS - OFFICERS	\$ 27,000.00
01/55-471.000	PHOTOGRAPHY SUPPLIES	\$ -
01/55-476.000	MISCELLANEOUS	\$ 750.00
01/55-479.000	OFFICER EXPENSE BONDS	\$ 3,600.00
01/55-493.000	VEHICLES,RADIOS-NEW CARS-STRIP	\$ 52,000.00
01/55-494.001	FACILITIES,EQUIP-SEARCH/RESCUE	\$ -
01/55-494.002	FACILITIES,SUPPLIES-MERIT BD	\$ 250.00
01/55-494.003	FACILITIES,SUPPLIES-FIRING RNG	\$ 5,000.00
01/55-494.004	FACILITIES,EQUIPMENT	\$ 10,000.00
01/55-494.005	INMATE SUPPLIES	\$ 20,000.00
<b>Total By Fund Type</b>		<b>\$ 3,110,821.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 56                County Coroner  
 Account Type          Expenditure

Account Code	Account Name	Appropriated
01/56-400.000	SALARY - ELECTED OFFICIAL	\$ 36,580.00
01/56-402.000	SALARY - PART TIME	\$ 17,500.00
01/56-402.001	SALARY - JURORS	\$ -
01/56-411.000	MAINTENANCE-VEHICLES	\$ -
01/56-420.000	TELEPHONE/COMMUNICATIONS	\$ -
01/56-423.000	TRAVEL	\$ -
01/56-430.000	OTHER PROF SERVICE/REP AND DEP	\$ 16,000.00
01/56-436.002	AUTOPSY EXPENSES/BODY TRANSPOR	\$ 100,000.00
01/56-455.000	OFFICE SUPPLIES	\$ -
01/56-476.000	MISCELLANEOUS/REFUNDS	\$ -
<b>Total By Fund Type</b>		<b>\$ 170,080.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 57                Supt of School  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
01/57-401.000	SALARY - FULL TIME	\$ 42,374.00
01/57-407.000	HOSPITAL INSURANCE	\$ -
01/57-420.000	TELEPHONE	\$ -
01/57-423.000	TRAVEL	\$ -
01/57-455.000	OFFICE SUPPLIES	\$ -
01/57-476.000	MISCELLANEOUS-SUPT OF SCHOOLS	\$ -
<b>Total By Fund Type</b>		<b>\$ 42,374.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                      General County Fund  
 Dept. 58                    States Attorney  
 Account Type              Expenditure

Account Code	Account Name	Appropriated
01/58-400.000	SALARIES - ELECTED OFFICIAL	\$ 178,960.00
01/58-401.000	SALARIES - FULL TIME	\$ 94,769.00
01/58-401.001	SALARY-ASST STA ATTORNEY (1)	\$ 60,000.00
01/58-401.006	SALARY - VIOLENT CRIMES	\$ 57,785.00
01/58-401.007	SALARY-VIOLENT CRIME ADVOCATE	\$ 26,000.00
01/58-402.000	SALARIES - SECRETARY/OVERTIME	\$ -
01/58-420.000	TELEPHONE	\$ -
01/58-423.000	TRAVEL	\$ -
01/58-425.000	PUBLICATION & PRINTING	\$ 1,000.00
01/58-430.000	MEDICAL WITNESS FEE PROF SER	\$ 7,500.00
01/58-431.001	COMPUTER FEES	\$ 2,000.00
01/58-431.003	APPELLATE PROSECUTOR PROJECT	\$ 18,000.00
01/58-431.004	TRANSCRIPT FEE	\$ 10,000.00
01/58-431.005	INVESTIGATOR FEES	\$ -
01/58-455.000	OFFICE SUPPLIES & EQUIPMENT	\$ 15,000.00
<b>Total By Fund Type</b>		<b>\$ 471,014.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 59                Supv of Assessment  
 Account Type            Expenditure

Account Code	Account Name	Appropriated
01/59-400.000	SALARY - APPOINTED OFFICIAL 50	\$ 30,000.00
01/59-401.000	SALARY - FULL TIME	\$ 95,000.00
01/59-402.000	SALARY - PART TIME	\$ -
01/59-420.000	TELEPHONE	\$ -
01/59-423.000	TRAVEL	\$ -
01/59-425.000	PUBLICATION & PRINTING	\$ 1,350.00
01/59-431.002	MAPPING	\$ -
01/59-455.000	OFFICE SUPPLIES & EQUIPMENT	\$ 3,500.00
<b>Total By Fund Type</b>		<b>\$ 129,850.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 60                Election  
 Account Type          Expenditure

Account Code	Account Name	Appropriated
01/60-401.000	SALARY - FULL TIME	\$ 64,566.00
01/60-402.000	SALARY - PART TIME	\$ 16,500.00
01/60-402.003	SALARY - ELECTION JUDGES	\$ 22,000.00
01/60-420.000	TELEPHONE	\$ -
01/60-423.000	TRAVEL - ELECTION JUDGES	\$ 1,758.00
01/60-425.000	PUBLICATION/PRINTING SUPPLIES	\$ 70,000.00
01/60-430.000	VOTE BY MAIL	\$ -
01/60-431.002	ELECTION MAPPING	\$ -
01/60-431.015	POLL PREPARATION	\$ 1,500.00
01/60-440.000	VOTER REGISTRATION -COMPUTER	\$ -
01/60-445.000	MOTOR VOTER REGISTRATION ACT	\$ -
01/60-455.000	OFFICE SUPPLIES	\$ 3,500.00
01/60-494.007	OPTICAL SCAN VOTING SYSTEM	\$ 30,000.00
01/60-494.008	NEW VOTER REG/HARDWARE/SOFTWAR	\$ 10,000.00
<b>Total By Fund Type</b>		<b>\$ 219,824.00</b>



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01            General County Fund  
 Dept. 61        Public Defender  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
01/61-400.000	SALARY - APPOINTED OFFICIAL	\$ 95,000.00
01/61-402.000	SALARY - PART TIME	\$ -
01/61-430.000	MEDICAL WITNESS FEE	\$ 5,000.00
01/61-431.016	ASSISTANT PUBLIC DEFENDERS	\$ 40,000.00
01/61-434.000	OFFICE EXPENSE	\$ 500.00
<b>Total By Fund Type</b>		<b>\$ 140,500.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 62                Probation  
 Account Type            Expenditure

Account Code	Account Name	Appropriated
01/62-400.000	SALARY - APPOINTED OFFICIAL	\$ -
01/62-400.001	SALARY-REIMB-FRANKLIN COUNTY	\$ 31,000.00
01/62-400.002	SUPERVISOR-PROBATION	\$ -
01/62-400.003	SALARY-DIRECTOR OF COURT SERVI	\$ -
01/62-401.000	SALARY-FULL TIME (PROBATION)	\$ -
01/62-401.001	SALARY - SECRETARY	\$ -
01/62-401.007	SALARY - EVENING REPORTING OFF	\$ -
01/62-402.011	SALARY-EVENING REPT ASSISTANTS	\$ -
01/62-402.012	CIRCUIT WIDE SHARE/SAL-FRNG	\$ -
01/62-420.000	TELEPHONE	\$ -
01/62-423.001	TRAVEL & LODGING	\$ -
01/62-424.000	POSTAGE - BOX RENT	\$ -
01/62-455.000	OFFICE SUPPLIES	\$ -
01/62-476.000	MISCELLANEOUS	\$ -
01/62-477.000	RENT-OFFICE SPACE	\$ -
01/62-477.001	JANITORIAL SERVICE	\$ -
01/62-477.002	UTILITIES	\$ -
<b>Total By Fund Type</b>		<b>\$ 31,000.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 63                Board of Review  
 Account Type            Expenditure

Account Code	Account Name	Appropriated
01/63-400.000	SALARY-APPOINTED OFFICIALS	\$ 13,300.00
01/63-423.000	TRAVEL	\$ -
01/63-425.000	PUBLICATION	\$ -
01/63-455.000	OFFICE SUPPLIES	\$ -
<b>Total By Fund Type</b>		<b>\$ 13,300.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01                    General County Fund  
 Dept. 64                Circuit Court  
 Account Type            Expenditure

Account Code	Account Name	Appropriated
01/64-401.004	JUDGES SALARIES & EXPENSE	\$ 7,200.00
01/64-402.001	SALARY-JURORS	\$ 9,000.00
01/64-420.000	TELEPHONE	\$ -
01/64-425.000	PUBLICATION/PRINTING CRT ORDER	\$ 500.00
01/64-429.000	CT APPOINTED ATTORNEY FEES	\$ 50,000.00
01/64-431.004	COURT ORDERED TRANSCRIPTS	\$ 5,000.00
01/64-439.002	MEALS-DIETING JURORS	\$ 2,000.00
01/64-455.000	OFFICE SUPPLIES	\$ 1,000.00
01/64-476.000	MISC/COURT ORDER FEES	\$ -
<b>Total By Fund Type</b>		<b>\$ 74,700.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01            General County Fund  
 Dept. 65        Public Building & Grounds  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
01/65-401.000	SALARY-WEED COMMISSIONER	\$ -
01/65-401.003	SALARY-JANITOR(COURT HOUSE)	\$ 8,200.00
01/65-402.000	SALARY-PART TIME/PROB & STA AT	\$ 12,000.00
01/65-410.001	MAINT. BLDG.(COUNTY BUILDING)	\$ 1,000.00
01/65-410.002	MAINT. BLDG.(SNOW/LAWN/ELEVATOR)	\$ 15,000.00
01/65-410.003	MAINT. BLDG.(COUNTY JAIL)	\$ 60,000.00
01/65-410.004	MAINT. CO. JAIL EQUIPMENT	\$ 44,000.00
01/65-410.005	MAINT -PROBATION/STAES ATTORNE	\$ 5,000.00
01/65-410.006	MAINT-CLOSED	\$ -
01/65-420.000	UTILITIES-TELEPHONE	\$ 40,000.00
01/65-421.001	UTILITIES-ELECTRIC	\$ 100,000.00
01/65-421.002	UTILITIES-WATER	\$ 30,000.00
01/65-423.000	TRAVEL-WEED COMMISSIONER	\$ -
01/65-430.000	OTHER PROF SERV(PEST CONTROL)	\$ 7,500.00
01/65-431.017	JANITORIAL SERV JAIL-CONTRACT	\$ 10,000.00
01/65-431.018	JANITOR SER CNTY BLDG-CONTRACT	\$ 13,000.00
01/65-433.000	SANITATION GARBAGE PICK UP	\$ 13,000.00
01/65-457.001	OPERATING SUPPLIES(COUNTY BLDG	\$ 5,000.00
01/65-457.002	OPERATING SUPPLIES(CT HOUSE)	\$ 3,500.00
01/65-457.003	OPERATING SUPPLIES(CO JAIL)	\$ 35,000.00
01/65-457.004	OPERATING SUPPLIES(WEED COMM)	\$ -
01/65-457.005	OPR SUPPLIES - KITCHEN	\$ 18,000.00
01/65-457.007	OPERATING SUPPLIES/PROB-ST ATT	\$ 2,500.00
01/65-491.001	REMODELING OF OFFICE BUILDING	\$ -
<b>Total By Fund Type</b>		<b>\$ 422,700.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 01            General County Fund  
 Dept. 66        Animal Control  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
01/66-401.000	SALARIES FULL TIME	\$ 98,160.00
01/66-402.000	SALARY - PART TIME	\$ -
01/66-402.006	SALARY - OVERTIME	\$ 4,000.00
01/66-411.000	MAINTENANCE VEHICLES	\$ 2,000.00
01/66-416.000	MAINTENANCE POUND	\$ 2,500.00
01/66-420.000	TELEPHONE	\$ 1,700.00
01/66-430.000	PROF SERVICES-DR CLARK, OTHERS	\$ 11,000.00
01/66-455.000	OFFICE SUPPLIES	\$ 1,000.00
01/66-456.000	GASOLINE AND OIL	\$ 3,000.00
01/66-457.000	OPERATING SUPPLIES & EQUIPMENT	\$ 5,000.00
01/66-469.001	UNIFORMS	\$ 1,500.00
01/66-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 129,860.00</b>







Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 04            Probation  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 04

Account Code	Account Name	Appropriated
04/00-353.000	REHABILITATION-IHDA #HTF-713	\$ -
04/00-355.000	PROBATION SERVICE FEES	\$ 74,000.00
04/00-355.001	PROBATION FEES-OUT OF COUNTY	\$ -
04/00-355.002	COURT SERVICES(PROBATION)	\$ -
04/00-361.000	PROBATION SERVICE INTEREST #04	\$ -
04/00-370.000	MISCELLANEOUS-PROBATION	\$ -
04/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 74,000.00</b>

Fund 04            Probation  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
04/00-407.000	REIMBURSEMENT FOR HOSPITAL INS	\$ -
04/00-475.000	PROBATION TRANSFER TO FRANKLIN	\$ 74,000.00
04/00-476.000	MISCELLANEOUS	\$ -
04/00-494.000	EQUIPMENT & SUPPLIES	\$ -
<b>Total By Fund Type</b>		<b>\$ 74,000.00</b>

<b>Total Revenue</b>	<b>\$ 74,000.00</b>
<b>Total Expenditure</b>	<b>\$ 74,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$ -</b>

End of Fund 04





Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 07            BI-CO Health  
Dept. 00          Default  
Account Type     Revenue

Start of Fund 07

Account Code	Account Name	Appropriated
07/00-301.000	PROPERTY TAX	\$ 329,778.00
07/00-999.000	DUMMY ACCOUNT/BI COUNTY HEALTH	\$ -
<b>Total By Fund Type</b>		<b>\$ 329,778.00</b>

Fund 07            BI-CO Health  
Dept. 00          Default  
Account Type     Expenditure

Account Code	Account Name	Appropriated
07/00-104.000	*MENTAL HEALTH CASH(BDG ONLY)	\$ -
07/00-401.000	SALARY FULL TIME	\$ 91,143.00
07/00-403.000	ILLINOIS MUNICIPAL RETIREMENT	\$ 121,508.00
07/00-404.000	UNEMPLOYMENT COMPENSATION INS	\$ 2,672.00
07/00-405.000	HOSPITALIZATION INSURANCE	\$ 55,029.00
07/00-406.000	SOCIAL SECURITY	\$ 30,378.00
07/00-407.000	WORKMENS COMP	\$ 14,524.00
07/00-417.000	LIABILITY INS/MALPRACTICE	\$ 14,524.00
07/00-421.000	UTILITIES/BI COUNTY HEALTH	\$ -
07/00-423.000	TRAVEL	\$ -
07/00-424.000	POSTAGE	\$ -
07/00-426.000	ACCOUNTING SERVICE AUDIT	\$ -
07/00-433.000	MEDICAL SUPPLIES	\$ -
07/00-434.000	DUES/CLINIC FEE PATIENT CARE	\$ -
07/00-455.000	GENERAL SUPPLIES	\$ -
07/00-455.001	MEDICAL SUPPLIES	\$ -
07/00-476.000	MISCELLANEOUS/CONTINGENCY	\$ -
07/00-494.000	EQUIPMENT	\$ -
<b>Total By Fund Type</b>		<b>\$ 329,778.00</b>

Total Revenue	\$		329,778.00
Total Expenditure	\$		329,778.00
<Deficit>/Surplus	\$		-

End of Fund 07

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 08            Mental Health  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 08

Account Code	Account Name	Appropriated
08/00-301.000	PROPERTY TAX	\$ 126,000.00
08/00-332.000	MENTAL HEALTH REPLACEMENT TAX	\$ -
08/00-361.000	MENTAL HEALTH INTEREST #08	\$ -
08/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 126,000.00</b>

Fund 08            Mental Health  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
08/00-431.012	FR-WMSON HUMAN SERVICES	\$ 126,000.00
<b>Total By Fund Type</b>		<b>\$ 126,000.00</b>

Total Revenue	\$		<b>126,000.00</b>
Total Expenditure	\$		<b>126,000.00</b>
<Deficit>/Surplus	\$		-

End of Fund 08

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 11            Law Library  
 Dept. 00         Default  
 Account Type     Revenue

Start of Fund 11

Account Code	Account Name	Appropriated
11/00-348.000	LAW LIBRARY FEES	\$ 20,000.00
11/00-361.000	INTEREST - LAW LIBRARY #11	\$ -
11/00-370.000	MISCELLANEOUS	\$ -
11/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 20,000.00</b>

Fund 11            Law Library  
 Dept. 00         Default  
 Account Type     Expenditure

Account Code	Account Name	Appropriated
11/00-425.000	PUBLICATION/PRINTING	\$ 20,000.00
11/00-475.000	TRANSFERS - LAW LIBRARY	\$ -
11/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 20,000.00</b>

<b>Total Revenue</b>	<b>\$</b>		<b>20,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>		<b>20,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>		<b>-</b>

End of Fund 11

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 12            Insurance  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 12

Account Code	Account Name	Appropriated
12/00-301.000	PROPERTY TAXES-CURRENT	\$ 315,000.00
12/00-326.001	COPS FAST GRANT REIMB/INS.	\$ -
12/00-326.002	COPS METH CONT GRANT REIMB/INS	\$ -
12/00-334.013	VIOLENT SER ADVOCATE REIMB/INS	\$ -
12/00-338.001	HAMILTON COUNTY REIMB/INSURANCE	\$ -
12/00-338.002	FRANKLIN COUNTY REIMB	\$ -
12/00-338.003	2ND CIRCUIT REIMB/INS	\$ 55,000.00
12/00-338.005	JEFFERSON COUNTY REIMB	\$ -
12/00-338.011	911 REIMBURSEMENT/UNEMP-WRKCOM	\$ 6,200.00
12/00-338.012	TOURISM REIMB/INS	\$ -
12/00-338.014	COURT SECURITY REIMB/INS	\$ 7,100.00
12/00-338.015	SUPT OF SCHOOLS REIMB/INS	\$ -
12/00-338.016	CO HIGHWAY REIMB/INS	\$ 110,000.00
12/00-338.017	CHILD SUPPORT REIMB/INS	\$ -
12/00-338.019	EVENING REPORTER REIMB/INS	\$ -
12/00-338.021	JUV DETENTION CENTER REIMB/ IN	\$ 85,000.00
12/00-338.026	GIS/INSURANCE	\$ 4,000.00
12/00-338.027	INSURANCE/REIMB-ST ATTN ANTI	\$ 2,000.00
12/00-338.031	REIMB FROM METH PROJECT	\$ -
12/00-338.032	REIMB-FROM TRANS PART-TIME	\$ -
12/00-338.033	TRANSP/CAR INS REIMB	\$ -
12/00-338.038	COURT AUTOMATION REIMB/INS	\$ 2,500.00
12/00-338.039	COURT DOC STORAGE REIMB/INS	\$ 2,000.00
12/00-338.040	HAZARDOUS MATERIAL REIMB	\$ 2,000.00
12/00-361.000	INTEREST - INSURANCE FUND #12	\$ -
12/00-370.000	MISCELLANEOUS-INSURANCE	\$ -
12/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 590,800.00</b>

Fund 12            Insurance  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
12/00-406.000	UNEMPLOYMENT COMP INSURANCE	\$ 60,000.00
12/00-408.000	WORKMENS COMP INSURANCE	\$ 280,000.00
12/00-409.000	REG. SUPT. OF SCHOOLS	\$ -
12/00-419.000	GENERAL INSURANCE AND BONDS	\$ 250,000.00
12/00-419.010	JAIL EQUIPMENT	\$ -
12/00-475.000	TRANSFER TO PAYROLL WH	\$ -
12/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 590,000.00</b>

<b>Total Revenue</b>	\$	<b>590,800.00</b>
<b>Total Expenditure</b>	\$	<b>590,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	\$	<b>800.00</b>

End of Fund 12





Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 14            Court Automation  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 14

Account Code	Account Name	Appropriated
14/00-352.000	COURT AUTOMATION FEES	\$ 48,000.00
14/00-352.001	ELECTRIC CITATION	\$ 500.00
14/00-361.000	CT AUTOMATION INTEREST #14	\$ 50.00
14/00-370.000	MISCELLANEOUS-CT AUTOMATION	\$ -
14/00-375.000	TRANSFER IN- BOW INTEREST	\$ -
14/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 48,550.00</b>

Fund 14            Court Automation  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
14/00-402.000	SALARY	\$ 31,166.00
14/00-432.000	COURT AUTOMATION EXPENSES	\$ 384.00
14/00-475.000	TRANSFER FRINGE BENEFITS	\$ 17,000.00
14/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 48,550.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>48,550.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>48,550.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 14



Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 150            Police Vehicle  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 150

Account Code	Account Name	Appropriated
150/00-357.000	FINES	\$ 500.00
150/00-361.000	POLICE VEHICLE FUND INTEREST	\$ -
150/00-370.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 500.00</b>

Fund 150            Police Vehicle  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
150/00-412.000	MAINTENANCE/VEHICLE	\$ -
150/00-475.000	TRANS TO GEN FUND FOR VEHICLE PURCH	\$ 500.00
150/00-493.000	POLICE VEHICLE (NEW)	\$ -
<b>Total By Fund Type</b>		<b>\$ 500.00</b>

<b>Total Revenue</b>	\$		<b>500.00</b>
<b>Total Expenditure</b>	\$		<b>500.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	\$		<b>-</b>

End of Fund 150





Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 18                      Court Document Storage  
 Dept. 00                    Default  
 Account Type              Revenue

Start of Fund 18

Account Code	Account Name	Appropriated
18/00-345.000	COURT DOCUMENT STORAGE	\$ 48,000.00
18/00-361.000	CRT DOCUMENT STORAGE INT #18	\$ -
18/00-370.000	MISCELLANEOUS	\$ -
18/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 48,000.00</b>

Fund 18                      Court Document Storage  
 Dept. 00                    Default  
 Account Type              Expenditure

Account Code	Account Name	Appropriated
18/00-401.000	SALARY - FULL TIME	\$ -
18/00-402.000	SALARY - PART TIME	\$ -
18/00-431.001	CRT DOCUMENT STORAGE INT #18	\$ -
18/00-432.000	CRT DOCUMENT STORAGE INT #18	\$ -
18/00-432.001	COURT DOCUMENT STORAGE EXPENSE	\$ 48,000.00
18/00-475.000	TRANSFER FRINGE BENEFITS	\$ -
18/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 48,000.00</b>

<b>Total Revenue</b>	<b>\$ 48,000.00</b>
<b>Total Expenditure</b>	<b>\$ 48,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$ -</b>

End of Fund 18

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 19            Recording, Computer, Microfilm  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 19

Account Code	Account Name	Appropriated
19/00-361.000	RECORDING/COMPUTER-INTEREST#19	\$ 10.00
19/00-363.000	ACCESS FEES	\$ -
19/00-370.000	MISCELLANEOUS	\$ -
19/00-371.000	REC/COM/MICRO FEES	\$ 15,000.00
19/00-372.000	AUTOMATION FUND	\$ 34,000.00
19/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 49,010.00</b>

Fund 19            Recording, Computer, Microfilm  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
19/00-431.023	COMPUTER SUPPLIES/UPGRADE	\$ -
19/00-440.001	COMPUTER/MICROFILM/RECORDING	\$ 49,010.00
19/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 49,010.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>49,010.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>49,010.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 19





Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 20                    County Highway  
 Dept. 00                Default  
 Account Type        Revenue

Start of Fund 20

Account Code	Account Name	Appropriated
20/00-301.000	PROPERTY TAX CURRENT	\$ 560,000.00
20/00-302.000	PROPERTY TAX DELINQUENT	\$ -
20/00-324.000	PERMITS	\$ -
20/00-338.000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 225,000.00
20/00-361.000	COUNTY HWY INTEREST #20	\$ 1,500.00
20/00-366.000	ENGINEERING SERVICES (TWP,MFT)	\$ 27,500.00
20/00-370.000	MISCELLANEOUS	\$ 240,000.00
20/00-392.001	MFT (LABOR & EQUIP RENTAL)	\$ 550,000.00
20/00-392.002	SPECIAL COUNTY BRIDGE	\$ -
20/00-392.003	PERSONAL PROPERTY REPLACEMENT	\$ -
20/00-392.004	FA MATCHING FUND	\$ 5,000.00
20/00-392.005	REIMBURSE-SUPT SALARY MFT	\$ 56,900.00
20/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 1,665,900.00</b>









Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 24            County Joint Bridge  
Dept. 00         Default  
Account Type    Revenue

Start of Fund 24

Account Code	Account Name	Appropriated
24/00-301.000	PROPERTY TAX - CURRENT	\$ 185,000.00
24/00-338.000	LOCAL GOVERNMENT REIMBURSEMENT	\$ 15,000.00
24/00-361.000	COUNTY BRIDGE/INTEREST #24	\$ 5,000.00
24/00-361.001	CDARS INTEREST	\$ -
24/00-370.000	MISCELLANEOUS	\$ -
24/00-392.000	TRANSFERS	\$ -
24/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 205,000.00</b>

Fund 24            County Joint Bridge  
Dept. 00         Default  
Account Type    Expenditure

Account Code	Account Name	Appropriated
24/00-401.000	SALARY - RESIDENT ENGINEER	\$ 75,300.00
24/00-402.004	SICK PAY & VACATION PAYOUT	\$ -
24/00-414.000	MAINTENANCE - BRIDGES (ROCK)	\$ 30,000.00
24/00-428.000	ENGINEERING SERVICES	\$ 80,000.00
24/00-460.000	OPERATING SUPPLIES-PIPES	\$ 50,000.00
24/00-475.000	TRANSFER (TWP BRIDGE PROGRAM)	\$ 100,000.00
24/00-475.001	TRANSFER FRINGE BENEFITS	\$ 20,000.00
24/00-476.000	MISCELLANEOUS	\$ 1,000.00
24/00-495.000	CAPITAL OUTLAY - NEW BRIDGES	\$ 750,000.00
<b>Total By Fund Type</b>		<b>\$ 1,106,300.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>205,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>1,106,300.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>(901,300.00)</b>

End of Fund 24







Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 27            U of I Extension  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 27

Account Code	Account Name	Appropriated
27/00-301.000	PROPERTY TAX	\$ 106,200.00
<b>Total By Fund Type</b>		<b>\$ 106,200.00</b>

Fund 27            County Tourism  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
27/00-430.000	U OF I EXTENSION SERVICES	\$ 106,200.00
<b>Total By Fund Type</b>		<b>\$ 106,200.00</b>

Total Revenue	\$		<b>106,200.00</b>
Total Expenditure	\$		<b>106,200.00</b>
<Deficit>/Surplus	\$		-

End of Fund 27

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 28            Township Motor Fuel Tax  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 28

Account Code	Account Name	Appropriated
28/00-333.000	TWP MOTOR FUEL TAX	\$ -
28/00-333.001	TWP MOTOR FUEL TAX RENEWAL	\$ -
28/00-338.000	TWP MOTOR FUEL/LOC GOV REIMB	\$ -
28/00-361.000	TWP MOTOR FUEL/INTEREST #28	\$ -
28/00-370.000	TWP MOTOR FUEL/MISCELLANEOUS	\$ -
28/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

Fund 28            Township Motor Fuel Tax  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
28/00-401.000	TWP MOTOR FUEL/PAYROLL	\$ -
28/00-402.000	TWP MOTOR FUEL/PART TIME	\$ -
28/00-415.000	TWP MOTOR FUEL/MAINT ROADS	\$ -
28/00-422.000	TWP MOTOR FUEL/RENTAL	\$ -
28/00-428.000	TWP MOTOR FUEL/ENG SERVICES	\$ -
28/00-459.000	TWP MOTOR FUEL/OPER SUPP(EQUIP	\$ -
28/00-462.000	TWP MOTOR FUEL/OPER SUPP(ROADS	\$ -
28/00-463.000	TWP MOTOR FUEL/OPER SUPP(ROCK	\$ -
28/00-464.000	TWP MOTOR FUEL/OPER SUPP(OIL	\$ -
28/00-476.000	MISCELLANEOUS	\$ -
28/00-496.000	TWP MOTOR FUEL/ROADS	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

**Total Revenue**            \$            -  
**Total Expenditure**        \$            -  
**<Deficit>/Surplus**         \$            -

End of Fund 28

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 29            County 911 System  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 29

Account Code	Account Name	Appropriated
29/00-338.002	911 INSURANCE CLAIMS/DAMAGES REIMB	\$ -
29/00-361.000	COUNTY 911 SYSTEM INTEREST #29	\$ 3,475.00
29/00-367.000	911 ESTA GRANTS	\$ 531,866.00
29/00-368.000	BOND FOR 911 PROCEEDS	\$ -
29/00-369.000	FAX REIMB	\$ -
29/00-370.000	911 MISC	\$ -
29/00-392.000	TRANSFERS/911	\$ -
29/00-392.010	B/WC 911 FUND TRANSFER	\$ -
29/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 535,341.00</b>

Fund 29            County 911 System  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
29/00-401.000	911 SALARIES-FULL TIME	\$ 104,000.00
29/00-402.000	911 SALARY - PART TIME	\$ 16,000.00
29/00-409.000	911 FRIG BEN/SS/IMRF/INS/HLTH INS	\$ 38,500.00
29/00-475.000	TRANS TO G. CO./ADM FEES	\$ -
29/00-476.000	MISCELLANEOUS	\$ -
29/00-480.000	OFFICE/OPERATIONS	\$ 65,000.00
29/00-495.000	DISPATCH SYSTEMS	\$ 100,647.00
29/00-496.000	911 UPGRADE - 2019	\$ 211,194.00
<b>Total By Fund Type</b>		<b>\$ 535,341.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>535,341.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>535,341.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 29

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 31            Tax Sale Automation  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 31

Account Code	Account Name	Appropriated
31/00-352.000	TAX SALE AUTOMATION FEES/#31	\$ 10,000.00
31/00-352.001	DUPLICATE TAX BILL FEES	\$ 1,000.00
31/00-361.000	TAX SALE AUTOMATION INTEREST	\$ -
31/00-370.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 11,000.00</b>

Fund 31            Tax Sale Automation  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
31/00-402.000	SALARY / #31	\$ -
31/00-423.000	TRAVEL/TRAINING	\$ -
31/00-425.000	PUBLICATION & PRINTING	\$ 1,000.00
31/00-431.023	COMPUTER SUPPLIES/UPGRADE	\$ 4,000.00
31/00-432.000	TAX SALE AUTOMATION FEE EXPENS	\$ 4,500.00
31/00-475.000	TRANSFER-TAX SALE AUTO/RFND S	\$ -
31/00-476.000	MISCELLANEOUS/BANK CHARGES	\$ -
31/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 9,500.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>11,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>9,500.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>1,500.00</b>

End of Fund 31

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 310            Mobile Home Tax Automation  
 Dept. 00            Default  
 Account Type        Revenue

Start of Fund 310

Account Code	Account Name	Appropriated
310/00-352.000	MOBILE HOME TAX SALE AUTOMATION FEE	\$ 350.00
310/00-352.001	DUPLICATE TAX BILLS	\$ 15.00
310/00-370.000	MISC-MOBILE HOME TAX AUTOMATION	\$ -
<b>Total By Fund Type</b>		<b>\$ 365.00</b>

Fund 310            Mobile Home Tax Automation  
 Dept. 00            Default  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
310/00-431.023	COMPUTER SUPPLIES-UPGRADE	\$ -
310/00-432.000	FEE EXPENSE	\$ -
310/00-475.000	TRANSFERS/REFUND SALE IN ERRORS	\$ -
310/00-476.000	MISCELLANEOUS-MOBILE HOME AUTOMATIO	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

<b>Total Revenue</b>	<b>\$</b>		<b>365.00</b>
<b>Total Expenditure</b>	<b>\$</b>		-
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>		<b>365.00</b>

End of Fund 310

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 320            Admin Impound Fee  
 Dept. 00            Default  
 Account Type        Revenue

Start of Fund 320

Account Code	Account Name	Appropriated
320/00-370.000	MISCELLANEOUS	\$ 22,000.00
<b>Total By Fund Type</b>		<b>\$ 22,000.00</b>

Fund 320            Admin Impound Fee  
 Dept. 00            Default  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
320/00-475.000	TRANSFER OUT	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

Total Revenue	\$		22,000.00
Total Expenditure	\$		-
<Deficit>/Surplus	\$		22,000.00

End of Fund 320











Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 38            Escheat  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 38

Account Code	Account Name	Appropriated
38/00-361.000	ESCHEAT FUND INTEREST #38	\$ -
38/00-367.000	ESCHEAT FUND RECEIPTS	\$ -
38/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

Fund 38            Escheat  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
38/00-475.000	ESCHEAT FUND TRANSFERS	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

Total Revenue	\$		-
Total Expenditure	\$		-
<Deficit>/Surplus	\$		-

End of Fund 38

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 40            Indemnity  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 40

Account Code	Account Name	Appropriated
40/00-361.000	INDEMNITY FUND INTEREST #40	\$ 150.00
40/00-367.000	INDEMNITY FUND RECEIPTS	\$ 25,000.00
40/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 25,150.00</b>

Fund 40            Indemnity  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
40/00-473.000	REFUNDS - INDEMNITY	\$ 2,000.00
40/00-475.000	INDEMNITY TRANSFERS	\$ 17,000.00
<b>Total By Fund Type</b>		<b>\$ 19,000.00</b>

<b>Total Revenue</b>	<b>\$</b>		<b>25,150.00</b>
<b>Total Expenditure</b>	<b>\$</b>		<b>19,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>		<b>6,150.00</b>

End of Fund 40

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 400            Indemnity-Mobile Homes  
 Dept. 00            Default  
 Account Type        Revenue

Start of Fund 400

Account Code	Account Name	Appropriated
400/00-361.000	INTEREST-INDEMNITY-MOBILE HOME	\$        20.00
400/00-367.000	INDEMNITY RECEIPTS-MOBILE HOMES	\$       1,400.00
<b>Total By Fund Type</b>		<b>\$       1,420.00</b>

Fund 400            Indemnity-Mobile Homes  
 Dept. 00            Default  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
400/00-473.000	INDEMNITY REFUNDS-MOBILE HOMES	\$        -
400/00-475.000	INDEMNITY TRANSFERS-MOBILE HOMES	\$        -
<b>Total By Fund Type</b>		<b>\$        -</b>

<b>Total Revenue</b>	<b>\$</b>		<b>1,420.00</b>
<b>Total Expenditure</b>	<b>\$</b>		-
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>		<b>1,420.00</b>

End of Fund 400





Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 47           TVA  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 47

Account Code	Account Name	Appropriated
47/00-337.002	TVA FED PAYM IN LIEU OF TAXES	\$ 50,000.00
47/00-361.000	TVA INTEREST EARNED #47	\$ -
47/00-370.000	TVA-MISCELLANEOUS	\$ -
47/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 50,000.00</b>

Fund 47           TVA  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
47/00-475.000	TVA TRANSFERS	\$ 50,000.00
47/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 50,000.00</b>

<b>Total Revenue</b>	\$		<b>50,000.00</b>
<b>Total Expenditure</b>	\$		<b>50,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	\$		<b>-</b>

End of Fund 47



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 53            Animal Control Donations  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 53

Account Code	Account Name	Appropriated
53/00-300.000	ANIMAL DONATIONS/OPERATING	\$ 7,500.00
53/00-300.001	DONATIONS - BUILDING	\$ -
53/00-345.000	VACCINATION REIMB	\$ 200.00
53/00-345.001	MICROCHIP REIMB	\$ -
53/00-361.000	ANIMAL DONATIONS INT - #53	\$ -
53/00-370.000	MISCELLANEOUS-ANIMAL CONTROL	\$ -
53/00-375.000	ANIMAL DONATIONS/BUILDING	\$ -
53/00-999.000		\$ -
<b>Total By Fund Type</b>		<b>\$ 7,700.00</b>

Fund 53            Animal Control Donations  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
53/00-436.000	VACCINATIONS	\$ -
53/00-455.000	ANIMAL OPERATING SUPPLIES	\$ 2,000.00
53/00-475.000	TRANSFER TO CONSTRUCTION GRANT	\$ 5,700.00
53/00-476.000	MISCELLANEOUS	\$ -
53/00-497.000	ANIMAL CONTROL/BUILDING	\$ -
<b>Total By Fund Type</b>		<b>\$ 7,700.00</b>

<b>Total Revenue</b>	<b>\$ 7,700.00</b>
<b>Total Expenditure</b>	<b>\$ 7,700.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$ -</b>

End of Fund 53

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 531            Fire Construction-Animal Control  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 531

Account Code	Account Name	Appropriated
531/00-334.001	CONSTRUCTION GRANT	\$ -
531/00-338.002	INSURANCE CLAIMS - FUND #531	\$ -
531/00-361.000	INTEREST-FIRE CONSTRUCTION	\$ -
531/00-370.000	MISCELLANEOUS-FUND #531	\$ -
531/00-392.005	TRANSFER FROM ANIMAL CONTROL	\$ 5,700.00
<b>Total By Fund Type</b>		<b>\$ 5,700.00</b>

Fund 531            Fire Construction-Animal Control  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
531/00-450.000	CONSTRUCTION-LABOR	\$ -
531/00-450.001	WIRING/ELECTRICAL	\$ -
531/00-450.002	CONSTRUCTION MATERIALS	\$ -
531/00-450.003	PLUMBING-FIRE CONSTRUCTION	\$ -
531/00-450.005	DEMOLITION-FIRE CONSTRUCTION-ANIMAL	\$ -
531/00-457.007	CONTENTS REPLACE-ANIMAL CONTROL	\$ -
531/00-476.000	MISCELLANEOUS-FIRE CONSTRUCTION	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

<b>Total Revenue</b>	<b>\$ 5,700.00</b>
<b>Total Expenditure</b>	<b>\$ -</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$ 5,700.00</b>

End of Fund 531

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 54            Social Security Administration  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 54

Account Code	Account Name	Appropriated
54/00-361.000	INTEREST - SSA - #54	\$ -
54/00-370.000	MISCELLANEOUS-SOC SEC ADMIN	\$ -
54/00-375.000	SSA - NOTIFICATION PAYMENT	\$ 3,000.00
<b>Total By Fund Type</b>		<b>\$ 3,000.00</b>

Fund 54            Social Security Administration  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
54/00-475.000	TRANSFER - SSA	\$ 3,000.00
54/00-476.000	BANK SERVICE CHARGE	\$ -
<b>Total By Fund Type</b>		<b>\$ 3,000.00</b>

Total Revenue	\$		3,000.00
Total Expenditure	\$		3,000.00
<Deficit>/Surplus	\$		-

End of Fund 54



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 57            Senior Citizen Services  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 57

Account Code	Account Name	Appropriated
57/00-301.000	PROPERTY TAX	\$ 36,000.00
57/00-361.000	SENIOR CITIZENS INTEREST	\$ -
<b>Total By Fund Type</b>		<b>\$ 36,000.00</b>

Fund 57            Senior Citizen Services  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
57/00-430.000	SENIOR CITIZENS SERVICES	\$ 36,000.00
<b>Total By Fund Type</b>		<b>\$ 36,000.00</b>

Total Revenue	\$		36,000.00
Total Expenditure	\$		36,000.00
<Deficit>/Surplus	\$		-

End of Fund 57

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 58            DUI Enforcement  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 58

Account Code	Account Name	Appropriated
58/00-357.000	DUI ENFORCEMENT FINES	\$ 6,500.00
58/00-361.000	DUI ENFORCEMENT INTEREST #58	\$ -
58/00-370.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 6,500.00</b>

Fund 58            DUI Enforcement  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
58/00-459.000	DUI-OPERATING SUPPLIES-EQUIPMENT	\$ 6,500.00
58/00-475.000	TRANSFER OUT	\$ -
58/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 6,500.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>6,500.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>6,500.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 58



Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 59                    Geographic Informational System  
Dept. 00                  Default  
Account Type            Revenue

Start of Fund 59

Account Code	Account Name	Appropriated
59/00-352.000	G I S FEES	\$ 114,000.00
59/00-352.001	WEBSITE FEE	\$ 9,000.00
59/00-352.002	GIS LEGAL APPROVAL	\$ -
59/00-361.000	G I S INTEREST #59	\$ 500.00
59/00-370.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 123,500.00</b>

Fund 59                    Geographic Informational System  
Dept. 00                  Default  
Account Type            Expenditure

Account Code	Account Name	Appropriated
59/00-400.000	SALARY - APPOINTED OFFICIAL 50%	\$ 30,000.00
59/00-401.000	SALARY - MAPPING	\$ 34,000.00
59/00-401.001	SALARY - FULL TIME 10% SOFA	
59/00-409.000	MAPPING FRINGE BENEFITS REIMB	\$ 25,000.00
59/00-413.000	SID WELL MAINTENANCE CHARGE	\$ 6,000.00
59/00-431.001	COMPUTER SERVICES/SOFTWARE LICENSES	\$ 3,000.00
59/00-431.002	GIS CONVERTING CONTRACT	\$ -
59/00-431.003	WEBSITE EXPENSES	\$ 6,000.00
59/00-431.023	COMPUTER SUPPLIES/UPGRADE	\$ 2,400.00
59/00-435.000	TRAINING	\$ 500.00
59/00-459.000	G I S OPERATING SUPPLIES/EQUIPMENT	\$ 2,000.00
59/00-475.000	TRANSFER-AERIAL FLIGHT	\$ 15,000.00
59/00-475.001	TRANSFER-SALARIES TO GEN FUN	\$ 10,000.00
59/00-475.003	TRANSFER FRINGE BENEFITS	\$ -
59/00-476.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 133,900.00</b>

<b>Total Revenue</b>	\$	<b>123,500.00</b>
<b>Total Expenditure</b>	\$	<b>133,900.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	\$	<b>(10,400.00)</b>

End of Fund 59



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 61            Animal Control/Registration  
 Dept. 00         Default  
 Account Type    Revenue

Start of Fund 61

Account Code	Account Name	Appropriated
61/00-324.001	REGISTRATION FEES	\$ 47,000.00
61/00-347.000	SURRENDER FEES	\$ -
61/00-361.000	ANIMAL CONTROL REG/INTEREST #61	\$ -
61/00-370.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 47,000.00</b>

Fund 61            Animal Control/Registration  
 Dept. 00         Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
61/00-435.000	EDUCATION/TRAINING	\$ -
61/00-444.000	IMPOUNDMENT EXPENSE	\$ -
61/00-457.000	OPERATING EXPENSES	\$ 750.00
61/00-475.000	TRANSFER -- ANIMAL REGISTRATION	\$ 46,250.00
61/00-476.000	MISCELLANEOUS	\$ -
61/00-477.000	LOSS OF LIVESTOCK	\$ -
61/00-478.000	STRAY DOG AND CAT CONTROL	\$ -
<b>Total By Fund Type</b>		<b>\$ 47,000.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>47,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>47,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 61



Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 62                      FR CO Juvenile Detention Center  
Dept. 00                    Default  
Account Type              Expenditure  
Account Code              Account Name

Appropriated

62/00-400.000	SALARY - SUPERINTENDENT/JUV DET CEN	\$ 59,630.00
62/00-400.001	SALARY - ASST SUPERINTENDENT	\$ -
62/00-400.002	SALARY SUPERVISORS-4	\$ 209,000.00
62/00-401.000	SALARY-FULL TIME - JUV DETENTION	\$ 589,150.00
62/00-401.001	SALARY-BACK PAY-DETENTION	\$ -
62/00-401.003	JANITORIAL - JUV DETENTION CENTER	\$ -
62/00-401.006	SAL OFFICE MANAGER/TRANSP COORD	\$ 31,800.00
62/00-402.004	SICK /VACATION PAYOUT	\$ 3,500.00
62/00-402.005	HOLIDAY PAY	\$ 50,000.00
62/00-402.006	OVERTIME-DETENTION	\$ 60,000.00
62/00-402.013	SAL. /P.T. RECEPTIONIST	\$ -
62/00-402.014	SAL-TRANS/POST-DISPOSITIONAL	\$ 25,000.00
62/00-410.002	MAINTENANCE - JUV DETENTION CENTER	\$ 25,000.00
62/00-419.001	INSURANCE//BUILDING CONTENTS	\$ -
62/00-419.002	INSURANCE//VEHICLES	\$ -
62/00-420.000	TELEPHONE/COMMUNICATIONS	\$ 6,200.00
62/00-421.000	UTILITIES - ELECTRIC	\$ 25,000.00
62/00-421.002	UTILITIES-WATER	\$ 6,200.00
62/00-423.000	TRAVEL & LODGING	\$ 1,500.00
62/00-424.000	POSTAGE	\$ -
62/00-430.000	PEST CONTROL	\$ 1,300.00
62/00-430.001	GRANT MANAGEMENT SVCS	\$ -
62/00-431.001	COMPUTER SERV/MAINT	\$ 4,000.00
62/00-431.007	PAYMENT ON DETENTION LOAN 77%	\$ -
62/00-433.000	SANITATION/GARBAGE PICK UP	\$ 2,000.00
62/00-435.000	TRAINING	\$ 3,000.00
62/00-436.000	MEDICAL	\$ 62,000.00
62/00-436.001	PHARMACEUTICALS	\$ 5,000.00
62/00-436.003	DRUG TESTING	\$ 800.00
62/00-439.001	FOOD	\$ 20,000.00
62/00-455.000	OFFICE SUPPLIES	\$ 3,000.00
62/00-456.000	OPERATING SUPPLIES/VEHICLES,GAS,OIL	\$ 20,000.00
62/00-457.006	OPERATING SUPPLIES /OFFICERS	\$ 3,000.00
62/00-457.008	OPERATING SUPPLIES/MAINTENANCE	\$ 6,000.00
62/00-457.009	OPERATING SUPPLIES-EQUIP/DETAINEES	\$ 8,000.00
62/00-469.001	UNIFORMS	\$ 3,000.00
62/00-475.001	TRANSFER-FRINGE BENEFITS	\$ 450,000.00
62/00-475.002	TRANSFER-GEN CO REV-JUV HOUSING	\$ 70,000.00
62/00-476.000	MISCELLANEOUS	\$ -
62/00-476.001	DONATION PURCHASES/JUV DET CEN	\$ -
62/00-479.000	BONDS/STAFF	\$ -
62/00-494.000	OFFICE EQUIPMENT-FURNITURE	\$ -
62/00-495.000	CAPITAL OUTLAY-VEHICLES	\$ -

**Total By Fund Type**                      \$ 1,753,080.00

<b>Total Revenue</b>	<b>\$ 1,754,385.00</b>
<b>Total Expenditure</b>	<b>\$ 1,753,080.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$ 1,305.00</b>

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

End of Fund 62

Fund 630            EMA Donations  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 630

Account Code	Account Name	Appropriated
630/00-300.000	EMA DONATIONS	\$ 1,000.00
630/00-330.000	EMA GRANT REVENUE	\$ -
630/00-361.000	INTEREST-EMA DONATIONS	\$ -
630/00-370.000	EMA DONATION MISCELLANEOUS	\$ -
630/00-375.000	EMA BUILDING/CONSTRUCTION	\$ -
<b>Total By Fund Type</b>		<b>\$ 1,000.00</b>

Fund 630            EMA Donations  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
630/00-430.000	HAZARD MITIGATION EXPENSES	\$ -
630/00-476.000	EMA DONATION MISCELLANEOUS	\$ 1,000.00
630/00-494.001	EMA DONATION EXPENSES	\$ -
<b>Total By Fund Type</b>		<b>\$ 1,000.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>1,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>1,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 630

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 632            Hazardous Mat Emerg Prep Grant  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 632

Account Code	Account Name	Appropriated
632/00-334.000	GRANT - IEMA	\$ 50,000.00
632/00-370.000	MISCELLANEOUS	\$ -
<b>Total By Fund Type</b>		<b>\$ 50,000.00</b>

Fund 632            Hazardous Mat Emerg Prep Grant  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
632/00-402.000	SALARY - PART TIME	\$ 30,000.00
632/00-422.000	EQUIP RENTAL/EXERCISES & DRILLS	\$ -
632/00-423.000	TRAVEL	\$ -
632/00-424.000	POSTAGE	\$ -
632/00-425.000	PUBLICATION & PRINTING	\$ -
632/00-425.001	EDUCATIONAL MATERIALS	\$ -
632/00-431.000	COMPUTER SOFTWARE	\$ -
632/00-434.000	SUBSCRIPTIONS	\$ -
632/00-435.000	EXERCISE EQUIPMENT/OTHER	\$ 10,000.00
632/00-455.000	OFFICE SUPPLIES	\$ -
632/00-475.000	TRANSFER FRINGE BENEFITS	\$ 10,000.00
632/00-476.000	MISCELLANEOUS/SPECIAL PROJECTS	\$ -
<b>Total By Fund Type</b>		<b>\$ 50,000.00</b>

<b>Total Revenue</b>	\$		<b>50,000.00</b>
<b>Total Expenditure</b>	\$		<b>50,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	\$		-

End of Fund 632



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 634            EMA Special Operations  
 Dept. 00            Default  
 Account Type        Revenue

Start of Fund 634

Account Code	Account Name	Appropriated
634/00-336.001	EMA USDA	\$ 10,000.00
634/00-370.000	EMA MISCELLANEOUS	\$ -
634/00-392.000	EMA TRANS OTHER FUNDS	\$ -
<b>Total By Fund Type</b>		<b>\$ 10,000.00</b>

Fund 634            EMA Special Operations  
 Dept. 00            Default  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
634/00-476.000	EMA MISCELLANEOUS	\$ 10,000.00
634/00-494.001	EMA EXPENSES	\$ -
<b>Total By Fund Type</b>		<b>\$ 10,000.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>10,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>10,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 634

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 65            Sheriff County Forfeiture  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 65

Account Code	Account Name	Appropriated
65/00-300.000	DONATIONS/DARE/EXPLORER	\$ 2,000.00
65/00-358.000	FORFEITURES - AWARDED BY COURT	\$ -
65/00-361.000	INTEREST-SHERIFF COUNTY FORF- #65	\$ -
65/00-370.000	MISCELLANEOUS	\$ -
65/00-375.000	TRANSFER IN	\$ -
65/00-392.012	TRANSFR FRM SHERIFF INVESTIGATIVE	\$ -
65/00-392.017	TRANSFER FROM DARE PROGRAM	\$ -
65/00-392.018	TRANSFER FROM SHERIFF PETTY CASH	\$ -
<b>Total By Fund Type</b>		<b>\$ 2,000.00</b>

Fund 65            Sheriff County Forfeiture  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
65/00-409.000	SHOP WITH THE SHERIFF DEC 2019	\$ 4,000.00
65/00-459.000	FORFEITURE EXPENSES	\$ -
65/00-459.001	CAR SEATS/EXPLORER DUES/MISC	\$ -
65/00-475.000	TRANSFER	\$ -
65/00-476.000	MISCELLANEOUS/BANK CHARGES	\$ -
<b>Total By Fund Type</b>		<b>\$ 4,000.00</b>

<b>Total Revenue</b>	<b>\$ 2,000.00</b>
<b>Total Expenditure</b>	<b>\$ 4,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$ (2,000.00)</b>

End of Fund 65



Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 661            SIDTF Fid Agency  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 661

Account Code	Account Name	Appropriated
661/00-351.000	SIDTF	\$ -
661/00-352.000	OTHER LAW AGENCIES	\$ -
661/00-357.000	OTHER INCOME - SIDTF FID AGENCY	\$ -
661/00-361.000	INTEREST-SIDTF FID AGENCY	\$ -
661/00-370.000	MISCELLANEOUS-SIDTF FID AGENCY	\$ -
<b>Total By Fund Type</b>		\$ -

Fund 661            SIDTF Fid Agency  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
661/00-402.000	SALARIES	\$ -
661/00-411.000	SAFETY AND DET FACILITY	\$ -
661/00-423.000	TRAVEL/PER DIEM	\$ -
661/00-425.000	EDUCATION PROGRAMS	\$ -
661/00-430.000	CONTRACTING SERVICES	\$ -
661/00-435.000	TRAINING/EDUCATION	\$ -
661/00-436.000	JOINT ENFORCE/SAFETY	\$ -
661/00-437.000	AWARDS/MEMORIALS	\$ -
661/00-438.000	GRANTS MATCH	\$ -
661/00-439.000	COMM PROGRAMS	\$ -
661/00-457.000	OPERATION AND INV	\$ -
661/00-475.000	OTHER AGENCY XFER	\$ -
661/00-476.000	MISCELLANEOUS-SIDTF FID AGENCY	\$ -
661/00-494.000	EQUIPMENT-SIDTF FID AGENCY	\$ -
<b>Total By Fund Type</b>		\$ -

**Total Revenue**            \$ -  
**Total Expenditure**        \$ -  
**<Deficit>/Surplus**        \$ -

End of Fund 661

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 67                      Fringe Benefit  
 Dept. 00                    Default  
 Account Type              Revenue

Start of Fund 67

Account Code	Account Name	Appropriated
67/00-326.002	COPS METH CONT GRANT REIMB/FRINGE B	\$ -
67/00-334.013	VICTIM ADVOCATE REIMB	\$ -
67/00-338.001	HAMILTON CO PROB REIMB	\$ -
67/00-338.003	2ND CIRCUIT REIMB	\$ 265,000.00
67/00-338.010	FRANKLIN CO PROB REIMB	\$ -
67/00-338.011	911 REIMB	\$ 26,000.00
67/00-338.012	TOURISM REIMB	\$ -
67/00-338.014	COURT SECURITY REIMB	\$ 16,000.00
67/00-338.015	SUPT OF SCHOOLS REIMB	\$ -
67/00-338.016	COUNTY HIGHWAY REIMB	\$ 93,000.00
67/00-338.017	CHILD SUPPORT REIMB	\$ -
67/00-338.020	EVENING REPORTIN REIMB	\$ -
67/00-338.021	DETENTION CENTER REIMB	\$ 186,000.00
67/00-338.026	FRG REIMB 100% MAP. 10% FT 50% SOFA	\$ 8,800.00
67/00-338.027	HEALTH INS-STA ATTNY ANTI CRIME	\$ 17,400.00
67/00-338.031	REIMB FROM METH PROJECT	\$ -
67/00-338.038	COURT AUTOMATION REIMB	\$ 8,700.00
67/00-338.039	COURT DOC STORAGE REIMB	\$ 8,700.00
67/00-361.000	INTEREST	\$ -
67/00-370.000	MISCELLANEOUS/REFUNDS	\$ -
67/00-392.011	TRANSPORTATION COORDINATOR REIMB	\$ -
67/00-392.014	TRANS FROM HOSPITALIZATION INS	\$ -
67/00-392.015	TRANS FROM HEALTH INSURANCE ACCT	\$ 651,900.00
67/00-394.001	AFLAC (FROM PAYROLL)	\$ 40,000.00
67/00-394.002	HEALTH INSURANCE (FROM PAYROLL)	\$ 92,000.00
67/00-394.003	LEGAL SERVICES (FROM PAYROLL)	\$ -
67/00-394.004	DELTA DENTAL (FROM PAYROLL)	\$ 18,000.00
67/00-394.005	LIFE INSURANCE (FROM PAYROLL)	\$ 11,000.00
67/00-394.006	HEALTH INS IMRF RETIREES	\$ 64,000.00
67/00-394.007	DELTA DENTAL/RETIREES	\$ 8,500.00
67/00-394.008	LIBERTY LIFE (FROM PAYROLL)	\$ -
67/00-394.009	AFLAC CRITICAL	\$ 3,300.00
67/00-394.010	VISION INSURANCE	\$ 8,200.00
67/00-394.011	SELF PAY HEALTH INSURANCE	\$ -
<b>Total By Fund Type</b>		<b>\$ 1,526,500.00</b>

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 67	Fringe Benefit	
Dept. 00	Default	
Account Type	Expenditure	
Account Code	Account Name	Appropriated
67/00-409.001	HEALTH INSURANCE PREMIUMS	\$ 1,100,000.00
67/00-409.002	AFLAC	\$ 45,000.00
67/00-409.003	LIFE INSURANCE PREMIUMS (3)	\$ 20,000.00
67/00-409.004	DELTA DENTAL	\$ 67,000.00
67/00-409.005	PREPAID LEGAL SERVICES	\$ -
67/00-409.006	AFLAC CRITICAL	\$ 3,500.00
67/00-409.007	HEALTH INS PREM/2ND CIRCUIT	\$ 278,000.00
67/00-409.010	VISION #08424 DELTA DENTAL	\$ 13,000.00
67/00-431.024	ADMINISTRATION FEES	\$ -
67/00-476.000	MISCELLANEOUS	\$ -

	<b>Total By Fund Type</b>	\$ 1,526,500.00
<b>Total Revenue</b>	<b>\$</b>	<b>1,526,500.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>1,526,500.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 67



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 690            Drug Court  
 Dept. 00            Default  
 Account Type        Revenue

Start of Fund 690

Account Code	Account Name	Appropriated
690/00-357.000	FINES - DRUG COURT FUND	\$ 2,200.00
690/00-361.000	INTEREST	\$ 35.00
690/00-370.000	MISCELLANEOUS-DRUG COURT FUND	\$ -
<b>Total By Fund Type</b>		<b>\$ 2,235.00</b>

Fund 690            Drug Court  
 Dept. 00            Default  
 Account Type        Expenditure

Account Code	Account Name	Appropriated
690/00-425.000	PUBLICATION/PRINTING	\$ -
690/00-476.000	MISCELLANEOUS-DRUG COURT FUND	\$ 2,235.00
<b>Total By Fund Type</b>		<b>\$ 2,235.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>2,235.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>2,235.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 690

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 691            St Attny Anti-Crime  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 691

Account Code	Account Name	Appropriated
691/00-353.000	COURT FEES-ST ATTY ANTI CRIME	\$ 175,000.00
691/00-361.000	INTEREST	\$ 500.00
691/00-370.000	MISCELLANEOUS-ST ATTY ANTI CRIME	\$ -
<b>Total By Fund Type</b>		<b>\$ 175,500.00</b>

Fund 691            St Attny Anti-Crime  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
691/00-401.000	SALARY FULL TIME	\$ 124,630.00
691/00-402.000	SALARY-PART TIME	\$ 22,000.00
691/00-423.000	TRAVEL	\$ 2,000.00
691/00-425.000	PUBLICATION & PRINTING	\$ 500.00
691/00-430.000	MEDICAL WITNESS FEE PROF SER	\$ 1,000.00
691/00-431.016	ASSISTANT PUBLIC DEFENDER	\$ 15,000.00
691/00-455.000	OFFICE SUPPLIES-ST ATTY ANTI CRIME	\$ 15,000.00
691/00-475.000	TRANSFER-FRINGE BENEFITS-FD#691	\$ 45,000.00
691/00-476.000	MISCELLANEOUS-ST ATTY ANTI-CRIME	\$ 10,000.00
691/00-494.000	EQUIP/SUPPLIES-ST ATTY ANTI CRIME	\$ -
<b>Total By Fund Type</b>		<b>\$ 235,130.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>175,500.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>235,130.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>(59,630.00)</b>

End of Fund 691









Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 750            Capital Improvements Fund  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 750

Account Code	Account Name	Appropriated
750/00-361.000	INTEREST	\$ -
750/00-362.000	MINERAL, OIL, GAS LEASES	\$ -
750/00-370.000	MISCELLANEOUS	\$ -
750/00-392.000	TRANSFER-OTHER FUNDS	\$ -
750/00-393.000	LOAN PROCEEDS	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

Fund 750            Capital Improvements Fund  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
750/00-410.000	MAINTENANCE-BUILDINGS	\$ -
750/00-413.000	MAINTENANCE-GROUNDS	\$ -
750/00-416.000	MAINTENANCE-OTHER	\$ -
750/00-422.000	EQUIPMENT RENTAL	\$ -
750/00-425.000	PUBLICATION/PRINTING	\$ -
750/00-428.000	ENGINEERING SERVICES	\$ -
750/00-429.000	LEGAL SERVICES	\$ -
750/00-430.000	OTHER PROFESSIONAL SERVICES	\$ -
750/00-431.000	OUTSIDE CONTRACTS	\$ -
750/00-475.000	TRANSFER-OTHER FUNDS	\$ -
750/00-476.000	MISCELLANEOUS	\$ -
750/00-486.000	LOAN PAYMENT	\$ -
750/00-490.000	CAPITAL OUTLAY-LAND	\$ -
750/00-491.000	CAPITAL OUTLAY-BUILDING	\$ -
750/00-492.000	CAPITAL OUTLAY-OTHER	\$ -
<b>Total By Fund Type</b>		<b>\$ -</b>

<b>Total Revenue</b>	<b>\$</b>	<b>-</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>-</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>-</b>

End of Fund 750



Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 752            2017 Cert & Int Repayment  
Dept. 00            Default  
Account Type      Revenue

Start of Fund 752

Account Code	Account Name	Appropriated
752/00-361.000	INTEREST	\$ -
752/00-361.001	2017 INTEREST	\$ -
752/00-362.000	MINERAL, OIL, GAS LEASES	\$ -
752/00-362.001	2017 MINERAL, OIL, GAS LEASES	\$ 45,000.00
752/00-370.000	MISCELLANEOUS	\$ -
752/00-392.000	TRANSFER - OTHER FUNDS	\$ -
752/00-392.001	2017 TRANSFER	\$ 11,000.00
<b>Total By Fund Type</b>		<b>\$ 56,000.00</b>

Fund 752            2017 Cert & Int Repayment  
Dept. 00            Default  
Account Type      Expenditure

Account Code	Account Name	Appropriated
752/00-476.000	MISCELLANEOUS	\$ -
752/00-486.000	LOAN PAYMENT	\$ -
752/00-486.001	2017 LOAN PAYMENT	\$ 44,000.00
<b>Total By Fund Type</b>		<b>\$ 44,000.00</b>

<b>Total Revenue</b>	<b>\$</b>	<b>56,000.00</b>
<b>Total Expenditure</b>	<b>\$</b>	<b>44,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	<b>\$</b>	<b>12,000.00</b>

End of Fund 752



Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 77            National School Lunch Program  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 77

Account Code	Account Name	Appropriated
77/00-334.014	GRANT/NATL SCHOOL LUNCH PROGRAM	\$ 35,000.00
<b>Total By Fund Type</b>		<b>\$ 35,000.00</b>

Fund 77            National School Lunch Program  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
77/00-421.000	UTILITIES-ELECTRIC, WATER	\$ 5,000.00
77/00-423.000	MILEAGE	\$ -
77/00-433.000	SANITATION-GARBAGE PICKUP	\$ 250.00
77/00-435.000	TRAINING PROGRAM	\$ -
77/00-439.001	FOOD & MEAL EXPENSE	\$ 27,000.00
77/00-455.000	OFFICE SUPPLIES	\$ 500.00
77/00-475.000	SALARY TRANSFER TO FR CO DET	\$ -
77/00-475.001	FRINGE BENEFITS TRANS TO FR CO DET	\$ -
77/00-476.000	MISCELLANEOUS	\$ 1,250.00
77/00-494.011	FOOD SERVICES EQUIPMENT	\$ 1,000.00
<b>Total By Fund Type</b>		<b>\$ 35,000.00</b>

<b>Total Revenue</b>	\$		<b>35,000.00</b>
<b>Total Expenditure</b>	\$		<b>35,000.00</b>
<b>&lt;Deficit&gt;/Surplus</b>	\$		-

End of Fund 77

Franklin County  
 Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Fund 78            Youth Diversion Program  
 Dept. 00        Default  
 Account Type    Revenue

Start of Fund 78

Account Code	Account Name	Appropriated
78/00-355.002	YOUTH DIVERSION FEES	\$ 6,500.00
78/00-361.000	INTEREST-YOUTH DIVERSION PROG	\$ 400.00
78/00-370.000	MISCELLANEOUS-YOUTH DIVERSION	\$ -
<b>Total By Fund Type</b>		<b>\$ 6,900.00</b>

Fund 78            Youth Diversion Program  
 Dept. 00        Default  
 Account Type    Expenditure

Account Code	Account Name	Appropriated
78/00-457.000	OPERATING EXPENSE-YOUTH DIVERSION	\$ 6,900.00
<b>Total By Fund Type</b>		<b>\$ 6,900.00</b>

Total Revenue	\$		<b>6,900.00</b>	
Total Expenditure	\$		<b>6,900.00</b>	
<Deficit>/Surplus	\$		-	

End of Fund 78









Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

**General County Fund Summary**

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
Fund 01/Dept. 00	Default	\$ 7,479,592.00	\$ -	\$ 7,479,592.00
Fund 01/Dept. 50	County General Admin	\$ -	\$ 1,543,800.00	\$ (1,543,800.00)
Fund 01/Dept. 51	County Board	\$ -	\$ 110,670.00	\$ (110,670.00)
Fund 01/Dept. 52	County Clerk	\$ -	\$ 271,896.00	\$ (271,896.00)
Fund 01/Dept. 53	County Treasurer	\$ -	\$ 149,212.00	\$ (149,212.00)
Fund 01/Dept. 54	Circuit Clerk	\$ -	\$ 249,500.00	\$ (249,500.00)
Fund 01/Dept. 55	County Sheriff	\$ -	\$ 3,110,821.00	\$ (3,110,821.00)
Fund 01/Dept. 56	County Coroner	\$ -	\$ 170,080.00	\$ (170,080.00)
Fund 01/Dept. 57	Supt of School	\$ -	\$ 42,374.00	\$ (42,374.00)
Fund 01/Dept. 58	States Attorney	\$ -	\$ 471,014.00	\$ (471,014.00)
Fund 01/Dept. 59	Sup of Assessment	\$ -	\$ 129,850.00	\$ (129,850.00)
Fund 01/Dept. 60	Election	\$ -	\$ 219,824.00	\$ (219,824.00)
Fund 01/Dept. 61	Public Defender	\$ -	\$ 140,500.00	\$ (140,500.00)
Fund 01/Dept. 62	Probation	\$ -	\$ 31,000.00	\$ (31,000.00)
Fund 01/Dept. 63	Board of Review	\$ -	\$ 13,300.00	\$ (13,300.00)
Fund 01/Dept. 64	Circuit Court	\$ -	\$ 74,700.00	\$ (74,700.00)
Fund 01/Dept. 65	Public Building & Grounds	\$ -	\$ 422,700.00	\$ (422,700.00)
Fund 01/Dept. 66	Animal Control	\$ -	\$ 129,860.00	\$ (129,860.00)
Fund 01/Dept. 67	Emergency Management Agency	\$ -	\$ 78,571.00	\$ (78,571.00)
Fund 01/Dept. 99	Contingency	\$ -	\$ 119,920.00	\$ (119,920.00)
<b>Totals General County Fund</b>		Revenue <b>\$ 7,479,592.00</b>	Expenditure <b>\$ 7,479,592.00</b>	<Deficit>/Surplus <b>\$ -</b>

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

**All Funds Summary**

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
<b>Fund 01</b>	<b>General County Fund</b>	<b>\$ 7,479,592.00</b>	<b>\$ 7,479,592.00</b>	<b>\$ -</b>
Fund 03	Court Security	\$ 115,200.00	\$ 115,200.00	\$ -
Fund 04	Probation	\$ 74,000.00	\$ 74,000.00	\$ -
Fund 05	Social Security	\$ 655,600.00	\$ 625,000.00	\$ 30,600.00
Fund 06	IMRF	\$ 849,250.00	\$ 849,250.00	\$ -
Fund 07	BI-CO Health	\$ 329,778.00	\$ 329,778.00	\$ -
Fund 08	Mental Health	\$ 126,000.00	\$ 126,000.00	\$ -
Fund 11	Law Library	\$ 20,000.00	\$ 20,000.00	\$ -
Fund 12	Insurance	\$ 590,800.00	\$ 590,000.00	\$ 800.00
Fund 13	Child Support	\$ 5,800.00	\$ 5,800.00	\$ -
Fund 14	Court Automation	\$ 48,550.00	\$ 48,550.00	\$ -
Fund 15	Sheriff Drug Seizure	\$ -	\$ -	\$ -
Fund 150	Police Vehicle	\$ 500.00	\$ 500.00	\$ -
Fund 160	2012 Bond & Int Repayment	\$ 247,000.00	\$ 247,000.00	\$ -
Fund 17	Recycling	\$ -	\$ -	\$ -
Fund 18	Court Document Storage	\$ 48,000.00	\$ 48,000.00	\$ -
Fund 19	Recording, Computer, Microfilm	\$ 49,010.00	\$ 49,010.00	\$ -
Fund 190	R H S P	\$ -	\$ -	\$ -
Fund 20	County Highway	\$ 1,665,900.00	\$ 2,426,500.00	\$ (760,600.00)
Fund 21	Special County Bridge	\$ 236,000.00	\$ 945,000.00	\$ (709,000.00)
Fund 22	County Motor Fuel Tax	\$ 1,512,095.00	\$ 1,756,900.00	\$ (244,805.00)
Fund 23	Federal Aid Matching	\$ 328,500.00	\$ 1,095,000.00	\$ (766,500.00)
Fund 24	County Joint Bridge	\$ 205,000.00	\$ 1,106,300.00	\$ (901,300.00)
Fund 25	Township Bridge	\$ 489,000.00	\$ 570,000.00	\$ (81,000.00)
Fund 26	County Tourism	\$ 40,150.00	\$ 40,150.00	\$ -
Fund 27	U of I Extension	\$ 106,200.00	\$ 106,200.00	\$ -
Fund 28	Township Motor Fuel Tax	\$ -	\$ -	\$ -
Fund 29	County 911 System	\$ 535,341.00	\$ 535,341.00	\$ -
Fund 31	Tax Sale Automation	\$ 11,000.00	\$ 9,500.00	\$ 1,500.00
Fund 310	Mobile Home Tax Automation	\$ 365.00	\$ -	\$ 365.00
Fund 320	Admin Impound Fee	\$ 22,000.00	\$ -	\$ 22,000.00
Fund 321	Sheriff Grants	\$ -	\$ -	\$ -
Fund 322	Southern Il Drug Task Force	\$ -	\$ -	\$ -
Fund 33	Special Cty Bridge X-fer #33	\$ -	\$ -	\$ -
Fund 34	Unknown Heirs	\$ -	\$ -	\$ -
Fund 38	Escheat	\$ -	\$ -	\$ -
Fund 40	Indemnity	\$ 25,150.00	\$ 19,000.00	\$ 6,150.00
Fund 400	Indemnity-Mobile Homes	\$ 1,420.00	\$ -	\$ 1,420.00
Fund 41	Unclaimed	\$ -	\$ -	\$ -
Fund 44	Privilege Tax	\$ -	\$ -	\$ -
Fund 47	TVA	\$ 50,000.00	\$ 50,000.00	\$ -
Fund 53	Animal Control Donations	\$ 7,700.00	\$ 7,700.00	\$ -
Fund 531	Fire Construction-Animal Control	\$ 5,700.00	\$ -	\$ 5,700.00

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

**All Funds Summary**

Fund#/Dept.#	Fund Name	Revenue	Expenditure	<Deficit>/Surplus
Fund 54	Social Security Administration	\$ 3,000.00	\$ 3,000.00	\$ -
Fund 55	Victim Impact	\$ -	\$ -	\$ -
Fund 57	Senior Citizen Services	\$ 36,000.00	\$ 36,000.00	\$ -
Fund 58	DUI Enforcement	\$ 6,500.00	\$ 6,500.00	\$ -
Fund 580	Cyber Crimes	\$ -	\$ -	\$ -
Fund 59	Geographic Information System	\$ 123,500.00	\$ 133,900.00	\$ (10,400.00)
Fund 61	Animal Control/Registration	\$ 47,000.00	\$ 47,000.00	\$ -
Fund 62	FR CO Juvenile Detention Center	\$ 1,754,385.00	\$ 1,753,080.00	\$ 1,305.00
Fund 630	EMA Donations	\$ 1,000.00	\$ 1,000.00	\$ -
Fund 632	Hazardous Mat Emerg Prep Grant	\$ 50,000.00	\$ 50,000.00	\$ -
Fund 633	Hazardous Mitigation Program	\$ -	\$ -	\$ -
Fund 634	EMA Special Operations	\$ 10,000.00	\$ 10,000.00	\$ -
Fund 65	Sheriff County Forfeiture	\$ 2,000.00	\$ 4,000.00	\$ (2,000.00)
Fund 661	SIDTF Fid Agency	\$ -	\$ -	\$ -
Fund 67	Fringe Benefit	\$ 1,526,500.00	\$ 1,526,500.00	\$ -
Fund 69	St Attny Drug Forfeiture	\$ -	\$ -	\$ -
Fund 690	Drug Court	\$ 2,235.00	\$ 2,235.00	\$ -
Fund 691	St Attny Anti-Crime	\$ 175,500.00	\$ 235,130.00	\$ (59,630.00)
Fund 692	St Attny Records Automation	\$ 2,000.00	\$ 2,000.00	\$ -
Fund 693	Drug Addiction Svc Fee	\$ 250.00	\$ 250.00	\$ -
Fund 71	Ill Public Risk Safety Grant	\$ 25,000.00	\$ 25,000.00	\$ -
Fund 73	CASA	\$ 10,000.00	\$ 10,000.00	\$ -
Fund 750	Capital Improvements Fund	\$ -	\$ -	\$ -
Fund 751	DECO Infrastructure Grant	\$ -	\$ -	\$ -
Fund 752	2017 Cert & Int Repayment	\$ 56,000.00	\$ 44,000.00	\$ 12,000.00
Fund 753	Campbell Bldg Const	\$ -	\$ -	\$ -
Fund 77	National School Lunch Program	\$ 35,000.00	\$ 35,000.00	\$ -
Fund 78	Youth Diversion Program	\$ 6,900.00	\$ 6,900.00	\$ -
Fund 84	Victim Assist Program	\$ 84,000.00	\$ 84,000.00	\$ -
Fund 85	Death Cert Surcharge	\$ 4,500.00	\$ 4,500.00	\$ -
Fund 850	Coroner Fee	\$ 8,000.00	\$ 8,000.00	\$ -
Fund 860	Voting Elect Assist	\$ -	\$ -	\$ -
		Revenue	Expenditure	<Deficit>/Surplus
	<b>Totals All Funds</b>	<b>\$ 19,849,871.00</b>	<b>\$ 23,303,266.00</b>	<b>\$ (3,453,395.00)</b>
	<b>Total Common Funds</b>	<b>\$ 13,790,192.00</b>	<b>\$ 13,792,247.00</b>	<b>\$ (2,055.00)</b>

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

Section 3: That the County Clerk of said County of Franklin, is hereby directed to extend the afore said tax in the amounts above set forth for the Fiscal Year of County of Franklin beginning December 1, 2020, and ending November 30, 2021

Section 4: That if any section, subdivision, sentence, or word of this ordinance is for any reason held void or invalid or be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: This ordinance shall be in full force and effect from and after its passage, approval, and recording, according to law.

Adopted this 23rd day of November, A.D., 2020 pursuant to roll call vote as follows:

Ayes 8 Nays 0 Absent 1

Chairman, County Board

Samuel Crook

Member, County Board

John Gulley

Member, County Board

Wiley

Member, County Board

Jack Warren

Member, County Board

Matthew Doolin

Member, County Board

Tom

Member, County Board

2

Member, County Board

Kevin D. Weston

Member, County Board

J. Young

Attest, County Clerk

Amy Newell

Franklin County  
Appropriation for the Fiscal Year 2020-2021

December 1st, 2020

**STATEMENT FOR TRUTH IN TAXATION HEARING – November 23, 2020**  
**FRANKLIN COUNTY BOARD**  
**Randall Crocker, Chairman**

Every taxing district in Illinois—including Franklin County—is subject to the Truth in Taxation Law. This law requires taxing districts to disclose by publication and to hold a public hearing on their intention to adopt an aggregate levy in amounts more than 105% of the amount of property taxes extended or estimated to be extended upon the final aggregate levy of the preceding year.

Franklin County is also subject to the Property Tax Extension Limitation Law, commonly known as PTELL. PTELL is designed to limit the increases in total property taxes billed for non-home rule taxing districts such as Franklin County Government. PTELL allows a taxing district to receive a limited inflationary increase in tax extensions on existing property, plus an additional amount for new construction.

Franklin County typically does not have to hold a Truth in Taxation hearing due to the fact that our levy rarely exceeds 105% of the prior year's extension because of our limitations under PTELL.

However, for the 2020 tax year, we will have a significant amount of new industrial property come onto the tax rolls. When the coal mine near Akin was originally built, the improvements to the property received a 100% tax abatement because the mine is located in the Benton/Franklin County Enterprise Zone. The year 2019 will represent the final year of the tax abatement. This will result in \$8,750,000 in new value being added to our tax rolls for the 2020 tax year. In order to capture this new property value for Franklin County, we are required by law to hold this truth in taxation hearing.

The corporate and special purpose property taxes extended or abated for 2019 were \$4,236,167.27. The proposed corporate and special purpose property taxes to be levied for 2020 are \$4,531,785. This represents a 6.98% increase over the previous year.

To be clear, the purpose of this Truth in Taxation hearing is NOT to raise property taxes on the individual taxpayers and businesses of Franklin County. The only purpose of this Truth in Taxation hearing is to enable Franklin County to capture the new property value resulting from the coal mine's transition out of the Enterprise Zone.

We will now open the floor for public comment and question. We will also accept written testimony. Each person wishing to speak on the subject will be limited to three minutes.

**FILED**

DEC 29 2020

  
FRANKLIN COUNTY CLERK